

Report Customer By Brand
periode : 01-01-2024 to 31-01-2024

	GCF	OMSET GCF	SENSES	OMSET SENSES	PPI	OMSET PPI	Total Qty	Total Omset
1100-umum(semuaProspek)								
MVP	7.00	6,562,845.00	4.50	2,795,501.24	0.00	0.00	11.50	9,358,346.24
MVP - Tokopedia	0.00	0.00	0.50	310,611.25	0.00	0.00	0.50	310,611.25
	7.00	6,562,845.00	5.00	3,106,112.49	0.00	0.00		9,668,957.49
1110-agenPerfumeryTrusted								
Aneka Wangi Surabaya	34.50	31,822,830.00	72.50	46,320,813.75	75.00	18,310,000.00	182.00	96,453,643.75
Big Tree	285.00	339,924,375.00	5.00	3,111,106.25	0.00	0.00	290.00	343,035,481.25
Collector Parfum	125.00	129,944,250.00	0.00	0.00	0.00	0.00	125.00	129,944,250.00
Depo Aroma	38.00	29,698,987.50	0.00	0.00	0.00	0.00	38.00	29,698,987.50
El-Azzam Parfum / Blossom Parfum	195.00	223,142,568.72	156.00	91,369,760.00	0.00	0.00	351.00	314,512,328.72
Harum Wangi	25.00	20,358,000.00	0.00	0.00	0.00	0.00	25.00	20,358,000.00
Juansha Professional Perfume	45.00	40,122,337.50	190.00	123,676,800.00	0.00	0.00	235.00	163,799,137.50
Kowani Parfum	10.00	10,636,200.00	0.00	0.00	0.00	0.00	10.00	10,636,200.00
Lisa Wangi Bandung	69.00	71,646,480.00	0.00	0.00	0.00	0.00	69.00	71,646,480.00
Nur Aroma	20.00	16,821,000.00	0.00	0.00	0.00	0.00	20.00	16,821,000.00
Original Parfum	15.50	15,907,320.00	0.00	0.00	0.00	0.00	15.50	15,907,320.00
Raja Wangi	0.00	0.00	220.00	124,452,000.00	0.00	0.00	220.00	124,452,000.00
Riana Wangi	83.00	81,141,789.36	75.00	44,895,937.50	0.00	0.00	158.00	126,037,726.86
Tania Parfum	215.00	234,518,962.50	85.00	48,876,700.00	0.00	0.00	300.00	283,395,662.50
Villa Parfum	40.00	35,451,000.00	0.00	0.00	0.00	0.00	40.00	35,451,000.00
	1,200.00	1,281,136,100.58	803.50	482,703,117.50	75.00	18,310,000.00		1,782,149,218.08
1112-smReseller								
Alvian Collection	2.00	2,714,400.00	5.00	3,809,750.00	0.00	0.00	7.00	6,524,150.00
Ayra Parfum	0.00	0.00	4.00	2,199,600.00	0.00	0.00	4.00	2,199,600.00
Elisabeth Parfum Semarang	15.00	13,732,440.00	27.00	19,107,967.50	0.00	0.00	42.00	32,840,407.50
Juansha Parfum	0.00	0.00	16.00	11,847,545.00	0.00	0.00	16.00	11,847,545.00
Kaffa Arome	6.00	6,154,200.00	15.00	10,995,650.00	0.00	0.00	21.00	17,149,850.00
Laksa Wangi	12.00	16,381,725.00	0.00	0.00	0.00	0.00	12.00	16,381,725.00
Minyak Wangi Asli	12.00	13,764,700.00	2.00	1,099,800.00	0.00	0.00	14.00	14,864,500.00
Mustika Wangi 2	0.50	685,300.00	6.00	6,251,100.00	0.00	0.00	6.50	6,936,400.00
Nina Parfum	17.50	18,466,042.50	38.50	28,300,571.25	0.00	0.00	56.00	46,766,613.75
Seribu Bunga	9.00	7,880,850.00	22.00	17,799,960.00	0.00	0.00	31.00	25,680,810.00
Toko PGS (Abna Parfum)	0.00	0.00	15.00	10,727,281.25	0.00	0.00	15.00	10,727,281.25
Toyibah Parfum	8.00	8,210,400.00	15.50	10,835,628.75	0.00	0.00	23.50	19,046,028.75
UD. Asia	0.00	0.00	8.00	5,837,400.00	0.00	0.00	8.00	5,837,400.00
	82.00	87,990,057.50	174.00	128,812,253.75	0.00	0.00		216,802,311.25
1121-bigPerfumery(toko/multicabang)								
Azzwars Perfume	15.00	17,698,500.00	0.00	0.00	0.00	0.00	15.00	17,698,500.00
Heaven Scent	6.00	5,849,700.00	0.00	0.00	15.00	5,139,750.00	21.00	10,989,450.00
	21.00	23,548,200.00	0.00	0.00	15.00	5,139,750.00		28,687,950.00

