

Service Committee Meeting Minutes

July 11, 2010

Meeting began at 2:07p.m. with a moment of silence followed by the Serenity Pray	yer.
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"The 12th Concepts of Service," and "The Service Prayer" were read.

New GSR's: Mac-The Basic Meeting (representing)

New GSR Alternates (GSRA): Bill- Ray of Light

Anniversary's since last meeting: Holly C.- 1 year

MONTHLY ANNOUNCEMENTS

- NEXT MHASC MEETING: August 1, 2010 1212 Mariposa @ 2:00 pm
- > Please submit your group donations to the Treasurer within the first hour of this meeting.
- > Please submit literature orders, they are only taken until the break of the meeting.
- When submitting group donations, please write the name of your group on checks. Literature orders, if you are not sure of the amount, do not estimate, wait until you get the exact total before completing the check.
- > OPEN POSITIONS PLEASE ANNOUNCE AT YOUR GROUPS: PhoneLine Subcommittee Chair

Approval of June Minutes: Approved

ADMINISTRATIVE OFFICER'S REPORTS

Chairperson's Report: Dennis

Hello everyone,

Hope you had a great June. My deepest gratitude for allowing me to serve. Thanks to the activities committee for having a successful Luau at Cherry Creek State Park. Also the Terminally Weird Picnic and Olympic Games from the CRCNA Fund Raiser committee was a success. Congratulations to all the subcommittee chairs and admin positions that were elected last month. There are many campouts, picnics, and CRCNA fund raiser that I hope you will support. Once again thanks to all of you who work so hard in helping us to fulfill our primary purpose, to carry the message to the still suffering addict. In loving service,

Dennis C.

Vice-Chairperson's Report: Alan

It is with honor and humility that I accept the position of Vice Chair for MHASC. I feel I can only grow and learn from this experience.

One of the responsibilities of the vice chair is to coordinate with the area subcommittees. I am fortunate to be taking the position of vice chair at a time when the subcommittees we have in place are flat out kicking ass. It's great to see PI and Activities functioning with full committees. H& I is functioning like a well oiled machine, but as always needs more volunteers to fill positions. I did attend the second NAYC ADHOC meeting held on Weds, June 23rd. I was impressed to see the efforts they have put forth and their hope for establishing a subcommittee that is intent on getting youth in service.

Thanks for letting me be of service.

MHASC Vice Chair

Al G.

Secretary's Report: Bridget- No report given

Treasurer's Report: Jim- See Attached Documents

RCM: Even 2 Year- Ron T. Did not have a meeting, Patty H. wrote report-see RCM Odd 1 year

RCM: Odd 1 Year- Patty H.

I would like to thank this body for the opportunity to serve as the RCM for the MHASC the next year. There was not a regional meeting since I was elected but I went through the May 2010 minutes and I am outlining some items that maybe of interest – complete minutes can be found on line (www.nacolorado.org). I brought some copies of Brenda E. and Chuck C. report from the World Service Conference.

Vacant positions:

- . CRSC Vice Chair
- . Budget Subcommittee Chair

I will be attending the next regional meeting, 7/18/2010 - 10:00 am at 1212 Mariposa. I would like feedback/discussion from GSR's in regards to the possibility of conducting another area inventory. I believe it has been a few years since the MHASC did one and there have been many changes – are they working, not working, new needs, etc.

In loving service,

Patty H.

CRCNA Liaison: Spencer- Well here we are at July just 3 more months before CRCNA XXIV on October 15 – 17.

The registration committee is asking areas and groups to drum up volunteers to help in the Registration booth during the convention. See Patty H., the CRCNA Registration and one of our current RCM's for information. Registration fees are now \$25 through September 14th after which it will cost \$35 to register.

Currently 137 of 400 room nights have been reserved for this event. Rooms are \$99 a night contact the Double Tree hotel in Grand Junction to reserve rooms.

There are still plenty of Banquets and Breakfasts that can be reserved

Banquets

Vegetarian: \$29 Chicken: \$29 Rib Eye \$32

Breakfast \$20

Upcoming Events

- Barn Dance July 17th north of Ft Collins and West of Wellington. Flyer on the CRCNA website.
 - o 8879 Emslie
 - From Denver take 25 north to Exit 281 Owl Canyon Rd
 - Go west 5 miles to County Rd 17
 - Go south 3 miles to 8879 Emslie
 - o 5pm
 - o \$12 for dinner and dance \$7 for dinner or dance
 - Speaker Meeting
 - Sponsor Slash
 - Hay Rides
 - Masseuse (proceeds will be donated back to CRCNA)
- August 28th Poker Run in Colorado Springs

At CRCNA it is projected we will have a comedian, a Rock concert, and dancing by DJ's. All for the price of registration. Groups can sign up for the Hospitality Room on the CRCNA web site, now. There are currently 17 slots open to fill. It is projected there will be less merchandise available this year. I am not sure if that means less variety or less quantity. But I do know it means that it is probably a good idea to get to CRCNA as soon as it begins at noon on Friday of October 15th. It is possible by Sunday morning there might not be much merchandise left to buy. Embroidery will be available and jewelry as well.

Program committee is asking areas and groups to submit names for speakers for the workshops. We will not know until probably after next weekend's Regional meeting what the workshops are going to be.

CRCNA has decided to have a person to do sign language during the main speaker meetings this year. So please pass the word along to those who are hard of hearing and can read sign language that the Convention is providing this service. Next CRCNA meeting August 21st in Grand Junction.

Fundraising & Entertainment

Townhome complex clubhouse 650 South Youngfield Ct Lakewood, CO 80228 First Saturday of every month at 1pm August 7 1pm September 4 1pm

Hospitals & Institutions

Village Inn 7381 W Alameda Lakewood, CO 80226Tuesday before the main CRCNA meeting at 5:30pm August 17 9:30am September 7 9:30am

Hotel & Hospitality

950 S Sherman St Longmont, CO 80501 (online meeting available - <u>email</u> well in advance for instructions) July 19 7:00pm August 16 7:00pm September 20 7:00pm

Merchandising

Village Inn 9050 East Hampden Avenue Aurora, CO 80231 Aug 6:00pm

Print & Display

To Be Announced

Program

Englewood Public Library - Anderson Room 1000 Englewood Parkway Englewood, CO 80110 (online meeting available - <u>email</u> well in advance for instructions) July 26 6:30pm August 30 6:30pm

Registration

Perkins 1995 S Colorado Blvd Denver, CO 80222Aug 4 6:00pm

GROUP REPORTS:

Group: Meetin' Up North

Group Service Representative: Richard

Meeting Location & Time: Church 100th and Steele-Thursday's 7:30 PM

Average Attendance: Not Reported

Average Number of Newcomers: Not Reported

Day of Group Conscious: Not Reported

Report: The GSR gave a verbal report expressing the need for support of this meeting

How can the MHASC assist your group?: Not Applicable

Group: Southern Serenity

Group Service Representative: Shawn C.

