



## Service Committee Meeting Minutes

March 4, 2012

Meeting began at 2:00p.m. with a moment of silence followed by the Serenity Prayer:

"The 12 Traditions," and "The 12 Concepts" were read:

New GSR's/GSRA's:

- ◆ Alex- GSRA Meeting Up North
- ◆ Jeff- The Basic Meeting

Anniversary's since last meeting:

- ◆ Scott- 1 Year
- ◆ Paul- 18 Years
- ◆ Andrew- 8 Years
- ◆ Mac- 24 Years

### MONTHLY ANNOUNCEMENTS

- **NEXT MHASC MEETING:** April 1, 2012 - 1212 Mariposa @ 2:00 pm
- Please submit your group donations to the Treasurer within the first hour of this meeting.
- Please submit literature orders, they are only taken until the break of the meeting. If you are not sure of the amount, do not estimate; wait until you get the exact total before completing the check.
- When submitting group donations, please write the name of your group on checks.

**Approval of February Minutes: approved**

### ADMINISTRATIVE OFFICER'S REPORTS

#### **Chairperson's Report: Al:**

Hello Everyone

I hope everyone found the presentation on the CAR report informative and worthwhile last month. Hopefully GSR's picked up a copy of the Tally Sheet that Chuck left and review and fill out with their home groups. The Tally Sheets can be brought to next months area and given to our RCMs to take to the Regional Assembly. Even better than that would be for the GSRs to attend the Regional Assembly in person. The Regional Assembly is April 21st in Grand Junction. It is really great to see GSRs get involved with conveying our opinions concerning the issues on the CAR report. I was at a meeting this last week and heard a GSR announce that he would be attending the Regional Assembly and was looking for others who might want to carpool.

Here at very location this last month the Mile High Area Activities subcommittee in conjunction with the Boulder Area and WSLD put on the Throwback Valentines Dance with a theme of the Roaring 20's. I did attend the dance and can report that it was a fun time especially in you got into dressing the part. I was surprised that the attendance for this

event was not more. I am not sure if it was successful financially or not, we'll hear more from Activities on that later today.

There are also a couple of events coming up this month here in Denver. One being Unity Day 7 which is on March 31st. I believe there is a Unity Day Liaison here today ready to answer any questions and who also has registrations on hand if you haven't purchased yours yet. The other event being the CRCNA pancake breakfast on March 24th at 1595 Pearl St. Both are great ways to get together with addicts and celebrate recovery.

I want to tell everyone about the great work being done by the PI subcommittee, most notably the NA poster that was just posted yesterday in the kiosk at the northeast corner of Colfax and Kalamath. If you don't what a kiosk is (I know I didn't), it is the shelters you see at the bus stops with advertisements displayed. It is just around the corner from here, pass by it and check it out when you leave here. Along with the expanded efforts the PI subcommittee has been doing come increased costs to make these efforts happen. The Area has struggled in meeting these additional costs along with increased contractual budgeted costs. As we get into our quarterly budgets today we will need to look how best to resolve these financial issues.

I want thank all who get involved with service work through the Mile High Area subcommittees. We really do make a difference when work together to help carry the message.

Thanks for letting be of service

Al G.

**Vice-Chairperson's Report: George:**

Hello all,

I apologize that I was unable to get with Nikki, the scheduling DICP rep, this month to finish getting the schedule set and the reduction in MHASC rent. I was unable to meet with her during the month due to work constraints; so far all calls continue to go un-retuned. Handling it this month should be much easier as I have both the 7th and 14th off I can use both of these days if needed to come down here and hopefully speak with Nikki.

George

**Secretary's Report: Bridget:** New GSR'S and GSRA's or any visitors, please provide email addresses. Please submit group reports if you would like them included with the minutes.

**Treasurer's Report:** see attached

**RCM - Spencer:**

**RCM- Nick: (No written report)**

**CRCNA Liaison: Tracy L. (No written report)**

**Old Business:** Not Applicable

**GROUP REPORTS:**

**Group:** Young at Heart

**Group Service Representative:** Kyle

**Meeting Location & Time:** Thursday's at 7:30 14<sup>th</sup> and Gilpin

**Average Attendance:** 15-20

**Average Number of Newcomers:** 1

**Day of Group Conscious:** Thursday before area

**Report:** All is well. We have put together an ad-hoc committee to go over the CAR. We will meet on St. Patty's Day at Ty's house. We still have not gone over the groups inventory. (It's a true procrastinated inventory)

**How can the MHASC assist your group?:** Through PI and H & I continue to encourage young people to attend our meeting.

**Group:** Humble Lights

**Group Service Representative:** Mike R./Sammy P.

**Meeting Location & Time:** Tuesday 6:30-7:45pm Simms and Bowles

**Average Attendance:** 20

**Average Number of Newcomers:** 2

**Day of Group Conscious:** Last Tuesday before area

**Report:** We donated \$30.00 to area this month. Our meeting is doing very well, it's a great meeting for women to come to, especially single moms.

