

# REPORT ORDER BY BRAND

periode

1/5/2023 to 1/31/2023

	GCF	OMSET GCF	SENSES	OMSET SENSES	PPI	OMSET PPI	Total Qty	Total Omset
<b>1100-umum(semuaProspek)</b>								
MVP	10.00	48,306,037.50	6.50	6,850,575.00	0.00	0.00	16.50	55,156,612.50
Tokopedia Surabaya	0.00	0.00	0.50	352,500.00	0.00	0.00	0.50	352,500.00
	<b>10.00</b>	<b>48,306,037.50</b>	<b>7.00</b>	<b>7,203,075.00</b>	<b>0.00</b>	<b>0.00</b>		<b>55,509,112.50</b>
<b>1110-agenPerfumeryTrusted</b>								
Alif Haqiqi	0.00	0.00	129.00	134,137,800.00	0.00	0.00	129.00	134,137,800.00
Ami Ali	15.00	47,988,000.00	0.00	0.00	0.00	0.00	15.00	47,988,000.00
Aneka Wangi Surabaya	42.00	92,988,337.50	34.50	107,593,584.35	75.00	29,332,500.00	151.50	229,914,421.85
Big Tree	215.00	269,437,500.00	10.00	5,976,562.50	0.00	0.00	225.00	275,414,062.50
Collector Parfum	30.00	35,071,650.00	0.00	0.00	0.00	0.00	30.00	35,071,650.00
Depo Aroma	12.00	24,738,480.00	0.00	0.00	0.00	0.00	12.00	24,738,480.00
El-Azzam Parfum / Blossom Parfum	141.50	317,370,712.50	103.00	335,919,000.00	0.00	0.00	244.50	653,289,712.50
Harum Wangi	15.00	11,862,450.00	0.00	0.00	0.00	0.00	15.00	11,862,450.00
Juansha Professional Parfume	0.00	0.00	89.00	316,752,000.00	0.00	0.00	89.00	316,752,000.00
Kowani Parfum	33.00	38,288,958.72	0.00	0.00	0.00	0.00	33.00	38,288,958.72
Lisa Wangi Bandung	45.00	285,474,780.00	0.00	0.00	0.00	0.00	45.00	285,474,780.00
Original Parfum	8.00	31,249,237.50	0.00	0.00	0.00	0.00	8.00	31,249,237.50
Raja Wangi	4.00	3,272,400.00	115.50	129,304,800.00	175.00	73,020,800.00	294.50	205,598,000.00
Riana Wangi	38.00	227,479,612.50	0.00	0.00	25.00	37,562,500.00	63.00	265,042,112.50
Sari Wangi Kediri	18.00	122,094,000.00	0.00	0.00	0.00	0.00	18.00	122,094,000.00
Tania Parfum	130.50	964,852,200.00	8.00	2,983,500.00	0.00	0.00	138.50	967,835,700.00
Villa Parfum	10.00	8,181,000.00	0.00	0.00	0.00	0.00	10.00	8,181,000.00
	<b>757.00</b>	<b>2,480,349,318.72</b>	<b>489.00</b>	<b>1,032,667,246.85</b>	<b>275.00</b>	<b>139,915,800.00</b>		<b>3,652,932,365.57</b>
<b>1112-smReseller</b>								
Alvian Collection	0.00	0.00	0.50	353,675.00	0.00	0.00	0.50	353,675.00
Elisabeth Parfum Semarang	6.00	14,012,800.00	20.00	25,821,000.00	0.00	0.00	26.00	39,833,800.00
Kaffa Arome	0.00	0.00	6.00	8,424,000.00	0.00	0.00	6.00	8,424,000.00
Laksa Wangi	1.50	1,866,900.00	0.00	0.00	0.00	0.00	1.50	1,866,900.00
Menara Ampel	15.50	116,659,335.00	0.00	0.00	0.00	0.00	15.50	116,659,335.00
Samudra Wangi	0.00	0.00	6.00	8,512,000.00	0.00	0.00	6.00	8,512,000.00
Sumber Wangi Surabaya	1.00	1,018,400.00	4.00	5,295,300.00	0.00	0.00	5.00	6,313,700.00
Telaga Wangi	0.00	0.00	7.00	10,140,000.00	0.00	0.00	7.00	10,140,000.00
Toko PGS (Abna Parfum)	17.00	135,902,060.00	0.00	0.00	0.00	0.00	17.00	135,902,060.00
Toyibah Parfum	0.00	0.00	15.00	49,457,000.00	0.00	0.00	15.00	49,457,000.00
UD. Asia	2.00	2,340,800.00	7.00	14,364,000.00	0.00	0.00	9.00	16,704,800.00
Zahra Parfum	15.00	18,895,500.00	0.00	0.00	0.00	0.00	15.00	18,895,500.00
	<b>58.00</b>	<b>290,695,795.00</b>	<b>65.50</b>	<b>122,366,975.00</b>	<b>0.00</b>	<b>0.00</b>		<b>413,062,770.00</b>
<b>1121-bigPerfumery(toko/multicabang)</b>								
Azzwars Perfume	15.50	73,297,440.00	1.00	714,400.00	0.00	0.00	16.50	74,011,840.00