Meeting Location & Time: 11805 South Pine Drive, Parker

Average Attendance: 30

Average Number of Newcomers: 2-5 per week

Day of Group Conscious: Last Thursday of the month

Report: Recovery is going great, we have set a date for our second annual BBQ. The BBQ will be August 8, 2010. Flyers

are available, look forward to seeing you all there. It will be held at Tallman Park in Parker, CO.

How can the MHASC assist your group?: Announce the 2nd Annual BBQ at meetings

Group: Gateway to Serenity

Group Service Representative: Amina G.

Meeting Location & Time: Gateway Church- 14700 E. Mississippi Wednesday's 7:00-8:15PM

Average Attendance: 25

Average Number of Newcomers: 3

Day of Group Conscious: Last Wednesday of the month

Report: Gateway to Serenity holds a speaker meeting the last Wednesday of the month of months which have 5 Wednesday's. Next speaker meeting is scheduled for September 29, 2010. There will be 3 speakers and the topic is

Relapse in Recovery.

How can the MHASC assist your group?: Not Applicable

Group: No Matter What

Group Service Representative: Marilou L.

Meeting Location & Time: 26th and Kipling, Wheatridge

Average Attendance: 6-25

Average Number of Newcomers: 2-5

Day of Group Conscious: Last Tuesday of the month

Report: Attendance is down at all meetings due to it being Summer. I put out flyers for our 2nd Annual Summer BBQ, which is July 25, 2010 from 11:00AM-5:00PM. It will be held at Paramount Park at 27th and Kipling in Wheatridge.

How can the MHASC assist your group?: Not Applicable

Group: NA Matinee

Group Service Representative: Mark W.

Meeting Location & Time: 1395 S. Sheridan Blvd, Denver 6:00PM Every Night

Average Attendance: 25

Average Number of Newcomers: 5

Day of Group Conscious: 2nd Sunday of the month

Report: This meeting has a speaker meeting the last Friday of the month. This meeting is in need of secretaries. We

will be having a picnic August 7th at Bear Creek Park.

How can the MHASC assist your group?: Announce that this meeting needs support

Group: Ain't Dead Yet

Group Service Representative: Tamra L.

Meeting Location & Time: 8085 East Hampden

Average Attendance: 35

Average Number of Newcomers: 5

Day of Group Conscious: Last Sunday of the month at 6:00PM

Report: 2nd Annual Turquoise Lake Campout July 23rd, 24th, and 25th brought to you by Mile High Area Activities and Ain't Dead Yet. Also the third Saturday of the month we have a speaker meeting, Kevin F., with 12 years is our speaker

on July 17, 2010.

How can the MHASC assist your group?: Please pass the word and registration forms to your meetings. We hope to

see you all at both.

Group: The Basic Meeting

Group Service Representative: Mac

Meeting Location & Time: Skyridge Hospital, 7:30PM, Tuesday

Average Attendance: 5

Average Number of Newcomers: 2

Day of Group Conscious: Tuesday prior to area

Report: New meeting moved into timeslot and location where "Awesome, Totally Fun, You Gotta Come" was previously

meeting. Info is correct on the website.

How can the MHASC assist your group?: Not Applicable

Group: Clean and Serene

Group Service Representative: Matt J.

Meeting Location & Time: Fri- 7:15, Sun-7:00

Average Attendance: Fri-16 Sun-75

Average Number of Newcomers: Fri-5 Sun-15

Day of Group Conscious: Last Sunday of the month at 5:30PM

Report: All groups doing well, sending donation to world this month. 4th Campvention successful, considering doing a group inventory soon. Large attendance at last group conscious. Friday night speaker can always use speakers, contact

Jeff C. to speak at 720.982.2070 or let Matt know. Speakers will get a copy of disc.

How can the MHASC assist your group?: Not Applicable

Group: Recovering in Principles

Group Service Representative: Ron T.

Meeting Location & Time: 1395 S. Sheridan 8:00-9:15PM

Average Attendance: Not Reported

Average Number of Newcomers: Not Reported

Day of Group Conscious: Not Reported

Report: The GSR gave a verbal report detailing the format of this meeting and asking for support.

How can the MHASC assist your group?: Not Applicable

Group: Young and Sprung

Group Service Representative: Sammy P.

Meeting Location & Time: 1395 S. Sheridan Blvd. 7:30PM, Monday's

Average Attendance: 17

Average Number of Newcomers: 2

Day of Group Conscious: Last Monday of the month

Report: Pretty good attendance, meeting still needs support.

How can the MHASC assist your group?: Announce that the meeting needs support.

Group: Young at Heart

Group Service Representative: Melissa G.

Meeting Location & Time: 14th and Gilpin, 7:30PM, Thursday's

Average Attendance: 15-27

Average Number of Newcomers: 2-3

Day of Group Conscious: Last Thursday of the month

Report: We have been a little smaller in attendance, but not a major drop. We still have great participation, but always love to see new faces. We will be having a dance to celebrate our 17th birthday, hopefully on September 11, so keep

your eyes and ears open.

How can the MHASC assist your group?: Not Applicable

Group: A Woman's Touch

Group Service Representative: Carolyn S.

Meeting Location & Time: 1450 Airport Blvd. 3:00PM, Saturday

Average Attendance: 3

Average Number of Newcomers: 0

Day of Group Conscious: Last Saturday of the month

Report: Still needs support, low attendance.

How can the MHASC assist your group?: Women of NA, please come and support A Woman's Touch. Please announce

A Woman's Touch at surrounding area meetings.

Group: Never Alone, Never Again

Group Service Representative: Position Open

Meeting Location & Time: 3737 New Hope Way Castle Rock, Thursday, 4:30PM

Average Attendance: 3

Average Number of Newcomers: 2

Day of Group Conscious: Thursday prior to area

Report: We are going to separate from the Clean and Crazy Group.

How can the MHASC assist your group?: Not Applicable

SUBCOMMITTEE REPORTS

Activities Subcommittee: Brittany

Hi everyone! I really want to thank everyone who attended the Luau & Independence Day Events. Everyone that came had a lot of fun as usual. We overestimated the number of people who would show up again for the Luau, and it looks like we came in under our goal financially. The 4th of July event on the other hand had more people than expected, and we are bringing back \$233.34 in profit today. I have all of the finance reports with me from these events if anyone would like to look at them, they will also be attached with my report in the minutes.

We have 4 events coming up that we are cohosting with different groups in the Mile High Area. First is the awesome Turquoise Lake Campout with Aint Dead Yet. Which again is Friday, July 23rd through Sunday, July 25th. If you haven't registered yet, do it! There is only 12 more days until this awesome weekend of fellowship.

The following Saturday, July 31st we are cohosting the Fossil Fest Speaker Event with the Unconscious Group. This event starts at 1pm and will have 4 speakers with 20+ years clean from Boulder, Fr. Collins and Denver. This is a free event with fellowship, food, & fun!