**How can the MHASC assist your group?:** Not Applicable

**Group:** Gateway to Serenity

**Group Service Representative:** Li H.

**Meeting Location & Time:** Gateway Church on Mississippi Aurora, CO

**Average Attendance:** 20

**Average Number of Newcomers:** 4

**Day of Group Conscious:** Last Wednesday before area

**Report:** We lost our 7<sup>th</sup> tradition monies because of a theft in February. Therefore we are unable to make a donation to area this month.

**How can the MHASC assist your group?:** Not Applicable

**Group:** Natural High

**Group Service Representative:** Annette P.

**Meeting Location & Time:** 8817 S. Broadway

**Average Attendance:** 15

**Average Number of Newcomers:** 2

**Day of Group Conscious:** Thursday before area

**Report:** We continue to be a strong group. We meet every Thursday 7:30-9:00pm with group conscious on the Thursday before area. We have varied format: open discussion, topic, speaker on 3<sup>rd</sup> Thursday of month, and wheel of recovery.

**How can the MHASC assist your group?:** Not Applicable

**Group:** Golden Group

**Group Service Representative:** Per

**Meeting Location & Time:** 13<sup>th</sup> and Arapahoe Golden Monday at 7:30pm

**Average Attendance:** 30

**Average Number of Newcomers:** 2

**Day of Group Conscious:** Last Monday

**Report:** Everything is good in Golden

**How can the MHASC assist your group?:** Not Applicable

**Group:** The Basic Meeting

**Group Service Representative:** Jeff L.

**Meeting Location & Time:** Skyridge Hospital 7:30pm Tuesday

**Average Attendance:** 5

**Average Number of Newcomers:** 2

**Day of Group Conscious:** Tuesday prior to area

**Report:** TBM is doing well. We now have 3 home group members, each holds a position. Treasurer: Todd G. GSR: Jeff L. Alt. GSR: Leanine J.

**How can the MHASC assist your group?:** Not Applicable

**Group:** 12 Alarm Recovery

**Group Service Representative:** Paul U.

**Meeting Location & Time:** Saturdays at 7:00pm 1959 N. Hwy 83 Franktown

**Average Attendance:** 20

**Average Number of Newcomers:** 1-2

**Day of Group Conscious:** Saturday before area

**Report:** Speaker meeting 1<sup>st</sup> Sat. of the month with food being served. Last night we had 42 people attending and our speaker was Jeff C. from Denver. Great meeting and message of recovery carried by Jeff. April 7<sup>th</sup> NA learning event at 12 Alarm. Regional event co-sponsored by 12 Alarm, Southern Serenity and Castle Rock meetings starts at 10:00am with lunch, runs until 5:00pm. 12 Alarm's Chili cook off and speaker meeting starting at 7:00pm- Amy M. from Burlington, CO will be speaking.

**How can the MHASC assist your group?:** Not Applicable

## **SUBCOMMITTEE REPORTS**

**Activities Subcommittee:** Melissa F. (No written report)

**Hospitals and Institutions:** Paul U.

**Literature Subcommittee:** Wood (No written report)

**Outreach Subcommittee:** Karl

Outreach Subcommittee Report March 2012, Final

Contact an Outreach trusted servant at MileHighNAOutreach@gmail.com, or call Karl S. at 720-266-3735.

The next Outreach Subcommittee meeting is Sunday, April 1st at Noon, 1212 Mariposa St., Denver, CO 80204. (That's the community center across from Lincoln Park--3 blocks S of Colfax, 3 blocks W of Santa Fe Dr.) Everybody's welcome!

1. Outreach is Looking For:

Outreach is looking for a treasurer and a secretary. The folks filling these positions should have at least one year clean time and be able to regularly attend the subcommittee meetings at Noon on the 1st Sunday of each month. Job descriptions for these positions can be seen in Section III. Elected Positions in Outreach's guidelines at:

[http://www.nacolorado.org/denver/forms\\_guidelines/guidelines/outreach\\_guidelines.pdf](http://www.nacolorado.org/denver/forms_guidelines/guidelines/outreach_guidelines.pdf)

2. Assist-a-Meeting.

Home groups are having a great time forming a caravan to go up to the Razor's Edge meeting of Narcotics Anonymous. Razor's Edge meets Thursdays at 6:30 PM in Conifer. The meeting is in a nice big comfy cabin with lots of good, NA-grade coffee. It's on US 285, about 18 miles west of C-470. Please contact Steven P. at 720-288-5966 if you'd like to lead that one-time commitment.

