

Mile High Area Service Committee

Meeting Minutes

January 7, 2007

Meeting began at 2:00p.m. with a moment of silence followed by the Serenity Prayer.
 “The 12 Concepts of Service” was read by Pat. The Service Prayer was read by Mike.

ATTENDANCE

Administrative Committee

Chairperson	Dan	Present
Vice-Chairperson	Jerry	Present
Secretary	Karen W.	Present
Treasurer	Lindsay	Present
RCM1	Scotty F.	Present
RCMII	Joseph B	Present

Subcommittees

Activities Subcommittee	James K.	Present
CRCNA Liaison	Vale	Present
Hospitals & Institutions(H & I)	Jay Mc.	Present
Literature Subcommittee	Alan T.	Present
Outreach Subcommittee	Nick	Present
Phone Line Subcommittee	Brenda C.	Present
Public Information Subcom.	Dawn	Present
Training Subcommittee	Desiree	Present
Website Subcommittee	Michael	Present

(GSRs Present at Area)

#	HOME GROUP	NAME	#	HOME GROUP	NAME
1.	5 th Tradition	Kent C.	21.	Sunday School	Danielle W.
2.	A Wake Up Call	Jay C.	22.	Surrender to Win	Robyn A.
3.	Ain't Dead Yet	Mike H.	23.	Underground Recovery	Sarah Z.
4.	Bring Your Own Lunch	Kerry W.	24.	Uptown Steppers	Robin GSR
5.	Chair's Choice	Chuck	25.	Welcome Home	
6.	Clean & Serene	George D.	26.	Young at Heart	Marika
7.	Continued Deflation	Karl S.			
8.	Don't Know Diddle/Unconscious Mtg.	Mike M.			
9.	Early Birds	Marcus N.			
10.	Gimme the Text//3 Steps	Eric E.			
11.	Golden Group	Bart D.			
12.	Happy Hour	Scotty F.			
13.	Living Proof	Randy K. Melissa (GSR-A)			
14.	Meet'n Up North				
15.	More Will Be Revealed	Michael			
16.	Night Owls	Robby L.			
17.	Ray of Light	Jim E.			
18.	Saturday Nite Live	Tim C.			
19.	Southern Serenity	Kurt			
20.	Spare Time	didn't sign in			

MONTHLY ANNOUNCEMENTS

- ❖ **NEXT MHASC MEETING: SUNDAY FEBRUARY 4, 2007 @2:00pm**
- ❖ Please submit your group donations to the Treasurer within the first hour of this meeting.
- ❖ Please submit literature orders, they are only taken until the break of the meeting.
- ❖ When submitting group donations, please write the name of your group on checks. If you are not sure of the amount, do not estimate, wait until you get the exact total before completing the check.
- ❖ The LOVER'S ROCK and MILE HIGH AREA EXTRAVAGANZO will be combined on Saturday, February 10, 2007
- ❖ At 5400 S. Yosemite (BYOL Home Group) Speaker starts at 7pm
- ❖ Team CRCNA XXI needs you. Subcommittees are needed.
- ❖ CLEAN & SERENE Friday Night Speaker Meeting Come listen to the experience, strength and hope of these recovering addicts.
- ❖ TRAINING SUBCOMMITTEE will have training on Saturday, February 17, 2007

Approval of November & December 2006 Minutes.

Minutes with corrections by consensus.)

ADMINISTRATIVE OFFICER'S REPORTS

Chairperson's Report

Dan A.

Hello everyone,

I hope you all had a safe and enjoyable holiday season.

I was greatly disappointed again in the turnout for the PI, Outreach, and Phone Line Subcommittee meetings December 10. To the best of my recollection, 6 total people including the 3 Subcommittee Chairs attended all three meetings combined. This Area cannot effectively carry out the tasks of these Subcommittees with this kind of attendance. I applaud Dawn, Nick, and Brenda for not abandoning their commitments in light of the support they have received over the past 6 months, but I am embarrassed on behalf of the MHASC for the continued lack of support for these crucial Subcommittees. Please announce at all Meetings you attend that PI, Outreach, and Phone Line need support. Encourage addicts to attend their meetings on Sunday, January 14, 5:00 PM.

I would like to thank the Activities Subcommittee for all of their dedication and efforts towards the New Years Dinner, Speaker Meeting and Dance. I understand there were some unforeseen challenges and the entire Subcommittee stepped up to pull the event off without a hitch. I would like to thank Joseph for sharing and Jay for providing music.

