

Area Minutes 2015 March

To order at 2:05

Dan reads our NA 12th tradition ns.
Our Concepts are read.

Standard announcement about literature orders to be submitted before break.

New Attendees:

Michael of BYOL.

New rep from Spiritual Awakenings.

Clean Dates:

Michelle W 15 yrs

Ronald B 8 yrs

Joanne D 31 yrs

February minutes approval.

Brendan: Put approval on hold till treasurer's report

Paul : Second that.

Pat: Opposed? <Silence.> Okay that passes.

Brendan: Let's discuss that with George during his report.

Joanne: Isn't there a Certain Day in guidelines? [For reports being due to the secretary.]

Pat: Yeah, I can't speak for folks who are not turning in their reports.

Michelle: Move to sharing session?

Brendan & George.: Good with me.

Admin Reports

Chair (Pat G):

Greetings Trusted Servants,

I am grateful to be with you, just for today.

I continue to be impressed with the way this body is operating. We are getting excellent participation, finishing quickly and having meaningful discussions. Thanks of all your efforts to make this a more effective and inviting service body.

We need a vice chair. Please make sure you are announcing it to your groups Also be sure to mention the opportunities to serve CRCNA.

Thank you all for serving.

Pat G
Chair

Vice-Chair (Karl S):

CBDM: Don't modify flow chart—just limit proposals to three areas.

area on april 12th;

area on july 12th;

1. Thank you all for helping set up area and clean up afterward.

2. Still working on getting the Consensus Based Decision Making limits into the Policy Log. Possibly it'll be a lot simpler than I've been making it, and we'll git er done.

I'm looking for verification that the Flow Chart we all know and love

(

http://www.nacolorado.org/denver/forms_guidelines/NA%20Consensus%20Flow.pdf

) doesn't need to be modified to implement the policy change. Just wording which limits any proposal's lifespan to no more than three months, followed by a minimum one month hiatus before it can be reintroduced to area. Was that your intent?

3. a. Area will next meet the second Sunday in April, the 12th. That is because Easter falls on the first Sunday of April.

b. In July Area will be held on the second Sunday. That's because the 4th falls on Friday, so the first Sunday is part of the 4th of July weekend.

4. March's Area sent two proposals back to the groups:

1. Should we have quarterly contractual obligation to NAWS and to Colo. Region?

2. Do we continue to retain a \$600 prudent reserve in addition to planned expenditures?

Thanks for letting me be of service,

Karl S.

c [720-266-3735](tel:720-266-3735)

account activity: 1 hour ago
[Details](#)

Secretary (Lena S):

No Report

Absent with notice – Karl acting

Treasurer (George):

See attached files included with minutes:

opening balance

RCMs – Brendan/Al

Service system redesign; adhoc mtg at noon . new service structure. support subcommittees and drafting templates for more accurate and consistent reporting. Everybody's welcome to attend.

Regional meeting

Sun, March 15, 10am – 3pm

Where

1212 Mariposa St, Denver

Pikes Peak area on April 18th. Exact location still to be determined. Remember all GSRs are expected to attend.

Elections for the following Admin positions for Region will be held in April
Secretary Treasurer PI Chair H&I Chair PR Chair Web Chair

Thank you,
Brendan C.

Nothing new to report this month as Region has not met since last MHASC meeting.

We would like to take the time to remind all GSRs about the Regional Assembly on April 18th in Colorado Springs. The exact location still has not been reported. We should have the location by next MHASC meeting in April. Again all GSRs are expected to attend.

Thanks for letting me be of service
Al G. RCM1
Mile High Area

CRCNA Liaison – Joanne D:

Greetings,

I attended the last CRCNA meeting on 02/14/15. All is going well.

This year's committee chair are the following:

Chair – Mike P., MHA
Vice Chair – Bruce B., PPA
Secretary – Ray L., OTW
Treasurer – Greg G., Boulder
H & H – Coy P., MHA
Program – Jim M., OTH
Print & Display – Adam C., MHA
Fundraising & Entertainment- Vail A., MHA
Merchandise – Darrin M., MHA
Registration – Michelle W., MHA
Convention Info & Web – Autumn K., Boulder
H & I – Ben S., Boulder

All committee's need members to help with creating a great convention. Please feel free to contact anyone above of myself for further information.