	GCF	OMSET GCF	SENSES	OMSET SENSES	PPI	OMSET PPI	Total Qty	Total Omset
Eugenia / Constantine	6.00	4,650,000.00	0.00	0.00	0.00	0.00	6.00	4,650,000.00
	21.50	77,947,440.00	1.00	714,400.00	0.00	0.00		78,661,840.00
1122-smPerfumery(toko/multicabang)								
Grosir City Parfum	15.00	36,240,315.00	0.00	0.00	0.00	0.00	15.00	36,240,315.00
Heroes Parfum	52.00	259,113,687.50	20.00	12,910,500.00	0.00	0.00	72.00	272,024,187.50
Mustika Wangi 1	23.50	179,892,075.00	3.00	4,367,475.00	0.00	0.00	26.50	184,259,550.00
	90.50	475,246,077.50	23.00	17,277,975.00	0.00	0.00		492,524,052.50
2110-homeIndustriKosmetik								
Ibu Dani	4.50	22,770,000.00	0.00	0.00	0.00	0.00	4.50	22,770,000.00
	4.50	22,770,000.00	0.00	0.00	0.00	0.00		22,770,000.00
2111-homeIndustriPkrt								
Artech Chemika Corp	0.00	0.00	0.00	0.00	15.00	6,156,000.00	15.00	6,156,000.00
Indowangi Parfum	0.00	0.00	0.00	0.00	50.00	27,343,750.00	50.00	27,343,750.00
Juta Aroma	15.00	45,846,620.00	0.00	0.00	50.00	9,060,000.00	65.00	54,906,620.00
UD. Putra Mandiri Parfum	0.00	0.00	0.00	0.00	60.00	26,208,000.00	60.00	26,208,000.00
	15.00	45,846,620.00	0.00	0.00	175.00	68,767,750.00		114,614,370.00
2120-industriKosmetik(ppn)								
CV Cipta Anugrah Bakti Mandiri	0.00	0.00	0.00	0.00	50.00	20,831,250.00	50.00	20,831,250.00
CV. Javin Jaya Makmur	0.00	0.00	0.00	0.00	10.00	2,625,000.00	10.00	2,625,000.00
PT Sekar Ayu Sentosa	0.00	0.00	0.00	0.00	40.00	81,450,000.00	40.00	81,450,000.00
	0.00	0.00	0.00	0.00	100.00	104,906,250.00		104,906,250.00
2121-industriPkrt(ppn)								
PT Freshening Indonesia	0.00	0.00	0.00	0.00	25.00	10,563,750.00	25.00	10,563,750.00
PT Sinaraya Nugraha Ahmadaris Medika	0.00	0.00	0.00	0.00	50.00	12,100,000.00	50.00	12,100,000.00
PT. Relindo Multi Cipta	0.00	0.00	0.00	0.00	50.00	21,954,450.00	50.00	21,954,450.00
	0.00	0.00	0.00	0.00	125.00	44,618,200.00		44,618,200.00
TOTAL NON PPN :								
TOTAL INDUSTRI PPN :								
TOTAL KESELURUHAN :	956.50	3,441,161,288.72	585.50	1,180,229,671.85	675.00	358,208,000.00	2,217.00	4,979,598,960.57
AVERAGE :	956.50	3,441,161,288.72	585.50	1,180,229,671.85	675.00	358,208,000.00		