During the December Area meeting, I committed to taking a "Rambo" approach to the problems with our storage facility. After considering the wise input of some of you, I decided to step back from my egotistical plan and first ask our Treasurer to review our payment history and the contract before taking self-righteous action. I will discuss what she has found before deciding how to address the situation.

I failed to add the nomination of our CRCNA Liaison to the Agenda for December, but we will be holding nominations and elections for that position today.

Because our Treasurer was absent last month, it seems we had some errors with our bank balance. We also are required to set aside another quarterly Golden Voice amount of \$ 126.00. For that reason, we are \$150.32 short of the amount required in our Emergency Reserve. By Guideline, we will recover that balance before any non-contractual expenses are paid out this month.

We will hold our next regularly scheduled meeting on February 4, 2:00 P.M. at 1212 Mariposa.

I welcome any suggestions as to how I can facilitate this body in accomplishing our primary purpose. My email address is danthone@juno.com. My cell phone number is 303-570-3342.

Thank you for letting me be of service. Dan A

Vice-Chairperson's Report

Jerry

Hello everybody,

Happy New year. Hope you all had a good holiday season. I attended the Christmas pot luck and the New Years Eve dance, both were well attended and I had a great time at both. I would like to say thanks to the activities

committee and everyone who helped put those events on, they did an amazing job! I look forward to serving this body in the coming year, and hope we can have a positive effect on our area in carrying the message.

Thank you for letting be of service, Jerry

Secretary's Report

Karen W.

None

Thank you for allowing me to be of service, Karen

Treasurer's Report

Lindsay

Closing Balance from December, 2006 -

Working Balance: -\$24.32

Emergency Reserve: \$1,151.54

Combined Balance: \$1,127.22

Opening Balance for Quarter 3 (January, 2007):

Working Balance: -\$144.32

Emergency Reserve: \$1,271.54

Combined Balance: \$1,237.77

The reason the closing balance from December and the opening balance for January are different is because our Emergency Reserve for Quarter 3 (which begins in January, 2007) is \$1,271.54 and for Quarter 2 (which ended in December, 2006) was only \$1,151.54.

Closing Balance after from January, 2007:

Working Balance: \$149.23

Emergency Reserve: \$1,271.54

Combined Balance: \$1,420.77

Bank Account: Balances

Bills Paid: Rent for MHASC Meeting and Subcommittee Meeting

We did not owe Public Service this month as we paid for November and December together **after** Alan had already paid for November.

We will owe Public Service again in March. I will write this check in February to ensure it is not late.

Public Storage:

I spoke with the woman at Public Storage and we were not paid a month in advance as Dan had thought we were. I looked through the books and we **were** ahead until the rent went up to \$38 in June and in May we had only paid \$36. We then had a balance of \$2. We paid \$36 again in June, so we had a balance of \$4 going into July. We paid \$42 on July 10 (to make up for the \$4 balance), **however**, also on July 10, we were charged \$10 for July's payment being late. After that, we were always \$10 short, so the full balance wasn't actually paid until the following month. From now on, we will always pay a month in advance. Not sure if Dan wants to go Rambo because we were charged a late fee on the same day the rent was actually paid, but that's the info. I got. When I write the check in February, it will really be paying for March, and so on. This should prevent us from being locked out again.

GSR's:

1. If you have a check for your donation and don't want to wait in line to give it to me and get a receipt, please write your group name on the check and I will get you a receipt at the break.

2. Literature Orders: If you are paying in cash, you must have **exact** change. If you are writing a check, please do not fill in the amount of the check until you see Jay, as we cannot accept checks written for incorrect amounts.

Subcommittee Chairs:

1. Please include on all disbursement requests whether or not this amount is to be taken out of your budgeted amount for the quarter. If it is not, give it to the chair to be voted on for approval.
2. For literature orders, do **not** include the 10% handling fee in your order. Subcommittees do not have to pay this additional fee.

Expenses which were not disbursed at January's Area:

Teresa K.	Outreach Lit order	\$48.80	
Michael H.	Meeting List Copies	\$116.34	
Michael H.	Correction to Nov. Check	\$10.00	
Dan A.	Agenda Copies		\$6.03
Desire F.	Training Copies	\$3.27	
Dawn S	Public Information Copies	\$17.17	

RCM I

Scotty F.

No written report submitted.

RCM II

Joseph B.

No written report submitted.

SUBCOMMITTEE REPORTS

Activities Subcommittee

James K.

No written report submitted

In loving service, James K.