Right now we are combining efforts with Gimme the Text/ Gimme 3 Steps in planning the Field Day which will be on Saturday, August 28th. We are still planning this event, so if you would like to help with the process, please join us at their next ad hoc meeeting which will be Wednesday, July 21st at 9pm at 9th and Emerson. This event will have lots of fun field day like games such as a 3 legged race, tug of war and water balloon toss. Not to mention some free food!

Now not in the so near future, we are planning a co hosted event with Young At Heart to celebrate their 17th birthday. We are still looking at securing Saturday, September 11th and the date for a dance and party. If you would like to be a part of this planning process, please get your contact information to me, so that we may inform you of their next Ad hoc meeting.

The form for summer events is out on the back table, and we encourage anyone who wants their event or recovery oriented get-together to fill one out and return it to an Activities Subcommittee Member. Those can also be found online at NADenver.com under the events tab.

The Activities Calendar for July and August is also on the back table. The actual calendar is on the front and the flyers for the events on the back. The speaker meetings with pot lucks and the ones that requested to be put back on are on there, but the rest were removed due to the lack of room to make them all fit. All the speaker meetings are listed on the meeting list as well. If your event isn't on the calendar please email me the information and/or flyer to mha.activitieschair@gmail.com, which is also on our website at www.nadenver.com under the events tab.

We are currently looking for a new secretary and are starting to scout out a new potential vice chair to start training to take over my position next year. If you or someone you know is looking to get into service please attend our subcommittee meeting here, today at 5pm.

Thank you so much for letting me be of service.

Brittany L.

Hospitals and Institutions: Lou

The subcommittee met June 13, 2010. There were 16 in attendance.

All positions for the sub-committee were filled with the exception of the online/tech position. Paul U. will return for another full term as Vice Chair. Brandi J. has agreed to serve for another year as Secretary, Lynn L. will continue as Volunteer Coordinator. We have two members on the H & I administrative side, Jay Mc. Will be stepping in as Training Coordinator and Michael G. will be our new Literature Coordinator.

A group of us got together to start planning the H & I workshop for this years CRCNA. We are fortunate to have Allen F. involved who will be writing a dramatic presentation for everyone to enjoy. We are trying to get as much involvement as we can from other areas in an effort to make this truly a regional workshop. If ANYONE is interested in getting involved in this production, please see me or anyone on the H & I Subcommittee.

We had 4 new volunteers trained last month, which is a sharp drop from previous months. We appreciate everyone that steps up and gets involved in H & I and we are currently short staffed at 6 of our facilities. There are also requests for more meetings at facilities we are currently going into and new facilities wanting our services. We will be holding training on Sunday August 8, 2010 at 3:00PM right here. There are flyers on the back table.

Take Care & God Bless,

Lou S.

Mile High Area H & I Subcommittee Chair

Literature Subcommittee: Don O. (Mike P. representing)

I would like to thank this committee for electing me to this position in the last Area meeting. It is an honor and a privilege to be trusted with such a position. I will do my best to live up to your expectations.

I am absent for this meeting, due to a previous commitment. I would like to thank Mike P. for standing in for me.

I must express my deepest appreciation for the previous chair, Mike P. He has selflessly served in this position with a level of professionalism and dedication I can only aspire to. As Vice-chair, I have been impressed by Mike's accuracy and success in filling the literature orders in a timely manner with a minimum of back-orders. Mike has graciously helped me get started as Chair, and is a huge resource.

I will be holding a Literature Subcommittee meeting sometime in August, and will announce the location and time at the August Area meeting.

Again, thank for your trust. I look forward to working with all of you.

Don O.

Outreach Subcommittee: Karl

Notes from Outreach's July Mtg

Outreach sent a rep to Sisters in Recovery. They were happy to welcome her. They plan to register their mtg with World Services and are looking to get into the Adopt-a-Mtg Program.

The Adopt-a-Mtg Program is considered to not have met with long term success. Meetings enjoy a short-term rise in attendance for the 90 days the mtg is in Adopt-a-Mtg, but afterwards attendance sinks back down to previous levels.

What to do? One attendee claimed that Mile High Area folks often do not choose a home group. Therefore there are not as many home group members as there could be overall in the area. Therefore some groups suffer from a shortage of

trusted servants.

Perhaps we can coordinate with the training program to cultivate a better attitude for service among the groups.

We discussed the strategy of building up numbers of NA members in the neighborhoods around struggling meetings. We would work with Public Info to get literature into the treatment centers near the struggling mtgs. Not sure where the folks in the centers actually live.

Organizing with Activities a gathering of trusted servants from the groups that have low attendance and are looking for trusted servants was discussed. All would be invited and folks could meet with reps from each mtg and see what they've got going on.

Poster days in neighborhoods around mtgs with low attendance was discussed. This would be coordinated thru the Public Info Subcomm. The trusted servants of the several groups would be invited to participate in this.

People & Programs

First of all, we invite all of you to offer your thoughts on what Outreach might do to help the isolated addicts and meetings in our area.

You can contact an Outreach trusted servant at MileHighNAOutreach at gmail dot com.

The next Outreach Subcomm mtg is on Sunday, August 8, 2010 at 2:00 PM, 1212 Mariposa St., Denver, CO 80204 (That's the community center across from Lincoln Park--3 blocks S of Colfax, 3 blocks W of Santa Fe Dr.). Everbody's welcome!

We have many opportunities for service, big and small.

We are looking for folks to make one-time visits to meetings struggling with trusted servant issues and attendance problems to see if area can help them. If you want to expand that one-time service into something more long term, Great!

We have many programs to work on. Some of the programs are well established and we are trying to expand them. Some of the programs are so brand new we don't know what they will really be like in their up-and-running form. Whoever steps up to help move these new projects forward will contribute their vision and direction.

Also, the Outreach Subcommittee is looking for a treasurer, a vice chair, and a secretary.

Just some of Outreach's tasks and ideas that are in one stage or another of implementation:

- Reach out to meetings not sending GSRs to Area and ask what area can do for them. Invite them to be involved with area.
- Help new and struggling groups through the Adopt-a-Meeting Program. This effort needs everything from a
 program coordinator; to a flyer designer; to someone to hand out coupons and start-up kits at area; to folks who will
 reconceive how the program fulfills its mission.
- Liaisons from Outreach to both the Public Info and Hospitals & Institutions Subcommittees.
- Explicitly invite GSRs to suggest the direction or vision they believe the area should have.
- Contact, advise, and support detached (area-less) meetings in the Colorado region via email, snail mail, texts, road trips, workshops, and unity days, etc.
- Contact Outreach committees in other areas and regions and see what they are up to.
- Shadow roll call, hand out startup kits and coupons to GSRs at area.
- Help addicts make the transition from institutions to the rooms of NA.
- Create some mini-inventory details of the area and have those members that are not as verbal as some of us to be able to voice their group's positions.
- Expand the Correspond with Inmates program into more institutions in the local area.
- Coordinate poster days in neighborhoods of meetings looking for support.
- Continue to update the WSO's database by working with the Web Contact Person.