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1122-smPerfumery(toko/multicabang)								
D'Best Parfum	10.00	9,672,000.00	10.00	7,644,000.00	0.00	0.00	20.00	17,316,000.00
DNA Parfum	15.00	19,168,031.25	1.50	1,163,137.50	0.00	0.00	16.50	20,331,168.75
Heroes Parfum	46.00	51,901,255.00	0.00	0.00	0.00	0.00	46.00	51,901,255.00
Jaf Parfum	15.00	17,713,248.75	0.00	0.00	0.00	0.00	15.00	17,713,248.75
Mamah Viar	10.00	9,975,325.00	0.00	0.00	0.00	0.00	10.00	9,975,325.00
Mustika Wangi 1	14.50	18,426,950.00	2.00	1,533,700.00	0.00	0.00	16.50	19,960,650.00
Oxy Parfum	6.00	6,884,150.00	0.00	0.00	0.00	0.00	6.00	6,884,150.00
Rinz Parfum	0.00	0.00	10.00	7,378,175.00	0.00	0.00	10.00	7,378,175.00
	116.50	133,740,960.00	23.50	17,719,012.50	0.00	0.00		151,459,972.50
2110-homeIndustriKosmetik								
Dreamlab	0.00	0.00	15.00	10,615,537.50	0.00	0.00	15.00	10,615,537.50
Monalisa Kosmetik	0.00	0.00	0.00	0.00	25.00	6,220,000.00	25.00	6,220,000.00
	0.00	0.00	15.00	10,615,537.50	25.00	6,220,000.00		16,835,537.50
2111-homeIndustriPkrt								
Bpk. Samuel	0.00	0.00	0.00	0.00	150.00	81,637,500.00	150.00	81,637,500.00
D'one / R-max	0.00	0.00	0.00	0.00	5.00	1,088,500.00	5.00	1,088,500.00
Juta Aroma	0.00	0.00	15.00	10,448,100.00	0.00	0.00	15.00	10,448,100.00
	0.00	0.00	15.00	10,448,100.00	155.00	82,726,000.00		93,174,100.00
2120-industriKosmetik(ppn)								
CV Cipta Anugrah Bakti Mandiri	0.00	0.00	0.00	0.00	50.00	21,381,250.00	50.00	21,381,250.00
CV. Javin Jaya Makmur	0.00	0.00	0.00	0.00	10.00	2,731,875.00	10.00	2,731,875.00
	0.00	0.00	0.00	0.00	60.00	24,113,125.00		24,113,125.00
2121-industriPkrt(ppn)								
PT Sinaraya Nugraha Ahmadaris Medika	0.00	0.00	0.00	0.00	75.00	18,626,400.00	75.00	18,626,400.00
PT. Relindo Multi Cipta	0.00	0.00	0.00	0.00	200.00	99,769,345.00	200.00	99,769,345.00
	0.00	0.00	0.00	0.00	275.00	118,395,745.00		118,395,745.00
TOTAL NON PPN :							2,732.50	2,298,778,046.82
TOTAL INDUSTRI PPN :							335.00	142,508,870.00
TOTAL KESELURUHAN :	1,426.50	1,532,978,163.08	1,036.00	653,404,133.74	605.00	254,904,620.00	3,067.50	2,441,286,916.82
AVERAGE :	1,426.50	1,532,978,163.08	1,036.00	653,404,133.74	605.00	254,904,620.00		