CRCNA Liaison

Tracy

H&I

Jay Mc.

Hospitals and Institutions Subcommittee Chair Report. *In loving service, Jay M.*

Literature Subcommittee

Alan T.

No Report Submitted.

Outreach Subcommittee

Nick S.

The Outreach Subcommittee for the Mile High Area meets the 2nd Sunday of the month at 1212 Mariposa St. at 5:00 pm. We sent 22 letters this month. We received 19 letters this month. We sent 3 books. We are still supporting the meeting "Spare Time" in our Adopt-a-Meeting program. We have no activity on our Meetings on Wheels program. We would still like to have more volunteers. Two people showed up at our last subcommittee meeting. *Thank you for letting me be of service Nick S.*

Phone Line Subcommittee

Brenda C.

We have all positions filled, all volunteer are very attentive, if unable to cover their shift, they are doing the right thing, getting in touch with myself or another volunteer to make sure the shift is covered.

If anyone is interested in being a phone line volunteer, if one other member is unable to log on; please let me know, so we are able to get training coordinator involved.

The Phone Line still has Co-Chair position open.

The Information Coordinator has made changes at the right time; if there are other changes, please let us know.

I do have flyers for the Subcommittee Extravaganza, which was 2/17/07 (changed to 2/10/07) See announcement for details.

Thank you for allowing me to be of service, Brenda C.

Public Information Subcommittee

Dawn S.

Last month's OPI meeting quadrupled its attendance from the previous month – it was great to have some members show up and get excited about carrying the message.

One thing we decided would be good to pass the questionnaires out more than just to GSRs, so we could get maybe a wider response. While PI usually means getting the NA message out to the public, it can also mean sharing information within the fellowship. Eventually, we would like to have enough questionnaires back so that we can share some of the information with the Mile High Area. For example, it is interesting to see what different groups do to welcome the newcomer. Also, if we can determine how people first heard of NA, it will help our efforts at spreading the message.

I came across some interesting facts on the Denvergov.org website recently. According to a recent study, Colorado ranks 1st among the fifty states in marijuana use, 2nd in severity of the Alcohol Problem Index and 15th in severity on the Drug Problem Index. We are the lucky ones – and as our membership grows, I'm sure we can do more to carry the message of hope to the public arena.

Our next push will be to print us some new posters. Hopefully, I will have some next month to distribute. One thing we decided might be helpful is to sign up people for short "task specific" events, such as distributing posters. That way, members could be of service and carry the message in different ways.

We are also hoping to have training sessions for interested members at the Learning Day event in February, in conjunction with other area subcommittees.

In service, Dawn S.

Training Subcommittee

Desiree

No report.

Website Subcommittee

Michael H.

No report submitted.

OLD BUSINESS

None

NEW BUSINESS

No Motions

NOMINATIONS:

Vale was elected as CRCNA Liaison. Thank you Vale for being of service.

Discussions & Follow-Up Items

- Jay was asked to compile and submit to Area the total amount of literature distributed by H7I for the year of 2006.
- Dawn is still waiting on PI surveys

DISBURSEMENT OF FUNDS

PETTY CASH BEGINNING BALANCE: No Disbursements

GROUP REPORTS

Blues Breakers

GSR: Jessica W.

Meeting Location & Time: 1395 S. Sheridan 10:30 - Midnight

Average Attendance: 10

Average Number of Newcomers: 3

Day of Group Conscious: 12/26/06

How can the MHASC assist your group? Group is doing fine.

Golden Group

GSR: Bart D.

Meeting Location & Time: 1301 Arapahoe, Golden, CO

Average Attendance: 25

E-Mail: bartslab@hotmail.com

Average Number of Newcomers: 1.789

Day of Group Conscious: Last Sunday of the month @9pm

Group conscience held one week early due to holidays. Joseph C. elected as GSR-A. Building construction progressing smoothly. All service position elections will take place at May's group conscience. Group has been encouraging participation in Area.

N.A. Matinee

GSR: Robby L.

Meeting Location & Time: 6pm daily; 1391 S. Sheridan Blvd.,

Average Attendance: 19.3

E-mail: dslabate@yahoo.com

Average Attendance: 1.3

Average Number of Newcomers: 1.3

Day of Group Conscious: Last Sunday of the month at 4:30pm at JFT

7th Tradition was down as well as attendance. We do not have a donation this month. As soon as our prudent reserve is up, we will make a donation.

Surrender To Win

GSR: Robyn A.