- Advertise chat rooms and conference call mtgs via flyers, website, etc.
- Update the Outreach webpage in coordination with the web servant. (Make it relevant to the programs we've got going, include a blog, include a virtual suggestion box, etc).
- Update Outreach's guidelines to reflect new and changing functions.

Building Available for Meetings

Area was contacted via our website about an offer of mtg space in a church building in Old Towne Arvada. Anyone interested in finding out about establishing a mtg there can contact us at MileHighNAOutreach at gmail dot com or thru the web servant or attend the next Outreach mtg..

Correspond w/ Inmates

We are working at expanding our Correspond w/ Inmates program in institutions in the Denver Metro area. We gave PO Box flyers to Lou S. who will get them to Ridgeway, and hopefully the Fed'l. Correctional Institute will respond to our offer to establish the program there. Thank you, Terry C., Tracy T., and Valery M. and everybody who is helping us with the growth of this program.

Adopt-a-Mtg

The Adopt-a-Mtg program is supporting The 5th Tradition Mtg. This mtg meets Fridays, 8:00 PM at 22nd & Lawrence at the Phoenix Concept (no affiliation). There are many newcomers at this mtg w/ 6 months or less of clean time that are eager to learn about loosing the urge to use and living a new way of life. We have two people who have signed on to be part-time chairs at that mtg on an on-going basis. We continue to get people signed up for that on a one-by-one basis. We invite everyone to attend 5th Tradition whenever you can, and share your msg of strength, hope, and experience.

Also A Wake Up Call is in the traditional Adopt-a-Mtg mode. We explained to A Wake Up Call's trusted servants the short comings of that process: Namely that for the 90 days that the mtg is in Adopt-a-Mtg attendance goes up but afterwards goes back down. They said, "That's fine." Their logic was that if a lot of folks attended Wake Up Call once, a number would be attracted to it long term. So: mass distribution of flyers by Outreach folks and the mtg's trusted servants and get people signed up for a one attendance commitment, to be conducted for apx'ly. 90 days, July thru Sept. It meets Sundays at 9:30 AM one door N of 1st & Acoma. There is a \$3 breakfast sponsored by the facility served from 8:00 to 9:00.

Just Can't Miss It. The trusted servants want area to know that they are still going strong. They are a small mtg that could use help w/ attendance and trusted servants. Weds 7:00 PM 6750 Carr, Arvada.

A Woman's Touch is looking for support. It meets 3:00 PM Saturdays, 1450 Airport Rd.--that's a church--no affiliation. A Woman's Touch is child friendly. Also Sisters in Recovery needs support--Thurs 7:30 PM, 1402 Pearl St. Ditto with A Woman's Turning Point. Outreach would like to have a woman reach out from the area to these woman's groups and maintain contact with them.

We are talking to mtgs struggling with attendance about having poster days in their neighborhoods. PI has seen success with their poster days, and we hope these posters will attract both newcomers and people coming back to the rooms.

Registering Mile Hi mtgs w/ World Services

We continue to register mtgs with world. We will soon be giving mtg info to Mike H. who is our Web Contact Person. He can put the info directly into the NAWS database. We recently submitted registrations for You Me & HP and Awesome Totally Fun You Gotta Come! We sent a rep to Sisters in Recovery to register them.

Thank you, Marilou of No Matter What for handling the task of registering all the No Matter What mtgs.

Also we are canceling the NA Way subscriptions for mtgs that are no longer being held.

Meeting Outreach

We continue to visit with mtgs that have not sent a GSR to area for at least 3 months. We see how they are doing, and find out if there is anything Area can do for them. We invite them to become active at the area level. Still about 16 mtgs that haven't sent a GSR to area since at least March.

Starter group kits and coupons. Area supplied Focus on Recovery a start-up group kit.

"Bridging the Gap" the NA Way

This is an idea that Outreach has just started to think about. As clients leave treatment centers after having attended H&I mtgs, they are given support guidance and rides to regular NA mtgs so that they are made to feel welcome in the NA community.

Outreach has been given the contact info of a trusted servant in another 12-step program who has experience with a program like that. We intend to interview this person and as many NA folks as possible, with an eye to founding a pilot project at at least one treatment center.

Fellowship Development and Outreach Program

We are in contact with a new program of the NA Colorado Regional Public Relations Committee called "the Fellowship Development and Outreach Program." The objectives of this program are still being conceived so we invite everyone to donate any ideas you have about what such a program might do. The Mile High Area Outreach Subcomm was contacted specifically about a possible Detached Mtg Program: Establish and support a region-wide Outreach program directed at mtgs that are so geographically remote that they are not attached to any area.

Thank you for letting us be of service! NA Rocks!

Phone Line Subcommittee: Brent M- (George representing read report)

Total Call Activity

Calls = 376

Minutes = 1363

Live Volunteer Calls

English = 176 calls = 850 minutes

Spanish = 6 calls = 21 minutes

Total minutes used on account = 871 minutes of 3000 minutes available

Events extension calls = 15 calls = 38 minutes

Meeting schedule extension = 179 calls = 454 minutes

I will be moving to California on 7/26 and will need to step down from my position. I will be available as long as needed to transition to a new chair and can update phone line one box service from anywhere.

We still need 4th tier backup people for many shifts.

Thank you for letting me be of service

Public Information Subcommittee: Patti No written report submitted

Training Subcommittee: Bob D. (Newly elected chair) announces the subcommittee meeting will be at 1:00pm before the next area. Special Presentations time and place to be announced. Training has guidelines to present and now has a chair. (Some old addict). There will be a new GSR and GSRA training at the August Area Meeting.

Website Subcommittee: Nick A.

Meeting list changes:

Deleted meetings

Monday 12:00 pm Spare Time O,D, WA - 10111 W 26th Ave

Tuesday 12:00 pm A Nooner O,D,WA - 10111 W 26th Ave

Wednesday 12:00 pm A Nooner O,D,WA - 10111 W 26th Ave

Added meetings

 Tuesday 7:30 pm The Basic Meeting O,D - 10101 Ridgegate Pkwy, Lonetree (hospital, main entrance, lower floor) -- Previous meeting location for Awesome, Totally Fun, You Gotta Come

Changed meetings

 Monday 7:30 pm Awesome, Totally Fun, You Gotta Come O,D,Y – 8505 S Valley Hwy, Englewood (church, student ministry bldg, 2nd floor, singles room, 2nd Tuesday Fun Night)

There are currently 57 groups in the MHA. They hold 110 meetings per week. We list an additional 6 meetings from nearby areas on our meeting list for a total of 116.

In the last month, the website email (milehina@nacolorad.org) only received two requests from addicts seeking assistance. One was inquiring about receiving daily readings via email and I directed them to the World Services page that handles this. The other request was inquiring about a particular meeting somebody had told them about in the past. I gave them the meeting time and location and also directed them to the online meeting list.

