

Mile High Area Service Committee (MHASC)

Minutes

August

Groups in attendance-16

Minutes approved from the July meeting

Treasurer opening- \$189.79

Administrative

Chair Report- Reported on last year spending trend. See report at the end

Vice Chair- Wants to concentrate on one subcommittee at a time. See report at the end

Secretary- Please make sure that your contact information is correct.

Position still open.

RCM 1&2- There are various events and service position going on. See report at the end.

Subcommittees

Activities-

- Is now working on events for the up coming fall and winter. The subcommittee is in need of support. See report at the end

CRCNA Liaison-

- Financially speaking the convention is doing well.
- August 20th will be walking the hotel
- August 20th there will be an F&E event to follow the walk of the hotel in Pueblo, Ramada Inn
- Looking for a local Speaker

H&I-

- Reviewing their literature spending to see if they could cut their spending budget. See report at the end

Literature-

- Placed a \$1200.00 order to world.
- Will not be filling in anyone's orders anymore, groups need to be responsible to fill and calculate their order correctly. See report at the end.

Outreach-

- Attended the Young at Heart meeting.
- Working on the 12-step project
- Still working on adopt a group guidelines.

Phone Line-

- Has three open phone line positions, please attend the training.
- The open phone line positions are Sunday 6-10pm; Tuesday 6-10 am; Friday 6-10 pm. See Report at the end

PI-

- Move their meeting to 2nd Wednesday of every month @ 8085 E. Hampden@7:00pm See report at the end.

Web Site

- Printed out 1000 meeting list, make sure your group information is correct. See report at the end.

Old Business

Ad Hoc Committee-

- There is a need for service training and outreach towards the groups. See report at the end.
- Elections

Secretary- OPEN

Service Training- Welcome Desiree

New Business

MHASC Budget items

1. H&I budget \$350.00 for the first quarter -passes
2. Outreach- Approved
3. Activities- For this month Unity Day- Failed
4. Website –passes
5. Phonenumber- passes-there was some discussion on how we can better prepared for the Golden Voice bill that is a yearly item in July about \$600.00.
6. Administration budget \$500.00 for the first quarter -passes

Sharing

- The decision making process, listing to those who are in the minority.
- N.A. meetings that are not showing up.
What can the area do to be of service to these isolated meetings?

Disbursements

Check #	Who☺	How much\$	Why
EFT	Qwest phone	195.20	Phone bill
1711	Caroline B.	64.39	Copies and log sheets
1712	Teresa K	30.55	Copies and postage
1713	US postal service	22.50	Outreach postage
1714	Alan T.	5.13	Literature supplies
1715	Krys G.	77.10	Toner
1716	Peggy Z.	32.65	Reimburse for lit. error
1717	Public storage	36.00	Rent
1718	Denver inner city parish	50.00	rent

Beginning Balance -\$189.79

Expenses-\$513.52

Total income-\$594.79

Transfer from literature-\$203.43

Ending Balance \$131.11

Reports are to follow:

MHASC Chair Report August 7, 2005

Hello all!

I have spent some time over the past month reviewing and analyzing our budgetary history as well as future requirements per the request of this body. I have also been working with Literature, Web, PI and H & I on a variety of issues.

I would like to thank those who helped me sort through our income and expenses over the past 12 months. I don't intend to bore you with all of the details, but I do need to provide you with some of the significant points.

Here are the amounts for July '04 through June '05:

INCOME

Group donations **\$ 10,423.92**

EXPENSES

Activities (Net)	\$ 860.69
Administrative	\$ 1,790.37 *
Hospitals & Institutions	\$ 1,800.45 *
Literature	\$ 139.14
Outreach	\$ 144.41
Phone Line	\$ 546.00
Public Information	\$ 3,616.43
Website	\$ 790.00
Group Assistance	\$ 25.42

Total Expenses **\$ 10,620.43**

Donation from Region for H&I \$ 1,668.60 *

Total amount we required **\$ 12,289.03**

Donations to World and Region \$ 6,030.35 *

* Please note: We received \$1,668.60 from the Colorado Region to pay for 6 months of Literature transferred to H&I. We donated a total of 6030.35 to the Colorado Region and World to reduce our cash on hand to \$ 600.00 prudent reserve. I have factored in the Region's donation to us and factored out our donations to the Colorado Region and to World to reflect our actual requirement of \$ 12,289.03 and our income of \$ 10,423.92. I also have taken into account all rent payments becoming an Administrative Budget item per our discussion of this issue last month.