Meeting Location & Time: 3315 Gilpin St., Monday, Wednesday, Friday @ 8p.m.

Average Attendance: 15-20

Average Number of Newcomers: 5-7

Day of Group Conscious: Last week of the month

Not much to report. Meeting attendance has fallen due to the weather. Area donation is \$50.00.

How can the MHASC assist your group?

Welcome Home

GSR: Sara Z.

Meeting Location & Time: 20th & Kipling / Lakewood Christian Church, Thursdays at 7:30pm

Average Attendance: 12-35

Average Number of Newcomers: 1-2

E-mail: sara.zellemayer@sls.net

Day of Group Conscious: Thursday before Area

This meeting is doing well. We provide notebooks & pens to all newcomers that were given to us as a donation by a regular member. We have no trouble making rent and our literature order, but are unable to donate to Area some months due to very irregular attendance..

How can the MHASC assist your group? None needed at this time.

Uptown Steppers

GSR: Robin W.

Meeting Location & Time: 3315 Gilpin Street, Saturdays at 7:15pm

Average Attendance: 25

Average Number of Newcomers: 2-3

Day of Group Conscious: Fourth Saturday of the month

Uptown Steppers continues to be well attended, but always looking for new members. All are welcome.

How can the MHASC assist your group?

Closing Literature Report

Detailed Report Attached

Closing Treasurer's Report

Detailed Report attached

BUDGET REVIEW ATTACHED

ACTIVITIES FINANCIAL REPORT ATTACHED

Motion made and seconded to Adjourn –

Meeting Adjourned @ 4:40 p.m. with Third Step Prayer Closing Prayer

Next meeting, SUNDAY, February 4, 2007

Mile High Area Treasurer's Report - January 2007

BEGINNING BALANCE: \$ (144.32)

ENDING BALANCE: \$ (33.77)

INCOME	
GROUP DONATIONS	
5TH TRADITION	
A WAKE UP CALL	
A WOMAN'S TURNING POINT	
AIN'T DEAD YET	\$ 147.23
BLUES BREAKERS	\$ 34.00
BREKENRIDGE HERE AND NOW	
BRING YOUR OWN LUNCH	\$ 150.00
BUCK NAKED RECOVERY	
BYOG	
CHAIR'S CHOICE	\$ 50.00
CLEAN & SERENE	
CONTINUED DEFLATION	
DON'T KNOW DIDDLY/ UNCONSCIOUS MEETING	\$ 81.98
EARLYBIRDS	\$ 20.00
FINDING THE WAY	
FREE AT LAST	
GIMME THE TEXT/GIMME THREE STEPS	\$ 17.50
GOLDEN GROUP	\$ 25.00
HAPPY HOUR	
HOPE WITHOUT DOPE	
HOW	
HUMBLE LIGHTS	
IT'S YOUR HIGHWAY	
JUST CAN'T MISS IT	
JUST SAY NA	
K.I.N.K.	
KEEP IT SIMPLE	\$ 6.00
LIVING PROOF	
MEET'N UP NORTH	
MORE WILL BE REVEALED	
NA MATINEE	
NAFL	
NATURAL HIGH	
NIGHT OWLS	
NO STATIC FOR THE ADDICT	
PAPER SHOES	
PEACE OUT WEST	
POLITICS MAKES STRANGE BEDFELLOWS	
PRIMARY PURPOSE	
RAY OF LIGHT	\$ 20.00
RECOVERING IN DENVER	
RIDERS IN RECOVERY	
SATURDAY NIGHT LIVE	\$ 14.00
SOMETHING DIFFERENT	
SOUGHT THROUGH PRAYER AND MEDITATION	
SOUTHERN SERENITY	\$ 125.00
SPOONS ARE FOR COFFEE	
STEP INTO IT	
SUNDAY SCHOOL	
SURRENDER TO WIN	\$ 50.00
T.G.I.F.	
TAKE THE HIGHWAY	
THIS AINT THERAPY	\$ 60.00
TRADITIONS STUDY	
TURNING POINT	\$ 7.00
UNDERGROUND RECOVERY	
UPTOWN STEPPERS	\$ 50.00
WELCOME HOME	
WOMENS TOUCH	
YOUNG AT HEART	\$ 33.56
MISC	\$ 0.55
TOTAL GROUP DONATIONS	\$ 891.82

