

Report Customer By Brand
periode : 01-01-2024 to 31-01-2024

	GCF	OMSET GCF	SENSES	OMSET SENSES	PPI	OMSET PPI	Total Qty	Total Omset
1100-umum(semuaProspek)								
MVP	14.00	13,125,690.00	9.00	5,591,002.48	0.00	0.00	23.00	18,716,692.48
MVP - Tokopedia	0.00	0.00	1.00	621,222.50	0.00	0.00	1.00	621,222.50
	14.00	13,125,690.00	10.00	6,212,224.98	0.00	0.00		19,337,914.98
1110-agenPerfumeryTrusted								
Aneka Wangi Surabaya	69.00	63,645,660.00	145.00	92,641,627.50	150.00	36,620,000.00	364.00	192,907,287.50
Big Tree	570.00	679,848,750.00	10.00	6,222,212.50	0.00	0.00	580.00	686,070,962.50
Collector Parfum	250.00	259,888,500.00	0.00	0.00	0.00	0.00	250.00	259,888,500.00
Depo Aroma	76.00	59,397,975.00	0.00	0.00	0.00	0.00	76.00	59,397,975.00
El-Azzam Parfum / Blossom Parfum	365.00	417,880,687.44	292.00	171,363,520.00	0.00	0.00	657.00	589,244,207.44
Harum Wangi	50.00	40,716,000.00	0.00	0.00	0.00	0.00	50.00	40,716,000.00
Juansha Professional Perfume	65.00	57,812,737.50	380.00	247,353,600.00	0.00	0.00	445.00	305,166,337.50
Kowani Parfum	20.00	21,272,400.00	0.00	0.00	0.00	0.00	20.00	21,272,400.00
Lisa Wangi Bandung	138.00	143,292,960.00	0.00	0.00	0.00	0.00	138.00	143,292,960.00
Nur Aroma	40.00	33,642,000.00	0.00	0.00	0.00	0.00	40.00	33,642,000.00
Original Parfum	31.00	31,814,640.00	0.00	0.00	0.00	0.00	31.00	31,814,640.00
Raja Wangi	0.00	0.00	440.00	248,904,000.00	0.00	0.00	440.00	248,904,000.00
Riana Wangi	141.00	147,914,268.72	150.00	89,791,875.00	0.00	0.00	291.00	237,706,143.72
Tania Parfum	415.00	455,578,762.50	170.00	97,753,400.00	0.00	0.00	585.00	553,332,162.50
Villa Parfum	80.00	70,902,000.00	0.00	0.00	0.00	0.00	80.00	70,902,000.00
	2,310.00	2,483,607,341.16	1,587.00	954,030,235.00	150.00	36,620,000.00		3,474,257,576.16
1112-smReseller								
Alvian Collection	4.00	5,428,800.00	10.00	7,619,500.00	0.00	0.00	14.00	13,048,300.00
Ayra Parfum	0.00	0.00	8.00	4,399,200.00	0.00	0.00	8.00	4,399,200.00
Elisabeth Parfum Semarang	30.00	27,464,880.00	54.00	38,215,935.00	0.00	0.00	84.00	65,680,815.00
Juansha Parfum	0.00	0.00	32.00	23,695,090.00	0.00	0.00	32.00	23,695,090.00
Kaffa Arome	12.00	12,308,400.00	30.00	21,991,300.00	0.00	0.00	42.00	34,299,700.00
Laksa Wangi	20.00	27,208,875.00	0.00	0.00	0.00	0.00	20.00	27,208,875.00
Minyak Wangi Asli	24.00	27,529,400.00	4.00	2,199,600.00	0.00	0.00	28.00	29,729,000.00
Mustika Wangi 2	1.00	1,370,600.00	12.00	12,502,200.00	0.00	0.00	13.00	13,872,800.00
Nina Parfum	35.00	36,932,085.00	77.00	56,601,142.50	0.00	0.00	112.00	93,533,227.50
Seribu Bunga	18.00	15,761,700.00	44.00	35,599,920.00	0.00	0.00	62.00	51,361,620.00
Toko PGS (Abna Parfum)	0.00	0.00	30.00	21,454,562.50	0.00	0.00	30.00	21,454,562.50
Toyibah Parfum	16.00	16,420,800.00	31.00	21,671,257.50	0.00	0.00	47.00	38,092,057.50
UD. Asia	0.00	0.00	16.00	11,674,800.00	0.00	0.00	16.00	11,674,800.00
	160.00	170,425,540.00	348.00	257,624,507.50	0.00	0.00		428,050,047.50
1121-bigPerfumery(toko/multicabang)								
Azzwars Perfume	30.00	35,397,000.00	0.00	0.00	0.00	0.00	30.00	35,397,000.00
Heaven Scent	12.00	11,699,400.00	0.00	0.00	30.00	10,279,500.00	42.00	21,978,900.00
	42.00	47,096,400.00	0.00	0.00	30.00	10,279,500.00		57,375,900.00