The theme and logo contest is still going. The deadline for submission is 04/01/15. CRCNA is requesting CD's for speakers. Main speakers must have a minimum of 5 years clean and workshop speakers must have a minimum of 1 year clean. Entries must be received by 05/15/15. There are flyers on the back table.

The Sponsor Sponcee Breakfast will be on Saturday 04/25/15. Breakfast will be at 8:00 am and speaker will be at 10:00 am at 3500 S Logan Street. This is the kickoff event for CRCNA XXIX, this year's theme and logo will be revealed, and you will be able to register for the convention. This year the Lakeside event will be on Friday 06/26/15. Tickets are in the process of being approved and will be out to the fellowship soon.

Off The Wall area is having a Saint Patrick's Day Event on Saturday 03/21/15. Please bring board games and food. Speaker Meeting, Liliias R. from 7:30 - 8:30 and Games, Food & Music from 8:30 - 10:00. It is at 315 E. 4th Street, Loveland, CO 80537. The Addicts Seeking Sanity Group is doing a Speaker Jam and Taco Bar on Saturday 04/04/15. Speaker Jam starts at 3:00 pm, Taco Bar Dinner at 5:30 p.m., and Open Discussion Meeting at 7:00 p.m... Located at 3800 W. 20th Street, Greeley, CO & a \$5.00 suggested donation.

Finally, the CRCNA guidelines are out for approval at the Regional Assembly in April. I encourage everyone to read and review with your home groups the proposed changes. These changes will be voted on at the assembly. A copy can be found on the Regional web site under the Service Bodies tab and the 01/18/15 minutes.

In Loving Service,

Joann D.

Roll Call (official Roll call attached)

29 present / 14 for quorum.

Old Biz:

Vice Chair nominations: Kerry W. self nominates.

Pat reads qualifications from area guidelines.

qualify: 19 years.

Area Vice Chair in New Orleans

variety of other positions.

miss may.

haven't been to area in a while.

Q: Brendan: assume you take chair position in 3 or 4 months.

Yes I'm willing to be of service.

Ever stolen from NA?

Ever failed to fulfill a position?

after 19 years I can't answer

Marcus: currently working the steps?

K: Yes I am.

GSRs only.

any opposed? None.

GSR's for: 26.

Spoken Group Reports:

Continued Deflation – Rob: Unity Day Apr \$20 for tickets, \$25 at door, 1:00 pm.

Regional Cmpout : theme and logo next mtg : noon apr 12th

F&E : next meeting at IHOP Iliff and 11th

Written Group Reports:

NA Matinee has a new location. 3000 S. Wadsworth. Same times: Sat & Sun 5:00 pm to 6:00.

Sharing Session:

Treasurer's reporting/Minutes/Guidelines

Brendan: my home group asks me to look into treasurer's reports missing from minutes. where are reports?

George: December one, was on back table. I provided to secretary. Why it's not in there I don't know. Jan. Same thing—I provided to secretary. Feb.: my bad, I accept responsibility.

Michelle W. : I showed George my H&I budget. He said I had to cut it. Shouldn't the GSRs say that. I wasn't supplied area's treasurer's report. I haven't been able to open google doc's treasurer's rpt. I'd prefer Excel (trademark)

Joanne: I didn't get minutes until last Weds. Let's put this issue on next month's agenda. So several issues that I'd like to see discussed.

Ronald: There was going to be a user name / password for us to use to look at online treasurer reports.

Al: A lot of accountability here. Each report producer should check to see if their report is in the minutes.

George: When I'd asked Michelle for H&I's budget, I'd *suggested* that the budget be reduced. Sorry if I didn't communicate that. My reports to the secretary are in Excel (trademark) format. I can provide that to folks if that's requested.

Won't be able to let folks log in to Google Docs until after area for some technical security reasons.

George: we should modify the area guidelines.

Lindsay: if the treasurer is sending reports to the secretary in 10 days, then it should not be his responsibility to send it to individuals.

Brendan: I encourage the treasurer to see that his reports are in the distributed minutes.

Rose: I felt the Excel doc request being overlooked?

Pat: We're out of time. One of the things the ad hoc committee Getting treasurer's report into a more viewable format. Unusual that treasurer's reports isn't distributed in hard copy. Option for George. Add to treasurer's responsibilities: before budget meeting he let budget makers know about how much money is available, so they can make intelligent guesses about their budgets. Resolve format in which treasurer's reports are distributed. Website Subcommittee Chairperson Mike H. offers to help.