If we are to continue at current spending levels and Group donations, we will incur a shortfall of \$ 1865.11, or 155.43 per month.

I apologize if this is confusing to you. I have sorted through all of the information at hand and have simplified it as much as I can and still keep it accurate.

It is our responsibility as members of this body to find ways to remain solvent in order to achieve our purpose, which is “to support its groups in fulfilling their primary purpose by providing services deemed necessary by the groups”, as stated in the MHASC Guidelines.

The proposed Administrative Budget follows. I have taken actual expenditures from last year to arrive at this year’s totals. My analysis of expenditures from July 04 through June 05 revealed a total expenditure of \$1790.37. I expect that to increase to \$2000.00 for the coming year, although we will be spending an extra \$480.00 or \$40.00 per month for Subcommittee rooms rental as per our discussion of last month. I have also increased our printing budget from our actual of last year average of \$28.41 per month to \$35.00 per month, as we are now printing new GSR packets.

Month	Meeting Rent	Printing	Storage Rent	Subcommittee Rent	Monthly Total
July-05	\$50.00	\$35.00	\$36.00	\$40.00	\$161.00
August-05	\$50.00	\$35.00	\$36.00	\$40.00	\$161.00
September-05	\$50.00	\$35.00	\$36.00	\$40.00	\$161.00
First Quarter Total					\$483.00

I welcome any suggestions as to how I can facilitate this body in accomplishing our primary purpose. My email address is danthone@juno.com. My cell phone number is 303-570-3342.

Next month’s meeting will be held on September 11, 2:00 P.M. at 1212 Mariposa.

Thank you for letting me be of service.

Dan A

MHASC Vice Chair Report

August 7, 2005

I was able to attend and “sit in” on portions of 4 subcommittee meetings last month. I found the process very informative and was impressed by the passion and energy the subcommittee chairs and members are putting into their service commitments. I was concerned that the only attendees at the PI subcommittee meeting were myself, the new chair and the outgoing chair. This subcommittee needs support!

In the future I don’t think I will be “bouncing around” during the “second Sunday” subcommittee meetings as I believe this prevents me from fully understanding the goals and challenges of the subcommittee meeting I am visiting.

I was able to achieve my goal of attending at least one different meeting each week (i.e. meetings I do not usually or have never attended) over the last month including the new meeting in Commerce City. I also found this process to be very helpful (at least for my recovery) and was honored to be present.

If you are a subcommittee chairperson and have any concerns, thoughts, requests or suggestions regarding my attendance at your meetings, please discuss with me privately.

If any of your groups see any benefit in my attending your group conscience/business meeting please let me know.

Please allow me to thank the Mile High Area of Narcotics Anonymous for the opportunity to be of service.

**Mark M.
720-297-2322
curlynoshoesjr@yahoo.com**

RCM Report from the Colorado Region

July 24, 2005

Activities

- CRCNA Hospitality- Groups are asked to sign up for the hospitality room at CRCNA
- July 30- Poker Run (CRCNA) in Conifer
- Mountain Hikes- Saturday @7:15- Eben G. Fine Park (4& Arapahoe)
- Recovery Rides every 2nd & 4th Saturday 5375 Western Ave Boulder
- August 1- Rocky Mountain Forum (Montana) is hosting a workshop on contract negotiations.
- August 5-7 campout at Lake McConoughy
- August 13 Loudy Simpson Park @2:00 CRCNA fundraiser
- August 21 picnic in Eldorado Canyon (Check the Regional Calendar for more information)
- September 4- WCNA 31, phone link to the world convention. Unity Day in Fort Collins.
- September 9-11 Recovery Campout Mountain Dale Campgrounds
- **October 21-23 CRCNA in Pueblo**
- November 5 Recovery Breakfast @Odd fellows Hall
- December 10, Hosting the workshop in Salt Lake City Utah
- April 15, 2006- Next Regional Assembly

