

Report Customer By Brand
periode : 01/12/2023 to 23/12/2023

	GCF	OMSET GCF	SENSES	OMSET SENSES	PPI	OMSET PPI	Total Qty	Total Omset
1100-umum(semuaProspek)								
MVP	3.00	2,423,205.00	8.00	4,882,878.11	0.00	0.00	11.00	7,306,083.11
MVP - Tokopedia	0.00	0.00	1.00	593,831.24	0.00	0.00	1.00	593,831.24
Yolanda	0.50	481,275.00	0.00	0.00	0.00	0.00	0.50	481,275.00
	3.50	2,904,480.00	9.00	5,476,709.35	0.00	0.00		8,381,189.35
1110-agenPerfumeryTrusted								
Alif Haqiqi	0.00	0.00	18.00	9,765,225.00	0.00	0.00	18.00	9,765,225.00
Aneka Wangi Probolinggo	0.00	0.00	20.00	11,895,750.00	0.00	0.00	20.00	11,895,750.00
Aneka Wangi Surabaya	18.50	18,176,568.75	101.50	64,095,843.75	25.00	5,859,375.00	145.00	88,131,787.50
Big Tree	175.00	210,624,750.00	0.00	0.00	0.00	0.00	175.00	210,624,750.00
Collector Parfum	25.00	29,179,687.50	0.00	0.00	0.00	0.00	25.00	29,179,687.50
Depo Aroma	44.00	35,883,630.00	13.50	8,286,862.50	0.00	0.00	57.50	44,170,492.50
El-Azzam Parfum / Blossom Parfum	200.00	226,850,141.20	125.00	68,740,500.00	25.00	10,707,812.50	350.00	306,298,453.70
Juansha Professional Perfume	50.00	60,081,750.00	279.00	169,133,220.00	0.00	0.00	329.00	229,214,970.00
Kowani Parfum	50.00	60,778,755.00	15.00	12,866,343.75	0.00	0.00	65.00	73,645,098.75
Lisa Wangi Bandung	57.00	61,537,500.00	0.00	0.00	0.00	0.00	57.00	61,537,500.00
Original Parfum	14.00	13,204,012.50	0.00	0.00	0.00	0.00	14.00	13,204,012.50
Original Parfum Solo	10.00	8,286,300.00	0.00	0.00	0.00	0.00	10.00	8,286,300.00
Raja Wangi	20.00	16,740,000.00	80.00	43,221,600.00	25.00	10,707,812.50	125.00	70,669,412.50
Riana Wangi	77.00	75,315,268.08	95.00	56,413,968.75	0.00	0.00	172.00	131,729,236.83
Tania Parfum	245.00	249,758,437.50	10.00	5,938,312.50	0.00	0.00	255.00	255,696,750.00
Villa Parfum	20.00	18,076,500.00	0.00	0.00	0.00	0.00	20.00	18,076,500.00
	1,005.50	1,084,493,300.53	757.00	450,357,626.25	75.00	27,275,000.00		1,562,125,926.78
1112-smReseller								
Alvian Collection	0.50	481,275.00	0.00	0.00	0.00	0.00	0.50	481,275.00
Ari Parfum	3.00	4,882,500.00	15.00	11,411,875.00	0.00	0.00	18.00	16,294,375.00
Ayra Parfum	0.00	0.00	30.00	20,385,337.50	0.00	0.00	30.00	20,385,337.50
Ema Parfum Semarang	0.00	0.00	34.00	26,913,600.00	0.00	0.00	34.00	26,913,600.00
Kaffa Arome	15.00	15,228,200.00	34.00	25,810,312.50	0.00	0.00	49.00	41,038,512.50
Laksa Wangi	4.50	5,389,275.00	0.00	0.00	0.00	0.00	4.50	5,389,275.00
Menara Ampel	15.00	19,114,380.00	15.00	10,397,868.75	0.00	0.00	30.00	29,512,248.75
Minyak Wangi Asli	16.00	15,742,350.00	0.00	0.00	0.00	0.00	16.00	15,742,350.00
Mustika Wangi 2	6.50	7,048,350.00	0.00	0.00	0.00	0.00	6.50	7,048,350.00
Samudra Wangi	6.00	5,899,500.00	6.00	4,191,750.00	0.00	0.00	12.00	10,091,250.00
Shireen Perfume	22.00	19,903,337.50	16.00	10,766,587.50	0.00	0.00	38.00	30,669,925.00
Sumber Harum	15.00	11,323,525.00	0.00	0.00	0.00	0.00	15.00	11,323,525.00
Toko Murni Solo	0.00	0.00	11.00	8,204,962.50	0.00	0.00	11.00	8,204,962.50
Toko PGS (Abna Parfum)	15.00	17,329,781.25	0.00	0.00	0.00	0.00	15.00	17,329,781.25
Toyibah Parfum	0.00	0.00	24.50	16,691,315.62	0.00	0.00	24.50	16,691,315.62
	118.50	122,342,473.75	185.50	134,773,609.37	0.00	0.00		257,116,083.12