George: RE: Nov. I was working on reconciliation and things were a bit of a mess, so that's why November was problematic.

Pat: Subcommittees are required to produce reports to secretary in five days. Secretary has five additional days to distribute minutes. It should be on GSRs to say, why is your stuff late?

George: It has to be six days for me. Because the relationship of my schedule to the bank's schedule.

Ten minute Break at 3:01

Come to order at 3:14.

Service Prayer is read.

Subcommittee reports

Activities: Sean P.

Hello everyone and thank you for letting me be of service,

First off, I want to thank everyone for your support for the Valentine's Day event on the 13th of February. We had a great turn out for the meetings even though most people left for the dance. While this activity did lose money (around \$100) I believe that events like this one are great for the newcomers who are looking to have fun in recovery.

In order to make sure we have better turn outs we are putting together the next 6 months of events and we will not include dances in any of them.

April 18th we are going to have a Bingo night at 1212 Mariposa from 3-5. \$5 suggested donation.

Memorial Day: May 26th we will have the Memorial Day picnic at 5150 S. Windemere St., Littleton, CO 80120 at SE Corner at Cornerstone Park. \$5 a plate and \$10 buffet.

June 20th NA's got talent at 1212 Mariposa Open Meeting from 5-6 and the eve goes from 6-9pm. \$10 suggested donation.

July 19 or the 26th Luau at Cherry Creek State Park. 11-5pm. The park is \$9 to get per car load so we suggest carpooling. More details and an exact date to be announced soon.

If you have any question or are looking to get a service commitment with activities reach out

to me by phone: [720.309.6208](tel:720.309.6208) or email Spayton81@comcast.net

H&I - Michelle W.

There will be a table and training at Unity Day. Strictly H&I training.

All H&I meetings on Wednesday night, the 25th, were cancelled.

Since the end of January we owed area \$160.00 more for the t-shirts. Hannah t-shirt salesperson had to resign. There was a Valentines event where t-shirts were sold then Hanna resigned from service at the last subcommittee meeting due to a family crisis. We have t-shirts available for sale today. \$10.00.

We still need a vice chair, - Vice-Chairperson:

Suggested clean time requirement of one (1) year. Position requires basic computer, Internet, word

Processing and spreadsheet skills. Requires completion of H&I Orientation and must have at least six

Months previous experience with the Subcommittee.

Responsibilities of the position include:

- Attends all H & I Subcommittee meetings
-

Vice-Chair is responsible for bringing a copy of the current H & I Subcommittee guidelines to all

Subcommittee meetings for reference in the event of questions and issues concerning the guidelines

- Assumes the duties of Chairperson in the case of Chairperson's absence
- If the office of Chairperson should become vacant, the Vice-Chairperson assumes the duties until a

Chairperson is elected or appointed by the MHASC

-
- Works closely with the Chairperson to become familiar with all aspects of the Chairperson's

Responsibilities.

- Assumes the duties of any elected subcommittee member's role in the event of vacancy
- Assists the chairperson in filling vacant "Panel Coordinator" positions
- Works with Volunteer Coordinator and Panel Coordinators to ensure that volunteers are placed as panel members

- Serves as temporary Panel Coordinator in the event of a vacated position

- Attends any H & I meeting when applicable to observe and assist the panel members in carrying the

Message

- Maintains "length of service" data for all elected members and notifies Chair when an

election needs to be placed on the agenda

we need a 2nd volunteer coordinator as we decided this is a 2 person position.

we need a 2nd volunteer coordinator as we decided this is a 2 person position.

Suggested clean time requirement of one(1) year. Position requires basic computer, Internet, word

Processing and spreadsheet skills. Requires completion of H&I Orientation and must have at least six

Months experience with the Subcommittee.

Responsibilities of the position include:

- Updating and maintaining the contact information for all committee members, panel coordinators,

panel members, facilities liaisons and new volunteers

- Assist panel coordinators and new volunteers in linking up to expedite the placement and involvement

of new volunteers

- Provide current panel member list (focusing on vacancies) to Orientation Chairperson prior to training

sessions

- Collect contact information of new volunteers attending H&I training and record contact information in

master list. Make new volunteer information available to Panel Coordinators as needed and the

subcommittee Secretary for inclusion in the subcommittee members list

- Work with committee members and panel coordinators to insure new volunteers are directed to the

areas of the most need.