Service Positions

- Boulder Area- CRCNA Liaison and Secretary
- Mile High Area- Secretary and Service Training
- CRCNA Liaison is needed in most areas
- Mountain West is in need of trusted servants

Next Meeting- September 18 in Montrose

Next CRCNA 20 – In Steamboat Springs

RD Report- Colorado Region is asking groups to discuss the following:

Public Image

1. Why is it important?
2. What is good/bad?
3. What do professionals think?
4. What does the public think?

Infrastructure (Service)

1. What is the problem?
2. What is working/not?
3. What is the solution?

Please bring this back so that I can properly carry the message of MHASC at the Region.

Erin A

Area Inventory
July

I would like to thank all who participated in the ad-hoc; this was a very good learning experience for me. Through this inventory, we have learned that there are many things that need to be worked on. Such as service training and focusing more on the groups; and reminding ourselves why we are here, and not to let the new members go away. Out of the inventory we can do all of these things by practicing the spiritual principles that we learn in our personal program's and by leading by example and having good leadership. Thank you for letting me be of service
Jason

REPORT DATE:

AUG 2005

BEGINNING BALANCE:	\$ 189.79
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INCOME	
GROUP DONATIONS	
AIN'T DEAD YET	\$ 122.21
ANONYMOUS GROUP	\$ -
A WAKE UP CALL	\$ -
BLUES BREAKERS	\$ -
BRING YOUR OWN GOD	\$ -
BRING YOUR OWN LUNCH	\$ -
CHAIRS CHOICE	\$ 30.00
CLEAN & SERENE	\$ 40.40
CONTINUED DEFLATION	\$ 40.00
DIDDLEY/UNCONCIOUS	\$ 61.00
EARLY BIRDS	\$ 80.00
FINDING THE WAY	\$ -
FREE AT LAST	\$ -
GIMME THREE STEPS	\$ -
GIVE ME THE TEXT	\$ 20.00
GOLDEN GROUP	\$ -
HOPE W/O DOPE	\$ -
HUMBLE LIGHTS	\$ -
IT'S YOUR HIGHWAY	\$ -
JUST CAN'T MISS IT	\$ -
KEEP IT SIMPLE	\$ -
NA MATINEE	\$ 25.00
NAFL	\$ -
NATURAL HIGH	\$ 28.18

EXPENSES		
CHECK #	DESCRIPTION	AMOUNT
EFT	QWEST (PHONE BILL)	\$ 195.00
1711	CAROLINE B. (COPIES & LOG SHEETS)	\$ 64.00
1712	TERESA K. (COPIES & POSTAGE)	\$ 30.00
1713	U.S. POSTAL SVC. (OUTREACH POSTAGE)	\$ 22.00
1714	ALAN T. (LITERATURE SUPPLIES)	\$ 5.10
1715	KRYS G. (TONER)	\$ 77.00
1716	PEGGY Z. (REIMBURSE FOR LIT. ERROR)	\$ 32.00
1717	PUBLIC STORAGE (RENT)	\$ 36.00
1718	DENVER INNER CITY PARISH (RENT)	\$ 50.00
		\$ 513.00