	GCF	OMSET GCF	SENSES	OMSET SENSES	PPI	OMSET PPI	Total Qty	Total Omset
1121-bigPerfumery(toko/multicabang)								
Floean Parfum	10.00	6,839,050.00	1.00	669,037.50	5.00	2,347,500.00	16.00	9,855,587.50
Heaven Scent	6.00	5,766,000.00	0.00	0.00	0.00	0.00	6.00	5,766,000.00
	16.00	12,605,050.00	1.00	669,037.50	5.00	2,347,500.00		15,621,587.50
1122-smPerfumery(toko/multicabang)								
Ag Perfumery	10.00	10,566,225.00	1.50	1,096,275.00	0.00	0.00	11.50	11,662,500.00
CV. Busaindo	4.00	4,150,737.50	15.50	10,468,346.87	5.00	1,246,000.00	24.50	15,865,084.37
Heroes Parfum	50.00	58,992,387.50	15.00	9,955,406.25	0.00	0.00	65.00	68,947,793.75
Kang Parpum (parvum)	0.00	0.00	10.00	6,931,912.50	0.00	0.00	10.00	6,931,912.50
Mustika Wangi 1	9.00	12,608,425.00	2.50	1,901,812.50	0.00	0.00	11.50	14,510,237.50
Oxy Parfum	6.00	6,499,500.00	0.00	0.00	0.00	0.00	6.00	6,499,500.00
XO Parfume	10.00	10,395,175.00	0.00	0.00	0.00	0.00	10.00	10,395,175.00
	89.00	103,212,450.00	44.50	30,353,753.12	5.00	1,246,000.00		134,812,203.12
2110-homeIndustriKosmetik								
Ibu Dani	1.00	1,210,950.00	0.00	0.00	0.00	0.00	1.00	1,210,950.00
	1.00	1,210,950.00	0.00	0.00	0.00	0.00		1,210,950.00
2111-homeIndustriPkrt								
Artech Chemika Corp	0.00	0.00	0.00	0.00	10.00	4,191,750.00	10.00	4,191,750.00
Bpk. Samuel	0.00	0.00	0.00	0.00	280.38	160,018,165.50	280.38	160,018,165.50
Indowangi Parfum	0.00	0.00	0.00	0.00	25.00	15,525,000.00	25.00	15,525,000.00
Juta Aroma	15.00	13,731,086.25	5.00	3,648,375.00	100.00	18,630,000.00	120.00	36,009,461.25
UD. Putra Mandiri Parfum	0.00	0.00	0.00	0.00	45.00	11,196,000.00	45.00	11,196,000.00
	15.00	13,731,086.25	5.00	3,648,375.00	460.38	209,560,915.50		226,940,376.75
2120-industriKosmetik(ppn)								
PT Sekar Ayu Sentosa	0.00	0.00	0.00	0.00	10.00	6,170,000.00	10.00	6,170,000.00
PT. Gudang Rejeki Utama	0.00	0.00	0.00	0.00	350.00	257,741,250.00	350.00	257,741,250.00
	0.00	0.00	0.00	0.00	360.00	263,911,250.00		263,911,250.00
2121-industriPkrt(ppn)								
PT Freshening Indonesia	0.00	0.00	0.00	0.00	25.00	10,462,500.00	25.00	10,462,500.00
PT Sinaraya Nugraha Ahmadaris Medika	0.00	0.00	0.00	0.00	50.00	12,400,000.00	50.00	12,400,000.00
	0.00	0.00	0.00	0.00	75.00	22,862,500.00		22,862,500.00
TOTAL NON PPN :							2,795.88	2,206,208,316.62
TOTAL INDUSTRI PPN :							435.00	286,773,750.00
TOTAL KESELURUHAN :							3,230.88	2,492,982,066.62
AVERAGE :							104.04	111,708,315.88