Speaker Meetings: Get your speaker meeting listed on the Activities Calendar. And you can get a digital flyer posted on the "Speakers and New Meetings" page (<http://www.nacolorado.org/denver/speakers.html>).

3. Phone Meetings, aka Teleconference meetings

Phone meeting lists are available now. They are online at the Mile High Area's meeting list page in pdf format at: <http://www.nacolorado.org/denver/phonemeetinglist.pdf>

They can also be found at: <http://www.naphone.org>

Phone meetings are a great way to get to a mtg if your location, bad weather, transportation failure, or handicap prevents you from getting to a "face-to-face" mtg. NOTE: If you live outside the area code of the mtg, then it is a toll call, that is, long distance. Other than that, there is no fee for calling any of these meetings.

The phone meetings on the list are all registered with the NA World Service Organization. They are open to everybody.

4. Correspond w/ Inmates Program.

We submitted a letter of introduction describing the writing program to the Fed'l Correction Institute in Lakewood. We hope to get our program in there.

Statistics for February:

We received 27 letters.

We sent 22 letters.

36 % of the letters were to or from Colo. institutions.

We sent one Just for Today to an inmate.

Thank you everybody for supporting this program.

5. Meeting Outreach:

Outreach attends meetings that have not recently sent a GSR to area. We distribute new meeting lists and activity flyers. We give out "Attracting Trusted Servants" and "Group Assistance" documents to interested trusted servants. The Group Assistance document lists the various ways the several NA service bodies can help a meeting.

Ashley M. has agreed to visit the four women's groups in our area and see how they are doing.

6. March Disbursements: \$18.19 for copies, labels, and stamps. \$13.10 for a JfT for an inmate. \$17.40 for three Meeting Start-up Kits. We gave a \$15 Welcome Coupon and a Start-up Kit to Spiritual Awakenings (Fridays, 6:30 PM). Total Disbursements = \$63.69.

Thank you for letting us be of service! NA Rocks!

**Phone Line Subcommittee: Marie A.**

Phoneline Subcommittee Report

March 4, 2012

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
9:56pm	10:53pm	4:24pm	6:55pm		7:14am	

Returned 2 calls, one of which was an addict... the other was a parent.

One volunteer was trained in February; two shifts were filled.

Numbers from 2/2/12 to 2/29/12

Espanol line	7 calls	49 minutes
Events line	14 calls	34 minutes
Communications	150 calls	877 minutes
Meeting lines:		
Monday	34 calls	86 minutes
Tuesday	29 calls	87 minutes
Wednesday	26 calls	77 minutes
Thursday	24 calls	74 minutes
Friday	23 calls	70 minutes
Saturday	24 calls	67 minutes
Sunday	9 calls	22 minutes
Public information	7 calls	14 minutes

Topic for discussion at Phoneline subcommittee meeting: adhering to guides regarding roles and responsibilities; spreading out the work-load; communication with Phoneline volunteers

Resize existing resource number list to pocket size so Volunteers answering calls can have this resource in their pocket at all times.

Working to get an address and zip code for all meetings on the meeting list.

New Phoneline Subcommittee secretary.

More cross training subcommittee members on One Box System.

Thank you for this services opportunity,

Marie A. and the Phoneline Subcommittee and all the Phoneline Volunteers

**Public Information Subcommittee: Krys**

Public Information Committee Report March 2012

Schools Project:

We followed up on the schools that contacted us with Literature and a possible opportunity to do a presentation.

Library Project we delivered more books to the Denver Public Library to replace the ones that were stolen and libraries that did not have them.

Bus or kiosk is up at Colfax and Klamath take a look.

We will have a information table at Colorado Counseling Association Conference.

We have been invited to participate in the 9news Health Fair.

Summer festivals: both Pride Fest and the Peoples Fair have contacted us about participation in both 2012 events we are proceeding with them.

Thanks in loving service  
Krys

**Training Subcommittee: Bob D.**

One new GSR was present for training today. Training will be requesting a budget of \$60.00 for printing of pertinent training materials. I attended a PR committee meeting today with the subcommittee chairs to determine what the chairs would like to see as a general presentation to generate interest in area service and presentations specific to each subcommittee. Do any new GSR's need a training packet? See me!