- Assist new volunteers attending H&I training in selecting suitable facilities for initial placement

- VC is a member of the Orientation Committee

H& I facilities in need of volunteers

Synergy in South Denver needs men over 21 6 months clean for the 2nd and 4th

Wednesdays call William 201-650-8202

Arapahoe House meets on Mondays 7:30 – 8:30pm in Thornton 8 months clean call

Derek G 214-998-4125

Cottonwood is a Female only facility in Arvada. Friday nights from 7:00 – 8:00 6

months clean time call Marilou 720-318-4924.

Thank you,

In loving service,
Michelle W.

Phone Line –Jordan

Everything is still going well on the phone line. We now have two slots that need to be filled so please announce this at your meetings. We are currently in need of a vice-chair, so please announce this as well and let me know if you'd like the position. The suggested clean time for vice- chair is 2 years. If anyone is interested, my phone number and email are at the bottom of this report. We will also need a subcommittee, including a new chairperson as my position will be up in June.

This month, we also updated the event line. We also sent an email to all volunteers to check in and make sure everyone still wants their position.

We had 10 missed calls this month so thank you again to all of our awesome volunteers for picking up the phone!

Thank you for letting me be of service!

Jordan B.

720-237-3073

jordankay09@gmail.com

denvernaphoneline@hotmail.com

PI - Dan M.

Paul: Re: Summer booths. Must we swap one out, or can we add one event?

Dan: we have IP racks etc. so two summer booths is what we feel we can handle. More would be beyond our capacity to fill spots with trained volunteers.

Marcus: What about state fair.

Dan: That's organized by region. I can't speak to that.

Hello from your Public Information sub-committee! My name is Dan and I'm an addict.

As we discuss new business today, I will ask for all of your discussion and feedback about upcoming Public Information booth/table sitting events during this coming 2015 summer season.

As you're already aware, the Public Information subcommittee has diligently worked to bring the "literature rack program" back to health. We currently have a total of 9 healthy sites in the metro Denver area and those include health centers, emergency rooms and other critical locations where we believe (or have been directly asked to stock) meeting lists and some informational pamphlets. Public Info believes this literature will be utilized by the still suffering addict. Since several P.I. members have worked hard and sustained these 9 sites for 4 months or more now, we will slowly start expanding this effort to 2 more sites that the Mile High Area of Narcotics Anonymous serves. A very big thank you to all the Public Information subcommittee members that are keeping these sites stocked with current meeting lists and literature and their willing to increase the locations we bring literature too!!

A somewhat delayed but very grateful thank you to 2 recovering addicts that presented to staff at an Aurora emergency room in mid January 2015!! You are planting the seed of recovery and I truly appreciate your time and efforts!!

Our treasurer George will now pull up a picture of the latest bus kiosk advertisement that is currently facing south on the eastern side of Colorado Boulevard at the interstate 25 on-ramp. Public Info vice-chair Travis worked hard and spent several hours of service making our new 2-year contract happen. Great job Travis! Thank you so much!

One more thing worth mentioning is Public Information has several presentations and speaker panels coming up in the next few months, coupled with summer events just around the corner. We want to ask all of you to suggest others to get involved in carrying the message of recovery to the public. Involvement could be simple monthly attendance at our meetings or so much more than just that too. Though we have a small pool of people to ask, we really need folks to learn how to present the Power Point slide deck to professionals and the public. We've got to keep carrying the message to the public otherwise an addict may die never having heard the message that recovery from the disease of addiction is possible. Please seriously consider recommending Public Information service work to recovering addicts you may know that are looking for service work.

In humble service,

Dan M. (personal cell for any inquiries -->[720.569.7746](tel:720.569.7746) or napidenver@hotmail.com)

Training - Sarah L.

Good afternoon

Today there were eight people who attended the introduction to service training. There were two new GSR/GSR-A who attended the training at 1 o'clock. It would be great if

every area someone from each subcommittee could attend the intro to service training at 11 to further add information to the training which may be pertinent.

I will not be at Area in April as I will be out of the Country celebrating my 5 yrs clean. I want to thank ahead of time Dan M for covering the introduction to service training and Bob D for covering the GSR/GSRA training.

Thank you for letting me be of service.

Sarah L.