A question was raised in the last month as to whether or not we should add conference call meetings to the area website. It seems that from a maintenance perspective that it would make the most sense to have region, or some larger body maintain such a list (as phone meetings aren't as geographically limiting as regular meetings), and that we simply link to such a list on the MHA website. The question was raised as to whether anybody had attended these meetings to find out if they confine themselves to NA steps and traditions, though no further discussion has occurred since.

There is a meeting list update sheet going around, please make sure it makes it all the way around, back to me.

I appreciate everyone's patience and help as I continue to learn more about serving the area in this new role.

Please submit requests for changes to subcommittee web pages or event flyers by email. milehina@nacolorado.org

Thank you for allowing me to serve,

Nick A. - MHASC Web Chair

Liability Ins. Ad-Hoc- George, no report, requires full legal paperwork to be insured, Richard can provide information as he has experience, can provide contact info for the area from the region.

NAYC Ad-Hoc: Carrie No written report submitted

BREAK:

SERVICE PRAYER READ

<u>OLD BUSNIESS:</u> Jim- We have \$1332.00 with Dex- we paid \$1354.00, will mail letter to Dex, asking about late fees incurred. (Ask Jim)

SHARING SESSION:

• **Tiffany-** CRCNA- bring forth discussion and are activities/CRCNA Section F of the Guidelines- Activities to assist and service other events, F & E been refused to sell CRCNA items at activities events, F & E did not Attend Luau due to this refusal. Resentments formed. We are the Mile High Area. This year the convention committee members are all Mile High except three liaisons. Every CRCNA should be about Unity and felt they were not unified with the Mile High Area Activities Committee, they are asking for help- 1st tradition was stated, we are all on the same team, wants disunity to cease.

Sean- Served on merchandise for CRCNA, would ask permission to sell merchandise at area events, sometimes would be refused, and still attended events.

Carl- CRCNA should be allowed access

Brittany- An addict sent her a text right before the event asking to sell ducks at luau, this event was expensive to begin with, we did say no, would like this to be addressed at Activities Subcommittee Meeting rather than at the Area Meeting, would like CRCNA to advise in advance if they would like to participate in activities events, and there would not be a conflict.

SHARING SESSION CONT.

Patty H- Area Inventory- Do we need another area inventory, last one completed in 2008.

Ron T. How can we better service the fellowship to carry message of recovery? All issues have been handled, wso has a document we can use to conduct inventory

Richard- We should conduct an annual inventory, print out, Richard will work with area RCM's to conduct area inventory (ad-hoc)

Dawn- Clarification- Area Inventory- Guidelines passed down from world, Intent- Assets/Liabilities, Groups- what is good, bad, what results? Are we serving our primary purpose?

Spencer- Guideline readings of area inventory, How well have we done serving the groups?, How have we served the community, How well have we served the world services?

Brendan- Can we simply do a tenth step to determine the answers to these questions. As a GSR, need more definition as to what we are pursuing.

Carrie- Area Inventory turned into an event to get everyone involved.

Richard, Patty, Ron- will bring a report next month.

Ron T.- Conference Calling- Can calls not be long distance? Spencer- recommends Skype, Joseph- there is a free
service to access conference calls as long as they are in the area code, he can provide the number if necessary.
Nick- thinks we should determine attendance for this area, many factors determine meeting attendance via
conference call.

Nick-do these meetings get added to the meeting list? Chris-if we do not control these meetings we should not add to our list, Joseph- these meetings are not being recognized as groups by world service, they are just meetings.

Richard-are we going to compose a list of conference call meetings and post on the website?

Tamra- knows of one conference call meeting which is approved by world, this meeting is for terminally ill people in recovery.

These meetings will not be posted to the website.

• Mac- Liability- 1 group has registered with Secretary of State, will that give us sufficient recognition for insurance companies, need to get a number or disband.

Keegan- Why do we need to be insured?

George- We can be sued if someone fell at meeting, why we need insurance.

Dennis- Is this something the groups need for area to serve at?

Mac- We have not yet determined if we need it.

Patti- Are we non-profit or are we not?

Joanne- 501C3- has to file tax returns, legal paperwork, recommends talking to Chuck C. if we decide this is needed. **Spencer**- Is there another way to file as a non-profit organization?

George- at first they did not want to work with us, we are not officially organized but we do have organization.

Brittany- It would benefit activities as well; we do not have anything to prove our non-profit status.

George- We are a not-for profit status, not non-profit. We are not eligible for tax free.

Richard- We need to see a lawyer about this issue possibly set aside funds to consult an attorney.

Chris- Colorado region was a 501c4 organization in the 80's, WSO came here and helped us unincorporate, this has to be addressed, violation of laws not charging tax for literature,

Mac will talk to Chuck C regarding this issue; will bring back information about this next month.

NEW BUSINESS: George W. was nominated for Phone line Subcommittee Chair, and declined the nomination. Please announce this position at groups with hope we will have a nomination by next month.

Dennis- From last month we would like to put in CRCNA bid by next week for Mile High Area.

Tiffany (Current CRCNA chair) - prepare an intent to hold CRCNA in the mile high area, the region may vote if other areas are prepared at the Regional Meeting. This will be the 25th anniversary of the convention. Chair asks if we can possibly

put a CRCNA Ad-Hoc committee together so we can present our bid to the region.

ACTION ITEMS:

George- this vote should be by consensus, as an area. George would like to put forth. The rotation is Denver. Asides- 1, Passed by consensus-Mike to research and determine preliminary information, no voting until next year. Mike will attend the region meeting next week. Tiffany (Current CRCNA chair) is willing to help Mike.

Proposal- Guidelines- Spencer- To bring proposal forms in line with MHASC guidelines. Patty will bring forms from regional website and we can amend as needed.

Proposal- To change all references in MHASC guidelines, from roman numerals to Arabic numbers, consensus to change-Patty will revise and send to Bridget

Proposal- To change all references in MHASC guidelines to reflect "assistant" rather than "vice" (Proposal- stricken as

Spencer had an old version of guidelines)	assistant	ratilei tilali	VICE	(Froposal- stricken
<u>DISBURSEMENT OF FUNDS</u> : No special requests for funds				
Closing Literature Report:				
Detailed Report Attached				
Closing Treasurer's Report:				
Detailed Report attached				
Adjournment: Meeting adjourned at 5:00PM				