In loving service,  
Bob D.

**PR Committee: Keegan:**

MHASC PR Report 3/4/12

Dear MHASC,

Things continue to move along nicely with implementation of the principles of the PR Handbook. We had a great meeting with Bob D. from training and came up with a great plan regarding standardization of training for all subcommittees including both a general orientation and committee specific trainings. Bob and I will be working together to develop a structure and general details regarding what these trainings will look like. There is a number of service opportunities that will go out in the update email I send out for this month. If you would like to be included on the Service Pool list please email me at mhascpr@gmail.com. I am very much looking forward to upcoming month and creating more continuity of service at the MHASC.

Thank you for letting me serve,  
Keegan W.

**Website Subcommittee: Nick A.**

Date: 4 March 2012

Meeting Location & Time: Called by request

Meeting list changes:

**Deleted meetings**

- Wednesday 6:00pm 2<sup>nd</sup> Chance • O,D,WA – 7520 E Colfax, Unit B (treatment facility)

**Added meetings**

- Monday 5:45pm Don't Lose Hope • O,D – 1455 Ammons, Lakewood (lower level)

**Changed meetings**

- Saturday 7:00pm Ray of Light • O,D,WA,Gay friendly – 915 E 9<sup>th</sup> Ave (church use west entrance)  
Note: Removed "SP 1<sup>st</sup> Saturday of month, changed meeting list address from 9<sup>th</sup> and Emerson to 915 E 9<sup>th</sup> Ave
- Saturday 8:00pm Saturday Night Live • O,D,WA – 3500 S Logan, Englewood  
Note: Online meeting list corrected to say Englewood instead of Denver
- Wednesday 7:00pm Ray of Light • O,D, SPPR last Wed, Gay friendly – 1301 E Colfax Ave  
Note: Changed "LS on last Wednesday" to "SPPR on last Wed"
- Monday 7:30pm Golden Group • C,D,WA,90 min.– 1320 Arapahoe St, Golden  
Note: Changed meeting list from 13<sup>th</sup> & Arapahoe to 1320 Arapahoe St.
- Tuesday 8:00pm Gimme the Text • O,D,ST,WA– 915 E 9<sup>th</sup> Ave (W entrance)  
Note: Changed listing to show 915 E 9<sup>th</sup> Ave instead of 9<sup>th</sup> & Emerson
- Tuesday 5:45pm Don't Know Diddley • O,D– 1100 Fillmore  
Note: Changed listing to show 1100 Fillmore instead of 11<sup>th</sup> & Fillmore
- Wednesday 8:00pm Gimme Three Steps • O,D,BEG,ST,WA– 915 E 9<sup>th</sup> Ave (W entrance)  
Note: Changed listing to show 915 E 9<sup>th</sup> Ave instead of 9<sup>th</sup> & Emerson
- Friday 5:45pm Unconscious Meeting • O,D – 1100 Fillmore  
Note: Changed listing to show 1100 Fillmore instead of 11<sup>th</sup> & Fillmore
- Saturday 10:30am Primary Purpose • O,D – 1100 Fillmore  
Note: Changed listing to show 1100 Fillmore instead of 11<sup>th</sup> & Fillmore

There are currently 60 groups in the MHA. They hold 105 meetings per week. We list an additional 5 meetings from nearby areas on our meeting list for a total of 110.

The website email ([milehina@nacolorado.org](mailto:milehina@nacolorado.org)) received no outside requests this month.

Nominations and elections for the next year are coming up. With our 12 Concepts and rotation of service in mind, I will not be willing to accept another nomination for this position this year. I would love to continue to serve on this subcommittee, just not as the chair. If you are interested in serving this position, or know somebody who would be, please come talk with me so we can start going over what this entails.

New meeting lists for the Spring quarter have been printed and are available in the back. Please note that the new meeting on Monday nights, Don't Lose Hope, did not make it onto this printing, so please be sure to spread the word about it.

Please submit requests for changes to subcommittee web pages or event fliers by email. [milehina@nacolorado.org](mailto:milehina@nacolorado.org)

Thank you all very much for allowing me to be of service.

In humble service,

Nick A. - MHASC Web Chair

### **Quarterly Budget Meeting held this month-Unanimous Consent to budget**

#### **NEW BUSINESS:**

**Proposal:** To amend area guideline and retain \$600.00 in the MHASC bank account before passing funds down the service structure.

**Intent:** To retain 2 months in a prudent reserve.

Ascent-20

Ascent w/Reservation-3

Stand Aside-1

Block-0

Motion passes unanimously, will be updated in guidelines.