TRANSFERS		
	H & I TRANSFER	\$ 34.00
	P.I.	\$
	TURNING POINT	\$
TOTAL		\$ 34.00

PAPER SHOES	\$ 5.00
PEACE OUT WEST	\$ 10.00
PRIMARY PURPOSE	\$ 8.00
RAY OF LIGHT	\$ 5.00
SATURDAY NIGHT LIVE	\$ -
SOUTHERN SERENITY	\$ -
SPOONS ARE FOR COFFEE	\$ -
SUNDAY SCHOOL	\$ -
SURRENDER TO WIN	\$ 80.00
TURNING POINT	\$ -
UPTOWN STEPPERS	\$ -
WELCOME HOME	\$ 40.00
WOMENS TOUCH	\$ -
YOUNG AT HEART	\$ -
TRADITIONS STUDY	\$ -
	\$ -
TOTAL GROUP DONATIONS	\$ 594.79

MISC INCOME	
H & I	\$ -
ACTIVITIES	\$ -
ACTIVITIES	\$ -
TOTAL INCOME	\$ 594.79

MILE HIGH AREA TREASURERS REPORT SUMMARY		
	BEGINNING BALANCE	\$ 189
	TOTAL INCOME	\$ 594
	TOTAL EXPENSES	(5)
	TOTAL TRANSFERS	\$ (34)
	TRANSFER FROM LITERATURE	\$ 20
	PRUDENT RESERVE	\$
	ENDING BALANCE	\$ 132

ENDING AREA BALANCE		
	BEGINNING BALANCE	1
	BANK CHARGE FOR MONTH OF JUNE	(
		\$
	ENDING BALANCE	1
	PLUS PRUDENT RESERVE	\$
		\$
	ENDING BALANCE	1

Mile High Area Activities Report
August 7, 2005

Activities subcommittee meeting was held on July 31, 2005 at 5:30. The following positions are still vacant: vice chair and secretary. Please recognize this at your home group and that the activities committee still needs more great ideas for thing we can do. At the last meeting we talked about some thing we can do in the next three month:

1. World Unity Day WCNA 31
2. Haunted house and Halloween dance (which we are looking for a few people to help make the haunting fun)
3. Bring your own side dish thankful for NA dinner with a meeting

To establish and put on more activities, we need help to get ready to make a phone call, to set up, to keep an eye on thing, and to clean up so if you or your home group is looking to have fun in NA please let me know where you can help out, or show up to the next activities meeting that will be at 53rd and Wadsworth at 5:30 pm on August 28th.

Thank You so much for letting me be of service,
Jessiy R.

For the CRCNA Report

Hi, guys & gals!

Well, we're just outside of 11 weeks from the convention! That's pretty exciting if you ask me.

I just wanted to be sure that everyone knows that we're not meeting this weekend, the 13th. Recall, though, that we ARE meeting at the Pueblo Ramada Inn on the 20th. We'll have a lot of ground to cover, so I'd like to start the meeting promptly at 10:30am. If you can arrive by 10:15am, it would be a very good thing.

This will indeed be a pretty important meeting. As we're touring the convention center, all of the subcommittee chairs should take careful notes about what your subcommittee's needs will be (e.g., tables & chairs, signs, electricity, etc.). What I'd like to see happen is that sometime between our meeting on the 20th and our first meeting in September (on the 10th), all of the subcommittee chairs get in touch with Ken and Paul to let them know what your subcommittees' needs. The sooner this happens, the better, as Ken and Paul will have sufficient time to get all of our subcommittees' needs handled.

If anyone has any questions or concerns about our meeting on the 20th, please feel free to respond by email.

In Loving Service,
Neal

H&I Subcommittee Report
August 7, 2005

Our subcommittee meeting was held on July 10th. There was much discussion on the subject of literature needs for the panel coordinator going into our facilities. An inventory was taken of each facility's monthly literature orders and it has been decided that each monthly subcommittee meeting the literature distribution list will be passed around to each panel coordinator for review and if there are IP's that are not moving off the racks in the facilities then we will cut down on the volume of those IP's and any other literature that is not moving.