/IILE HIGH A	REA A	CTIVITIES COMMITTEE REPORT	MHAAC EXPENSES	MHAAC INCOME	MHAAC BALANCE
10/04/09 CHE	CK #2189	(FROM 2nd QTR BUDGET FOR HALLOWEEN			
10/04/09 CHE		(FROM 2nd QTR BUDGET FOR FLIERS)			
		(FROM 2nd QTR BUDGET - FLIERS & LARGE			
11/01/09 CHE	CK #2205	ENVELOPES)			_
		(FROM 2nd QTR BUDGET - MHAAC PORTION OF			
11/01/09 CHE	CK #2206	DEPOSIT FOR NEW YEARS)			-
11/17/09		CASH DEPOSIT		350.00	350.00
11/15/09 CHEC	CK #2209	THE RADISSON - ROOM DEPOSIT	350.00		-
12/06/09 CHE	CK #2209	DECORATIONS	43.00		(43.00
12/09/09		CASH DEPOSIT		296.56	253.56
12/30/09 CHE	CK #2221	THE RADISSON	2,814.00		(2,560.44
01/05/10		CASH DEPOSIT		2,814.00	253.56
01/05/10		CASH DEPOSIT		394.50	648.06
01/03/10 CHE	CK #2229	COPIES	10.99		637.07
01/07/10		TRANSFER TO AREA PER GUIDELINES			420.07
		TRINITY PRESBYTERIAN (DEPOSIT FOR			
02/07/10 CHE	CK #2236	VALENTINES)	100.00		320.07
02/07/10 CHE	CK #2237	BRITTANY L. (COPIES OF FLIERS)	41.58		278.49
03/07/10		CASH DEPOSIT		259.57	538.06
03/07/10 CHE	CK #2256	BRITTANY L. (COPIES OF FLIERS)	17.44		520.62
04/11/10 CHE	CK #2268	BRITTANY L. (COPIES OF FLIERS)	10.57		510.05
04/11/10 CHE	CK #2269	MELISSA G (BDAY FLYERS)	20.00		490.05
04/11/10 CHEC	CK #2270	BRITTANY L. (BDAY SUPPLIES)	100.00		390.05
04/24/10 CHEC	CK #2272	BLAKE L (B-DAY SUPPLIES)	66.24		323.81
04/24/10 CHE	CK #2273	CHERRY CREEK SP (LUAU SEPOSIT)	80.00		243.81
05/02/10 CHE	CK #2282	BRETT F(COPIES)	11.25		232.56
06/06/10		CASH DEPOSIT		72.92	305.48
06/06/10		TURQUOISE LAKE REGISTRATION		15.00	320.48
07/11/10		TURQUOISE LAKE REGISTRATION		282.00	602.48
07/11/10		LUAU		6.17	608.65
07/11/10		4TH OF JULY		223.64	832.29
					832.29
					832.29
					832.29
					832.29
					832.29

BUDGETS JUL	_Y- <i>/</i>	AUGUST	201	10															
BUDGETS		H & I	PH	ONELINE		PI	OU	TREACH		WEB		ADM	TR	AINING	LIT	ERATURE		NAYC	
4CT OTD	Φ.4	400.00	Ф	00.00	Φ.	750.00	Φ	0.40.00	Φ.	040.00	Φ.	000.00	Φ.	50.00	Φ.	40.00	Φ.	40.00	* 0.000.00
1ST QTR	\$1	,100.00	\$	60.00	\$	750.00	\$	340.00	\$	310.00	\$	200.00	\$	50.00	\$	40.00	\$	40.00	\$2,890.00
JULY	\$	302.90	\$	-	\$	93.82	\$	-	\$	-	\$	-	\$	-	\$	13.58	\$	-	
AUGUST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
SEPTEMBER	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
TOTAL:	\$	302.90	\$	-	\$	93.82			\$	-	\$	-	\$	-	\$	13.58	\$	-	
REMAINING:	\$	797.10	\$	60.00	\$	656.18	\$	340.00	\$	310.00	\$	200.00	\$	50.00	\$	26.42	\$	40.00	\$ 2,479.70
QTRLY	F	RENT		RENT	ST	TORAGE	C	WEST	PH	ONE SYS						TOTAL			
BUDGET	\$	150.00	\$	150.00	\$	150.00	\$	210.00	\$	240.00			Βl	JDGET	\$	900.00			
JULY	\$	50.00	\$	50.00	\$	50.00	\$	69.92	\$	79.95									
AUGUST	\$	-	\$	-	\$	-	\$	-	\$	-									
SEPTEMBER	\$	-	\$	-	\$	-	\$	-	\$	-									
TOTAL:	\$	50.00	\$	50.00	\$	50.00	\$	69.92	\$	79.95			ι	JSED	\$	299.87			
REMAINING:	\$	100.00	\$	100.00	\$	100.00	\$	140.08	\$	160.05					\$	600.13			

INCOME				
GROUP DONATIONS				
12 Alarm Recovery				
5th Tradition				
A Wake Up Call				
A Women's Turning Point	_			
Ain't Dead Yet	\$	215.66		
Awesome Totally Fun You Gotta Come	\$ \$	20.63		
Blues Breakers Bring Your Own God	Φ	23.98		
Bring Your Own Lunch				
BYBT				
BYOG				
Catch and Release	\$	58.41		
Chair's Choice				
Clean and Crazy in Castle Rock	\$	32.62		
Continued Deflation	\$	99.88		
Don't Know Diddly / Unconcious Meeting	\$	15.12		
Earlybirds				
Finding the Way Focus on Recovery				
Free at Last				
Gateway to Serenity	\$	41.45		
Gimme the Text / Gimme Three Steps	\$	39.44		
Golden Group	\$	7.59		
High in Recovery				
Hope without Dope	\$	67.05		
HOW				
Humble Lights	\$	20.57		
Just Can't Miss It				
Keep it Simple				
Keeping it Clean Living Proof	\$	12.10		
Living the Steps	Ψ	12.10		
Meet'n Up North	\$	138.49		
NA Matinee				
NAFL				
Natural High	\$	27.45		
"New Meeting'				
New Youth Meeting	_			
No Matter What Group	\$	23.87		
On Your Way Home	\$	38.93		
Primary Purpose Ray of Light	\$	3.02		
Razor's Edge	Ψ	0.02		
Recovering in Principles				
Saturday Night Live				
Sisters in Recovery				
Sola Por Hoy				
Southern Serenity				
Spoons Are For Coffee				
Surrender in Recovery	Φ.	20.05		
Surrender to Win	\$	28.05		
Take the Highway TGIF				
The Meetings at the Meeting Place				
The Men's Room	\$	22.10		
This Aint Therapy	\$	6.88		
Together we Can				
Uptown Steppers				
Welcome Home	\$	6.05		
Women's Touch	\$	19.03		
You Me and HP	_			
Young at Heart	\$	21.18		
DEDCONAL OPDERS	ď	74.00		
PERSONAL ORDERS	\$	71.06		
		1		
OUTREACH TOTAL GROUP DONATIONS	\$	1,060.61		

OTHER INCOME	
H & I	\$ 302.90
PI	
OUTREACH	
TOTAL OTHER INCOME	\$ 302.90

TOTAL INCOME FOR THE MONTH	\$ 1,363.51

	EXPENSES					
CHECK #	DESCRIPTION	ļ.	MOUNT			
2292	LITERATURE ORDER	\$	1,216.02			
2298	LITERATURE ORDER	\$	369.60			
-	TRANSFER TO AREA	\$	-			
TOTAL EXP	ENSES FOR THE MONTH	\$	1,585.62			
		Ψ	1,000.02			