OTHER INCOME	
ACTIVITIES	
TRANSFER FROM LITERATURE	
TOTAL OTHER INCOME	\$ -

TOTAL INCOME FOR THE MONTH \$ 891.82

EXPENSES		
CHECK #	DESCRIPTION	AMOUNT
1849	DENVER INNER CITY PARISH (RENT)	\$ 50.00
1850	DENVER INNER CITY PARISH (RENT)	\$ 50.00
1857	ALAN (SUPPLIES)	\$ 10.74
EFT	QWEST	\$ 190.73
TRANSFER	H & I	\$ 479.80
TRANSFER	PI	\$ -
TRANSFER	TRAINING	\$ -
TOTAL EXPENSES FOR THE MONTH		\$ 781.27

SUMMARY		
	BEGINNING BALANCE	\$ (144.32)
	TOTAL INCOME	\$ 891.82
	TOTAL EXPENSES	\$ (781.27)
	ENDING BALANCE	\$ (33.77)

EMERGENCY RESERVE \$ 1,271.54

TRUE BALANCE \$ 1,237.77

EXPENSES DUE TO BE DISBURSED THIS MONTH WHICH WERE NOT		
1851	TERESA K (OUTREACH BOOKS)	
1852	MICHAEL H (MEETING LIST COPIES)	
1853	MICHAEL H (CORRECTION TO NOV CHECK AMT)	
1854	DAN A (COPIES)	
1855	DESIRE F (TRAINING)	
1856	DAWN S (PUBLIC INFORMATION)	

Mile High Area Literature Report - January 2007

BEGINNING BALANCE: \$ 2,311.27
ENDING BALANCE: \$ 2,827.86

INCOME	
GROUP DONATIONS	
5TH TRADITION	\$ 44.43
A WAKE UP CALL	\$ 137.10
A WOMAN'S TURNING POINT	
AIN'T DEAD YET	\$ 278.15
BLUES BREAKERS	\$ 5.17
BREKENRIDGE HERE AND NOW	
BRING YOUR OWN LUNCH	\$ 57.86
BUCK NAKED RECOVERY	
BYOG	
CHAIR'S CHOICE	\$ 24.81
CLEAN & SERENE	137.34
CONTINUED DEFLATION	\$ 56.32
DON'T KNOW DIDDLY/ UNCONSCIOUS MEETING	\$ 53.02
EARLYBIRDS	\$ 39.71
FINDING THE WAY	
FREE AT LAST	
FREE ON THE OUTSIDE	
GIMME THE TEXT/GIMME THREE STEPS	\$ 2.08
HAPPY HOUR	\$ 447.57
HOPE WITHOUT DOPE	
HOW	
HUMBLE LIGHTS	\$ 20.68
IT'S YOUR HIGHWAY	
JUST CAN'T MISS IT	
JUST SAY NA	
K.I.N.K.	
KEEP IT SIMPLE	\$ 51.37
LIVING PROOF	\$ 25.05
MEET'N UP NORTH	\$ 63.75
MORE WILL BE REVEALED	
NA MATINEE	\$ 95.04
NAFL	
NATURAL HIGH	
NIGHT OWLS	
NO STATIC FOR THE ADDICT	
PAPER SHOES	
PEACE OUT WEST	
POLITICS MAKES STRANGE BEDFELLOWS	
PRIMARY PURPOSE	
RAY OF LIGHT	\$ 80.19
RECOVERING IN DENVER	
RIDERS IN RECOVERY	
SATURDAY NIGHT LIVE	
SISTERS IN RECOVERY	
SOMETHING DIFFERENT	
SOUGHT THROUGH PRAYER AND MEDITATION	
SOUTHERN SERENITY	\$ 131.89
SPOONS ARE FOR COFFEE	\$ 12.21
STEP INTO IT	
SUNDAY SCHOOL	
SURRENDER TO WIN	\$ 17.38
T.G.I.F.	
TAKE THE HIGHWAY	
THIS AINT THERAPY	\$ 81.57
TRADITIONS STUDY	
TURNING POINT	\$ 20.02
UNDERGROUND RECOVERY	
UPTOWN STEPPERS	\$ 46.11
WELCOME HOME	\$ 21.01
WOMENS TOUCH	
YOUNG AT HEART	\$ 4.68
PERSONAL ORDERS	\$ 43.34
SHORT	\$ (0.40)
TOTAL GROUP DONATIONS	\$ 1,997.45