MHASC Training Chair

Website Mike H.

Meeting lists are on the back table.

The website email (milehina@nacolorado.org) received three requests from addicts or their families seeking help and looking for meetings. We also recieved an unusual request from a member in another area wanting to know about the effect legalization of marijuana here has had on NA. If anyone is interested in responding to that I will forward you the email. I have a printed copy hear.

There is a folder containing forms for requesting changes to the meeting schedule, for listing open service positions, and for listing events and activities to post on the website. Please pass this around and return it all to me by the end of the meeting.

All those types of requests can also be sent to the area email address,
milehina@nacolorado.org

Thank you for allowing me to serve,

Mike H. - MHASC Website

PR – Krys G

I apologize for my absence I was on vacations and It was clear that I could not safely make it to the meeting on time.

Nothing to report this month the sub committees are continuing to work together to better serve the needs of the Mile High Area.

In loving service,

Krys G

New Proposals

Budget

H&I Michelle volunteers to reduce the subcommittee's 4th qtr budget from \$1,200 to \$900.

Brendan: Fair distribution is what the 11th Concept is about. I'm not against H&I.

George : Friendly amendment: Add \$200 contractual obligation donated to NAWS each quarter.

Training requested \$50

phone line nothing.

Brendan: I withdraw.

Pat: There's no motion on the floor any more.

Can't do anything without a proposal.

Joanne: a question. If there's an overage at end of a quarter, does world and region distribution increase.

George: No, it goes into physical available. Budgets are wish lists.

Alan: I've been doing H&I for years. \$40 for NAWS and \$900 for H&I is out of balance. Should be more money for NAWS. H&I can function with less than \$900.

Mike H.:

Bob: Budgets are imaginary figures.

Pat: This happened last quarter. We donated the same amount.

Ronald: My proposal is to take money from PI and H&I budgets and . . .

Alan: I think there's a difference between bringing the message into a facility and bringing books in.

Lindsay: \$600 sounds good. Or give them \$750.

George : That ends up being \$120 for NAWS and \$180 for region.

Pat: Total \$850 for H&I, \$100 for Outreach, [?] for Literature.

Okay, that passes, we have a budget.

Pat: We have enough money on hand to fund the coming quarter. We only run into a problem the quarter after that.

Joanne: May I suggest we put this in old business for next month?

Pat: The idea that we're sitting on \$4,000 and can't donate to NAWS seems weird. The problem is that the groups won't understand this.

I think we should have a motion that the groups can look at.

The idea exists in this area that we should be donating to NAWS. But we don't do that.

Two proposals before the area for April:

1. Should we have quarterly contractual obligation to NAWS and to Colo. Region?
2. Do we continue to retain a \$600 prudent reserve in addition to planned expenditures?

Joanne: I encourage a proposal to come back to remove that \$600.

Brendan: Is anybody uncomfortable taking this back to their groups?

Collin: Lit should stock over-30-year medallions?

Pat: That's for literature to decide.

Closing Balances

George: Summary: Cl

Price differences on old forms for literature.

Close at 4:39.

Circle up,

Mike H. leads us in the Serenity Prayer.

GROUP NAME	10/13/2013	11/3/2013	12/01/13	1/5/2014	2/2/2014
The 5 th Tradition Group					
9 th and Emerson	1	1		1	1
12 Alarm Recovery				1	
A Wake Up Call	1	1		1	1
Ain't Dead Yet!	1	1	1	1	1
Aurora Southside Survivors				1	1
Awesome, Totally Fun, You Gotta Come!					
Back to Basics					
Blues Breakers	1	1	1	1	
Bring Your Own God					
Bring Your Own Lunch		1	1	1	1
Castle Rock Group (Clean & Crazy in CR, Kickin it Clean in The Castle)	1			1	
Chair's Choice					
Clean and Serene	1	1	1	1	1
Continued Deflation	1	1	1	1	1
Don't Know Diddly / Unconscious Meeting	1	1		1	1
Early Birds					
Finding the Way	1	1	1		1
Free At Last			1		1
Golden Group	1	1	1	1	
Hope Fiends			1		1
Hope Without Dope	1	1			
Humble Lights	1	1	1	1	1
Just Can't Miss It	1		1	1	1
Keeping It Clean		1	1	1	1
Less Talk, More Action					
Living Clean, The Journey Continues				1	
Living Proof					1
Message Of Hope	1				1
Meet'n Up North			1		
Misfit Toys					
NA Matinee	1	1	1	1	1
NAFL					
Natural High	1	1			
New Ways of Living	1	1	1		1
No Matter What	1	1	1	1	1
On The Way Home					
Peace Out West	1				1
Primary Purpose					
Ray of Light					
Razor's Edge					
Saturday Night Live	1				