SUMMARY					
	BEGINNING BALANCE	\$	2,249.44		
	TOTAL INCOME	\$	1,363.51		
	TOTAL EXPENSES	\$	(1,585.62)		
	ENDING BALANCE	\$	2,027.33		

MILE HIGH AREA TREASURERS REPORT -JULY 2010

INCOME		
GROUP DONATIONS		
12 Alarm Recovery	•	45.00
5th Tradition A Wake Up Call	\$	45.00
A Women's Turning Point		
Ain't Dead Yet	\$	765.45
Awesome Totally Fun You Gotta Come Blues Breakers	\$	53.33
Bring Your Own God	Ψ	33.33
Bring Your Own Lunch	\$	250.00
BYBT		
BYOG Catch and Release	\$	47.00
Chair's Choice	Ψ	47.00
Clean and Crazy in Castle Rock	\$	20.00
Continued Deflation	_	22.22
Don't Know Diddly / Unconcious Meeting Earlybirds	\$	96.00
Finding the Way		
Focus on Recovery		
Free at Last	_	
Gateway to Serenity Gimme the Text / Gimme Three Steps	\$	60.00
Golden Group		
High in Recovery		
Hope without Dope		
HOW Humble Lights		
Humble Lights Just Can't Miss It		
Keep it Simple		
Keeping it Clean		
Living Proof		
Living the Steps Meet'n Up North	\$	20.00
NA Matinee	\$	330.00
NAFL		
Natural High		
"New Meeting' New Youth Meeting		
No Matter What Group	\$	25.00
On Your Way Home		
Primary Purpose		0.00
Ray of Light Razor's Edge	\$	6.00
Recovering in Principles		
Saturday Night Live		
Sisters in Recovery		
Sola Por Hoy Southern Serenity		
Spoons Are For Coffee		
Surrender in Recovery		
Surrender to Win	\$	105.00
Take the Highway TGIF		
The Meetings at the Meeting Place		
The Men's Room		
This Aint Therapy	\$	60.00
Together we Can		
Uptown Steppers Welcome Home	\$	24.00
Women's Touch		
You Me and HP	\$	350.00
Young at Heart MISC		
Men's Room		
CLEAN & SERENE		
TOTAL OBSURDANCE:	_	0.055==
TOTAL GROUP DONATIONS	\$	2,256.78
OTHER INCOME		
LITERATURE		
TOTAL OTHER INCOME	\$	
	_	

TOTAL INCOME FOR THE MONTH

\$ 2,256.78

EFT F 2293	DESCRIPTION QWEST PHONE SYSTEM DICP DICP PUBLIC STORAGE PATTY P (PI)	\$ \$ \$ \$ \$	69.92 79.95 50.00
EFT F 2293	PHONE SYSTEM DICP DICP PUBLIC STORAGE	\$ \$ \$	79.95 50.00
2293	DICP DICP PUBLIC STORAGE	\$ \$	50.00
2294 E 2295 F 2296 F	DICP PUBLIC STORAGE	\$	
2295 F 2296 F	PUBLIC STORAGE		
2296 F		\$	50.00
	DATTV D (DI)		50.00
2297 N	-MIII F (FI)	\$	93.82
	MIKE P (LITERATURE)	\$	13.58
BNK CHG S	SERVICE CHARGES		
TRANSFER H	101	\$	302.90
TRANSFER F		Ψ	302.90
TRANSFER (
TOTAL EXPE	NSES FOR THE MONTH	\$	710.17

SUMMARY						
	BEGINNING BALANCE	\$	1,150.00			
	TOTAL INCOME	\$	2,256.78			
	TOTAL EXPENSES	\$	(710.17)			
	ENDING BALANCE	\$	2,696.61			

EMERGENCY RESERVE	\$ (900.00)
TRUE BALANCE	\$ 1,796.61

Inventory 10/4/09	2,704.01					
Lit. order w/o discount or frieght	2,297.35					
	5,001.36					
10/4/09 Sales w/10%	(1,341.11)	10/4/09 En	ding Cash	2,029.87		
	3,660.25			2,029.87	5,690.12	10/4/09
11/1/09						
Lit. order w/o discount or frieght	671.95					
	4,332.20					
11/1/09 Sales w/10%	(1,460.37)	11/1/09 ca	sh sales	1,115.27		
	2,871.83	11/1/09 Tra	ansfers	345.10		
Bad Group Booklet	(1.30)			3,490.24		
Pocket size Basic Texts	(396.00)	Lit order		(669.53)		
	2,474.53			2,820.71	5,295.24	11/1/09
12/6/09						
Lit. order w/o discount or frieght	1,355.65	12/6/09 ca	sh sales	1,821.72		
	3,830.18	12/6/09 tra	ansfers	352.78		
12/6/09 Sales w/10%	(2,174.50)	Lit order		(1,351.14)		
	1,655.68			3,644.07	5,299.75	12/6/2009
1/3/10						
Lit. order w/o discount or frieght	1,588.60	1/3/10 cash	n sales	1,695.24		
	3,244.28	1/3/10 tran	nsfers	265.10		
1/3/10 Sales w/10%	(1,960.34)	Lit order		(1,588.51)		
	1,283.94			4,015.90	5,299.84	1/3/2010
2/7/10						
Lit. order w/o discount or frieght	2,014.88	2/7/10 cash	n sales	2,580.37		
	3,298.82	2/7/10 trar	nsfers	379.27		
2/7/10 Sales w/10%	(2,959.64)	RTRNED CH	IECK	(45.10)		
		Lit order		(2,008.01)		
	339.18			4,922.43	5,261.61	2/7/2010

