

**Report Forecast Principal Seluz - DETAIL**  
**periode : 05/01/2023 to 23/11/2023**

**Baccarat Rouge**

**2023**

**Semester 1 (Jan - Jun) 2023**

Big Tree	350,00
El-Azzam Parfum / Blossom Parfum	375,00
Faraz	100,00
Paris Parfum Bandung	470,00
Raja Wangi	250,00
Sari Wangi Kediri	35,00
<b>Total Semester :</b>	<b>1.580,00</b>

**Semester 2 (Jul - Dec) 2023**

Big Tree	100,00
El-Azzam Parfum / Blossom Parfum	275,00
Paris Parfum Bandung	190,00
Raja Wangi	100,00
<b>Total Semester :</b>	<b>665,00</b>

**Total Tahun 2023 :** **2.245,00**  
**Total Variant Baccarat Rouge:** **2.245,00**

**MFK 540**

**2023**

**Semester 1 (Jan - Jun) 2023**

PT Sekar Ayu Sentosa	50,00
<b>Total Semester :</b>	<b>50,00</b>

**Total Tahun 2023 :** **50,00**  
**Total Variant MFK 540:** **50,00**

**Rouge B**

**2023**

**Semester 1 (Jan - Jun) 2023**

Bas Parfum	210,00
<b>Total Semester :</b>	<b>210,00</b>

**Semester 2 (Jul - Dec) 2023**

Bas Parfum	175,00
<b>Total Semester :</b>	<b>175,00</b>

**Total Tahun 2023 :** **385,00**  
**Total Variant Rouge B:** **385,00**