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1122-smPerfumery(toko/multicabang)								
D'Best Parfum	20.00	19,344,000.00	20.00	15,288,000.00	0.00	0.00	40.00	34,632,000.00
DNA Parfum	30.00	38,336,062.50	3.00	2,326,275.00	0.00	0.00	33.00	40,662,337.50
Heroes Parfum	92.00	103,802,510.00	0.00	0.00	0.00	0.00	92.00	103,802,510.00
Jaf Parfum	30.00	35,426,497.50	0.00	0.00	0.00	0.00	30.00	35,426,497.50
Mamah Viar	20.00	19,950,650.00	0.00	0.00	0.00	0.00	20.00	19,950,650.00
Mustika Wangi 1	29.00	36,853,900.00	4.00	3,067,400.00	0.00	0.00	33.00	39,921,300.00
Oxy Parfum	12.00	13,768,300.00	0.00	0.00	0.00	0.00	12.00	13,768,300.00
Rinz Parfum	0.00	0.00	20.00	14,756,350.00	0.00	0.00	20.00	14,756,350.00
	233.00	267,481,920.00	47.00	35,438,025.00	0.00	0.00		302,919,945.00
2110-homeIndustriKosmetik								
Dreamlab	0.00	0.00	30.00	21,231,075.00	0.00	0.00	30.00	21,231,075.00
Monalisa Kosmetik	0.00	0.00	0.00	0.00	50.00	12,440,000.00	50.00	12,440,000.00
	0.00	0.00	30.00	21,231,075.00	50.00	12,440,000.00		33,671,075.00
2111-homeIndustriPkrt								
Bpk. Samuel	0.00	0.00	0.00	0.00	300.00	163,275,000.00	300.00	163,275,000.00
D'one / R-max	0.00	0.00	0.00	0.00	10.00	2,177,000.00	10.00	2,177,000.00
Juta Aroma	0.00	0.00	30.00	20,896,200.00	0.00	0.00	30.00	20,896,200.00
	0.00	0.00	30.00	20,896,200.00	310.00	165,452,000.00		186,348,200.00
2120-industriKosmetik(ppn)								
CV Cipta Anugrah Bakti Mandiri	0.00	0.00	0.00	0.00	100.00	42,762,500.00	100.00	42,762,500.00
CV. Javin Jaya Makmur	0.00	0.00	0.00	0.00	10.00	2,799,000.00	10.00	2,799,000.00
	0.00	0.00	0.00	0.00	110.00	45,561,500.00		45,561,500.00
2121-industriPkrt(ppn)								
PT Sinaraya Nugraha Ahmadaris Medika	0.00	0.00	0.00	0.00	150.00	37,252,800.00	150.00	37,252,800.00
PT. Relindo Multi Cipta	0.00	0.00	0.00	0.00	400.00	199,538,690.00	400.00	199,538,690.00
	0.00	0.00	0.00	0.00	550.00	236,791,490.00		236,791,490.00
TOTAL NON PPN :							5,351.00	4,501,960,658.64
TOTAL INDUSTRI PPN :							660.00	282,352,990.00
TOTAL KESELURUHAN :	2,759.00	2,981,736,891.16	2,052.00	1,295,432,267.48	1,200.00	507,144,490.00	6,011.00	4,784,313,648.64
AVERAGE :	2,759.00	2,981,736,891.16	2,052.00	1,295,432,267.48	1,200.00	507,144,490.00		