	0.070.70			4 000 40		
Inventory 3/2/2010	2,372.72			4,922.43	7,295	.15 3/4/2010
3/7/10 Lit. order w/o discount or frieght	2.400.75	2/7/10 cook	a calac	1 100 56		
Lit. order w/o discount or megnt	2,408.75	3/7/10 cash		1,189.56 299.70		
3/7/10 Sales w/10%	4,781.47 (1,489.26)		3/7/10 transfers RTRNED CHECK CASH			
DONATION TO CRCNA	(240.65)	Lit order	IECK CASH	45.10 (2,401.27)		
CAR REPORT DONATIONS	(16.00)	TRANSFER T	TO AREA	(295.15)		
CARREFORT BONATIONS		TRANSIER	IO AILA		6.705	02 2/7/201/
	3,035.56			3,760.37	6,795	.93 3/7/2010
CAR Reports	120.00	4/11/10 ca	ch caloc	1,969.75		
,	2,351.60	4/11/10 cas		574.80		
Lit. order w/o discount or frieght			11131613			
	5,507.16	Lit order	T C	(2,344.22)		
14/14/10 Salaa/100/	(2.544.55)	CAR REPOR		(120.00)		
4/11/10 Sales w/10%	(2,544.55)	TRANSFER	IO AREA	(803.31)		
	2,962.61			3,037.39	6,000	.00 4/11/2010
	2.224.42	- /- /		1,314.43		
Lit. order w/o discount or frieght	2,831.10		5/2/10 cash sales			
	5,793.71	5/2/100 transfers		367.50		
		CAR REPOR	TS	(18.00)		
- /2 / 2 2 1	(4.504.00)	Lit order		(2,780.51)		
5/2/10 Sales w/10%	(1,681.93)	TRANSFER	TO AREA	(32.59)		
	4,111.78			1,888.22	6,000	.00 5/2/2010
	INVENTORY			CASH		
5/2/10 PHYSICAL INVENTORY	3,979.52			1,888.22		
Lit and an w/a discount on frieght	1 252 50	6 /6 /10 cook		1 402 02		
Lit. order w/o discount or frieght	<u>1,352.50</u> 5,332.02	6/6/10 cash 6/6/10 trai		1,403.92 305.55		
	5,332.02	0/0/10 ((a)	isiers	303.33		
		Lit order		(1,348.25)		
6/6/10 Sales w/10%	(1,709.47)	Lit order		(1,346.23)		
6/6/10 Sales W/10%					F 074	00 6/6/2014
	3,622.55			2,249.44	5,871	.99 6/6/2010
Lit and an /a discount on fui a sha	1 220 40	7/11/10	-hl	1.000.01		
Lit. order w/o discount or frieght	1,220.40	7/11/10 cas		1,060.61 302.90		
Lit and an w/a discount on frieght	4,842.95	7/11/10 tr	ansters	302.90		
Lit. order w/o discount or frieght	369.60	lit order		(1.216.02)		
7/11/10 Sales w/10%	(1 262 E1)	Lit order Lit order		(1,216.02)		
//11/10 20162 M/10%	(1,363.51)	Lit order				27/11/221
	3,849.04			2,027.33	5,876	.37 7/11/2010

Mile High Area Service Committee – Treasurers Report– July 2010 7/11/2010 Ending Balances:

AREA \$ 2,696.61 less reserve \$ (900.00) operating total \$ 1,796.61

LITERATURE \$ 2,027.33
ACTIVITIES \$ 832.29
\$ 5,556.23

Thank you for allowing me to serve, Jim C

Finance Worksheet for 4th of July

Expenses:

Site	Estimated	Actual	
Room and hall fees	\$125.00	\$125.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
-	\$0.00	\$0.00	_
Totals	\$125.00	\$125.00	
Refreshments			
Hamburger/Hotdog	\$100.00	\$124.87	
Drinks	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
Totals	\$100.00	\$124.87	
Publicity			
Photocopying/Printin	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
Totals	\$0.00	\$0.00	
Totals Decorations	\$0.00	\$0.00	
	\$0.00 \$0.00	\$0.00 \$0.00	
Decorations			
Decorations	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
Decorations	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
Decorations All	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
Decorations All	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All Totals	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All Totals	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All Totals	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All Totals Miscellaneous	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All Totals	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All Totals Miscellaneous	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	

Income:

income:				
Admissions				
Estimated	Actual		Estimated	Actu
50	65	Adults @ \$5.00	\$250.00	\$325.0
0	0	children @ \$0.00	\$0.00	\$0.0
0	0	\$0.00	\$0.00	\$0.00
			\$250.00	\$325.00
Donations				
7th Tradition	44.28	dollars @ \$1.00	#VALUE!	\$44.2
0	0	\$0.00	\$0.00	\$0.0
0	0	\$0.00	\$0.00	\$0.0
			#VALUE!	\$44.28
Concessions				
35	79	soda/water @ \$0.50	\$17.50	\$39.5
2	4	cups of soda @ \$0.10	\$0.20	\$0.4
0	2	H2O flavoring @ \$0.10	\$0.00	\$0.20
			\$17.70	\$40.10
	1	otal income	#VALUE!	\$409.38
Money Spent Out	of Kitty			
1		Actvitities Kitty @ \$73.83	\$73.83	\$73.83
0		ctvitities Kitty @ \$0.00	\$0.00	\$0.00
0	0	Actvitities Kitty @ \$0.00	\$0.00	\$0.0
0	0	\$0.00	\$0.00	\$0.0
			\$73.83	\$73.8

Summary of Profit/Loss:

Totals	Estimated	Actual
Total income	#VALUE!	\$483.21
Total expenses	\$225.00	\$249.87
Total profit	#VALUE!	\$233.34



Finance Worksheet for Luau

Expenses:

Total Event Cost

Site	Estimated	Actual	
Room and hall fees	\$80.00	\$80.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	_
Totals	\$80.00	\$80.00	
Refreshments			
Pizza	\$50.00	\$64.62	
Drinks	\$0.00	\$3.98	
Pineapple	\$4.00	\$3.92	
	\$0.00	\$0.00	
Totals	\$54.00	\$72.52	
Publicity			
Photocopying/Printin	\$40.00	\$0.00	
., .	\$0.00	\$0.00	
	\$0.00	\$0.00	
		7	
Totals	\$40.00	\$0.00	
Totals Decorations			
Decorations	\$40.00	\$0.00	
Decorations	\$40.00 \$0.00	\$0.00 \$0.00	
Decorations	\$40.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All	\$40.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations	\$40.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All Totals	\$40.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All	\$40.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All Totals	\$40.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All Totals	\$40.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All Totals	\$40.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All Totals Miscellaneous	\$40.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
Decorations All Totals	\$40.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	

\$174.00

\$152.52

Income:

Admissions Estimated	Actual		0202020202020	Estimated	Actua
50	30	Adults @	\$2.00	\$100.00	\$60.00
0	0	Addits C	\$0.00	\$0.00	\$0.00
0	0		\$0.00	\$0.00	\$0.00
			,	\$100.00	\$60.00
Donations					
7th Tradition	0	dollars @	\$1.00	#VALUE!	\$0.00
0	0		\$0.00	\$0.00	\$0.00
0	0		\$0.00	\$0.00	\$0.00
				#VALUE!	\$0.00
Concessions					
50	80	pizza @	\$0.75	\$37.50	\$60.00
40		soda/water @	\$0.50	\$20.00	\$12.00
0	0	cups of soda @	\$0.10	\$0.00	\$0.00
0	0 H2	20 flavoring @	\$0.10	\$0.00	\$0.00
				\$57.50	\$72.00
	To	tal income		#VALUE!	\$132.00
Money Spent Out of	Kitty				
1	1 Act	tvitities Kitty @	\$80.00	\$80.00	\$80.00
0		vitities Kitty @	\$0.00	\$0.00	\$0.00
0	0 4	tvitities Kitty @	\$0.00	\$0.00	\$0.00
0		cvidios ratty			
	0 Ac	ividies kitty	\$0.00	\$0.00 \$80.00	\$0.00 \$80.00

Summary of Profit/Loss:

Totals	Estimated	Actual
Total income	#VALUE!	\$132.00
Total expenses	\$174.00	\$152.52
Total profit	#VALUE!	(\$20.52)