OTHER INCOME	
H&I	\$ 479.80
PI	
TRAINING	\$ -
TOTAL OTHER INCOME	\$ 479.80

TOTAL INCOME FOR THE MONTH	\$ 2,477.25
-----------------------------------	--------------------

EXPENSES		
CHECK #	DESCRIPTION	AMOUNT
EFT	WSO (LITERATURE ORDER)	\$ 1,960.66
TRANSFER	TO AREA	\$ -
TOTAL EXPENSES FOR THE MONTH		\$ 1,960.66

SUMMARY		
	BEGINNING BALANCE	\$ 2,311.27
	TOTAL INCOME	\$ 2,477.25
	TOTAL EXPENSES	\$ (1,960.66)
	ENDING BALANCE	\$ 2,827.86

MHASC Activities Subcommittee New Years' Event

INCOME	
Presale	\$ 660.00
Door	\$ 170.00
Refreshments	\$ 89.00
Total Income	\$ 919.00

EXPENSES	
Rent - Church	\$ 150.00
King Soopers - Food	\$ 116.86
King Soopers - Creamer	\$ 19.96
7-11 - Coffee & Ice	\$ 10.37
Party America - Decorations for Centerpieces	\$ 35.39
Party America - Decorations	\$ 4.32
Centerpieces - Chuck S.	\$ 100.00
Sam's Club - Food	\$ 166.90
Dollar Tree - Baskets for Centerpieces	\$ 19.37
Michael's - Masks	\$ 57.26
Family Dollar - Stuff for Cooking	\$ 15.59
Babysitting	\$ 40.00
DJ	\$ 250.00
Total Expenses	\$ 986.02

SUMMARY	
Beginning Balance:	\$ 250.00
Income	\$ 919.00
Expenses	\$ (986.02)
Ending Balance (Back to Area)	\$ 182.98
Net Loss	\$ (67.02)

INCOME	
Quarter 3	
1/06 - 3/06	
7th Tradition	\$ 3,725.11
Literature	\$ 460.56
Activities	\$ 1,375.00
Net	\$ 5,560.67

INCOME	
Quarter 4	
4/06 - 6/06	
7th Tradition	\$ 3,733.77
Literature	\$ 670.84
Activities	\$ -
Net	\$ 4,404.61

INCOME	
Quarter 1	
7/06 - 9/06	
7th Tradition	\$ 2,739.60
Literature	\$ 212.64
Activities	\$ -
Net	\$ 2,952.24

Income Totals	
7th Tradition	\$ 10,198.48
Literature	\$ 1,344.04
Activities	\$ 1,375.00
Total	\$ 12,917.52

EXPENSES		
QUARTER 3: 1/07 - 3/07		
Item	Quarterly	In Account
Phone Ad	\$ 605.54	\$ 605.54
Rent	\$ 300.00	\$ 300.00
Storage	\$ 114.00	\$ 114.00
Phone (Golden Voice)	\$ 126.00	\$ 252.00
	\$ 1,145.54	\$ 1,271.54

**Due Jan, 2007
Emergency Reserve**

INCOME	
Avg Income/Quarter	
7th Tradition	\$ 3,399.49
Literature	\$ 448.01
Activities	\$ 458.33
Avg Net Income	\$ 4,305.84

Avg Net Income	\$ 4,305.84
Quarterly Contracts	\$ 1,145.54
Budget Limit Q2	\$ 3,160.30

Subcommittee	Budgeted Q3	JANUARY	FEBRUARY	MARCH	BALANCE	Previous Budget
Admin	\$ 50.00	\$ 6.03			\$ 43.97	\$ 87.00
Activities	\$ 450.00				\$ 450.00	\$ 450.00
H&I	\$ 1,339.00	\$ 479.80			\$ 859.20	\$ 1,395.00
Literature	\$ 15.00	\$ 10.47			\$ 4.53	\$ 30.00
Phone Line	\$ 25.00				\$ 25.00	\$ 75.00
PI	\$ 400.00	\$ 17.77			\$ 382.23	\$ 450.00
Outreach	\$ 75.00	\$ 48.80			\$ 26.20	\$ 100.00
Training	\$ 24.00	\$ 3.27			\$ 20.73	\$ 90.00
Web	\$ 350.00	\$ 116.34			\$ 233.66	\$ 400.00
Total	\$ 2,728.00	\$ 682.48	\$ -	\$ -	\$ 2,045.52	\$ 3,077.00
Petty Cash	\$ 300.00				\$ 300.00	\$ 297.39
Region (donation)					\$ -	\$ 300.00
World (donation)					\$ -	\$ 100.00
PC & Donations	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00	\$ 697.39
Total Budget	\$ 3,028.00					\$ 3,774.39