Southern Serenity	1	1		1	1
Spiritual Awakenings	1	1		1	
Still Awake, Still Dreaming	1		1	1	1
Sunday Evening on the Hill					
Surrender To Win	1		1	1	1
Take the Highway			1		
TGIF					
This Ain't Therapy	1				
Together We Can, Highlands Ranch					
Together We Can, Steamboat Spgs					
Uptown Steppers		1		1	1
Welcome Home					
Writing To Freedom					
You Me and HP		1			
Young At Heart	1	1	1	1	1
Number of Groups Called	-----	-----	-----	-----	-----
Total in Attendance	26	22	20	24	25
Attendance Necessary for Quorum	12	14	12	12	11

March 2015

Activities – Sean P.
CRCNA XXVIII Liaison Joanne D.
Chairperson – Pat G.
Hospitals & Institutions – Michelle W.
Literature – Kevin
Outreach – <i>position open</i>
Phone Line – Jordan
Public Information – Dan M.
Public Relations – Krys G.
RCM I – Al G.
RCM II – Brendan C.
Secretary – Lena S. / <i>absent</i>
Training – Sara L.
Treasurer – George W.
Treasurer's Ass't– Lindsay S.
Vice Chairperson – Karl S.
Website – Mike H.

3/2/2014	4/6/2014	5/4/2014	6/1/2014	7/13/2014	8/3/2014	9/7/2014	10/5/2014	11/02/14
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Any Meetings I didn't Call?

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28	30	26	0	26	26	0	25	25
12	13	14	14	14	13	14	14	13

12/7/2014	1/4/2015	2/1/2015	3/1/2015		
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58	58		57			
25	28	27	29			
13	13	13	14			

Activites Financials summary

Generated By:

George Weilenmann

MHASC

3/10/2015 9:46 PM

Filtered By:

Show: All financials

Ledger equals Activities

Sorted By:

Transaction Date: Transaction Date - Sorted ascending

Financials: Financial Record #	Transaction Date	Copy	Income/Expenditure	Transaction Type	Ledger
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Transaction Date: March 2015 (4 records)					
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209	3/1/2015	Expenditure	Literature	Activitie s
216	3/1/2015	Expenditure	Expense	Activitie s
215	3/1/2015	Expenditure	Expense	Activitie s
211	3/1/2015	Income	Expense	Activitie s

Grand Totals (40 records)					
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Starting \$ 663.52

Sub-Ledger	Commet	Amount
		(\$173.70)
General	Bingo Activity prizes	(\$99.16)
General	Valentines Additional Supplies Anna Balles #2808	(\$147.40)
General	Bingo Activity Budget Anna Balles #2807	(\$200.00)
General	-	\$272.86
		\$489.82

Financials: Financial Record #	Transaction Date	Copy	Transaction Type	Ledger	Sub-Ledger
Transaction Date: March 2015 (6 records)					
Income/Expenditure: Expenditure (2 records)					
226	3/1/2015	7th Tradition	Literatur	Cash	
217	3/1/2015	Expense	Literatur	Cash	
Income/Expenditure: Income (4 records)					
210	3/1/2015	Transfer	Literatur	Cash	
208	3/1/2015	Transfer	Literatur	Cash	
212	3/1/2015	Expense	Literatur	Cash	
224	3/1/2015	Expense	Literatur	Cash	
Grand Totals (53 records)					

\$ 1,328.49

Transfer From Ledger	Transfer From Sub-Ledger	Commet	Amount
			(\$1,413.99)
			(\$2,858.31)
-	-	Donation	(\$18.16)
-	-	Inv 0213505 NAWS #2809	(\$2,840.15)
			\$1,444.32
Activities	General	-	\$99.16
MHASC	H&I	-	\$57.20
-	-	-	\$1,269.80
-	-	Donation	\$18.16
			(\$85.50)

General Financials summary

Generated By:

George Weilenmann

MHASC

3/10/2015 9:45 PM

Filtered By:

Show: All financials

Ledger equals MHASC

Sorted By:

Transaction Date: Transaction Date - Sorted ascending

Income/Expenditure: Income/Expenditure - Sorted ascending

Financials: Financial Record # Transaction Date Copy Transaction Type Ledger Sub-Ledger

Transaction Date: March 2015 (12 records)

Income/Expenditure: Expenditure (9 records)

207	3/1/2015 Literature	MHAS C	H&I
222	3/1/2015 Expense	MHAS C	General
228	3/1/2015 Expense	MHAS C	General
219	3/1/2015 Expense	MHAS C	General
221	3/1/2015 Expense	MHAS C	General
227	3/1/2015 Expense	MHAS C	General
220	3/1/2015 Expense	MHAS C	General
223	3/1/2015 Expense	MHAS C	General
218	3/1/2015 Expense	MHAS C	General

Income/Expenditure: Income (3 records)

214	3/1/2015 Other	MHAS C	General
225	3/1/2015 Transfer	MHAS C	General

213

3/1/2015 7th Tradition

MHAS General
C

Grand Totals (130 records)

\$ 3,890.34

Commet	Amount
	\$382.62
	(\$1,050.62)
-	(\$57.20)
Postage x 3 tracking, 23\$	(\$23.00)
Adjustment to match bank balances	(\$50.00)
7th Tradition to Wolrd	(\$120.00)
#2811	
Guardian Storage All of QTR 4 Apr,May,Jun	(\$339.21)
Savings of 2.8%	
#2813	
onebox forgot to include previously eneded on	(\$89.90)
02/28/2015	
Guardian Storage	(\$116.31)
#2812	
#2814	(\$75.00)
7th Tradition to Region	(\$180.00)
#2810	
	\$1,433.24
Monies found in unclaimed blue bag.	\$8.26
Donation	\$18.16

7th tradition	\$1,406.82
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	\$4,272.96
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Opening \$ 3,890.34

INCOME

7th Tradition Groups/ind	\$ 1,406.82
Add'l Income (Seed money)	\$ -
From Donation thru Lit	\$ 18.16
Transfer from Lit to Area	\$ -
Miscellaneous Income	\$ 8.26

Total \$ 1,433.24

EXPENSES

Rent	\$ 50.00
Phone Century Link #2814	\$ 75.00
One Box System (Direct Pay)	\$ 89.90
Guardian Storage Mar #2812	\$ 116.31

Disbursements (in budget)

Guardian Storage Q4 APR-JUN	\$ 339.21
2.8% savings #2813	
Donation to Region #2810	\$ 180.00
Donation to World #2811	\$ 120.00
Postage (Admin)	\$ 23.00
H&I Literature	\$ 57.20

Disbursements (out of budget)

Total \$ (1,050.62)

Physical Grand Total \$ 4,272.96

Prudent \$ (1,387.00)

Effective \$ 2,885.96

Fiscal year for the MHASC begins July1 and ends June 30.

4th Quarter April through June Budget Planning Meeting Held December.

Budgetary Requests *Approved*

Subcommittee	Description	Amount	Total
H&I	Literature	\$ 750.00	
	Outreach	\$ 100.00	
			\$ 850.00
PI	Literature	\$ 300.00	
	Photocopies, general supplies and mail supplies	\$ 100.00	
	Summer event (TBD pending proposal review and specific event) registration due by: TBD	\$ 250.00	
	Booth Supplies (water/ice etc)	\$ 40.00	
			\$ 690.00
Training	Photocopy, general supplies	\$ 50.00	
			\$ 50.00
Admin	Photocopies, general Supplies	\$ 25.00	
			\$ 25.00
Phoneline	None submitted	\$ -	
			\$ -
Literature	None submitted	\$ -	
			\$ -

Total Requested		\$ (1,615.00)
Prudent Reserve		\$ (1,983.00)
Estimated Income for QTR	Rounded to nearest 5\$	\$ 3,835.00
Projected difference		\$ 237.00

Physically available MHASC sub-ledger	rounded	\$ 3,890.00
Contractual + Budget		\$ (3,598.00)
	difference	\$ 292.00
	World (40%)	\$ 120.00
	Region (60%)	\$ 180.00

Income last 3 Qtrs	rounded	\$	11,505.00
	per qtr avg	\$	3,835.00
	previous years qtr	\$	4,220.00