Ed A. and I spent quite a few hours inventorying out monthly literature needs and cut down the August literature by \$65.00 compared to July's order. I will continue to inventory our literature needs each month and will be able to submit our following months after our monthly subcommittee meeting. For the next quarter our literature may have to increase as we will be adding the 2 new facilities Rite of Passage (boys) and Jefferson Hills (girls) I realize a request was in to up our literature budget \$100.00 each quarter for the year. I do realize that at times area does not have the money to put towards H&I so for at least this current quarter I don't see as to where we need the additional \$100.00.

At last month's subcommittee meeting I brought up the idea of tracking panel coordinators attendance and responsibility to show up at each monthly meeting and if there are consecutive no shows that panel coordinator can and will be replaced this is in the H&I guidelines.

We are still waiting on background checks for the panel coordinators at Rite of Passage and Jefferson Hills Girls. We have had a lot of volunteers showing up at our meeting wanting to go into facilities. Our next subcommittee meeting will be on August 14th.

In loving Service,
Marilou L. H&I Subcommittee Chair

REPORT DATE

AUG 2005

BEGINNING BALANCE	\$ 3,456.41
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SALES	
357930	\$ 30.59
357931	\$ 23.05
357932	\$ 18.35
357933	\$ 167.04
357934	\$ 148.45
357935	\$ 16.28
357936	\$ 35.97
357937	\$ 38.61
357938	\$ 14.74
357939	\$ 22.61
357940	\$ -
357941	\$ 2.09
357942	\$ 12.54
357943	\$ 17.14
357944	\$ 13.64
357945	\$ 74.10
357946	\$ 37.62
357948	\$ 14.72
357949	\$ 29.57
357950	\$ 10.12
357951	\$ 59.09
357952	\$ 41.91

EXPENSES		
CHECK #	DESCRIPTION	AMOUNT
	WSO (LITERATURE ORDER)	\$ 1,2
TOTAL		\$ 1,2

TRANSFERS		
	DESCRIPTION	AMOUNT
	H & I TRANSFER	\$ 3
	P.I.	\$
		\$
TOTAL		\$ 3

Report for July 2005 Phoneline Sub-committee
August 9, 2005

The phone had 155 shifts during this month only three not covered where the calls came into me at the two-hour notice of not being picked up. I made follow up calls checking in with each volunteer the shifts were missed due to unexpected work schedule changes. One volunteer needs to give up her shift. We now have three open shifts Sundays 6pm-10pm, Tuesdays 10pm-6am, Fridays 6pm-10pm. We are asking volunteers to have one year clean, attend a training and commit to taking a shift for 6 months.

Seven people attended our Sub-committee meeting, our training went well with one person picking up a 4-hour shift. The Out Reach Sub-committee, joined us temporarily we brain stormed about a twelve step call, could, would, or should be. Plus some possible guidelines and how to get and train volunteers concluding that both committees will need to work closely on this as it develops.

Jeff handed over the records and files of the Phoneline committee to me and explained all he could, reassuring me if I had difficulties in the future he will be around to help.

I attended the regional meeting in Glenwood Springs giving my experience and support to Ft. Collins who currently trying to retrieve their phoneline answering machine back from an addict that relapsed. I'm so grateful this Area has already progressed beyond this particular problem and growing pains of service in recovery.

Our next scheduled Committee/ Training meeting is Sunday August 14th, 5:30 to 6:45 at 6750 Carr in the Church Library. We are still in need of a vice chair for the Phoneline.

Thank You for trusting me to be of service Caroline B.303-842-9342,
cjb62984na@yahoo.com

Mile High Area Web Committee Report August 7 2005

I have provided the 1000 area meeting lists. Please take only what you think you will need. I have also provided

I am requesting a disbursement of \$77.10 budgeted expense for Printer cartage and a box of paper for meeting lists.

Current Outstanding Tasks

- Updating the Lit form to include a packing list.

Task Completed

- The new H&I have been deployed

Current Dependencies

- I do not have minutes for last months meeting.

My annual budget is estimated at \$656

Paper	44
Toner	462
Infuser	100
Domains	50
Yearly	656
Quarterly	164

In Loving Service
Krys G