**Proposal:** Transfer ownership of domain names, to the website committee making it a yearly contractual agreement payable by the MHASC. This cost will be \$45.00 per year.

**Intent:** To make the MHASC more accountable for the services we currently use.

Ascent-Unanimous Ascent

Ascent w/Reservation-0

Stand Aside-0

Block-0

#### **OPEN SHARING:**

3<sup>rd</sup> Item from area inventory-Bring H & I in line with traditions.

Reduce meeting list printing due to meeting changes happening.

#### **DISBURSEMENT OF FUNDS:**

**Closing Literature Report:**  
**Detailed Report Attached**

**Closing Treasurer's Report:**  
**Detailed Report attached**



## Mile High Area Service Committee – Budget Meeting Report– 3/4/2012

### PREVIOUS 3 QUARTERS INCOME

April-June 2011	\$ 4,126.82
July-September 2011	\$ 4,323.08
Oct-Dec 2011	\$ 2,741.36
	\$ 11,191.26
	<u>/3QTRS</u>

3,730.42 AVERAGE INCOME

### CONTRACTUAL OBLIGATIONS PER MONTH

QWEST	\$ 70.00
PHONE SYSTEM	\$ 90.00
AREA RENT	\$ 50.00
SUBCOMMITTEE RENT	\$ 50.00
STORAGE RENT	\$ 58.00
	\$ 318.00
	<u>X 3 MONTHS</u>

\$ (954.00) QUARTERLY CONTRACTUAL COSTS

2,776.42 AVAILABLE FOR SUBCOMMITTEE BUDGETS

### 2012 1st QUARTER BUDGETS APPROVED 3/4/2012

H & I	\$ 1,000.00
PHONELINE	\$ 20.00
PUBLIC INFORMATION	\$ 931.00
OUTREACH	\$ 275.00
WEB & MEETING LIST PRINTING	\$ 310.00
ADMINISTRATIVE	\$ 150.00
TRAINING	\$ 60.00
LITERATURE	\$ -
	<u>\$ 2,746.00</u>

Difference = 30.42

**Mile High Area Service Committee – Treasurers Report– March 2012**  
**3/4/2012**

AREA	\$ 1,554.00	less reserve	\$ (954.00)	operating total	\$ 600.00
LITERATURE	\$ 2,101.25				
ACTIVITIES	<u>\$ 1,000.00</u>				
Balance	<b>\$ 4,655.25</b>				

Thank you for allowing me to serve,  
Don P

BEGINNING BALANCE:	\$	2,015.36
--------------------	----	----------

OTHER INCOME	
Activities donation	\$ 132.19
Transfer from Literature	\$ 49.40
<b>TOTAL OTHER INCOME</b>	<b>\$ 181.59</b>

TOTAL INCOME FOR THE MONTH	\$ 895.00
----------------------------	-----------

**BEGINNING BALANCE: \$ 3,265.17**

TOTAL INCOME FOR THE MONTH	\$ 1,369.98
----------------------------	-------------

SUMMARY		
	BEGINNING BALANCE	\$ 3,265.17
	TOTAL INCOME	\$ 1,369.98
	TOTAL EXPENSES	\$ (2,533.90)
	ENDING BALANCE	\$ 2,101.25

MILE HIGH AREA ACTIVITIES COMMITTEE REPORT		MHAAC EXPENSES	MHAAC INCOME	MHAAC BALANCE
02/06/11		RECEIPTS FROM NYEVE'S DANCE	1,725.00	1,698.38
02/06/11		SCOTT C (COPIES - PAID FROM CASH)	14.53	1,683.85
02/06/11	2369	NAASC - BOULDER NYEVE SHARE	201.48	1,482.37
02/06/11	2370	OFF THE WALL AREA - NYEVE SHARE	312.29	1,170.08
02/06/11	2371	SCOTT C (VALENTINE'S SUPPLIES)	330.00	840.08
03/06/11		RECEIPTS FROM V-DAY DANCE	515.98	1,356.06
03/06/11		BRITTANY L (FLYERS PAID FROM CASH)	24.08	1,331.98
03/06/11	2383	DICP - V-DAY RENT	50.00	1,281.98
03/06/11		TRANSFER TO AREA PER GUIDELINES	281.98	1,000.00
04/03/11	2392	BRITTANY L (COPIES)	32.69	967.31
04/03/11	2393	ANNA B (PAJAMA SUPPLIES)	365.00	602.31
05/01/11	2405	OFFICEMAX (LUAU COPIES)	45.40	556.91
05/01/11	2408	CHERRY CREEK STATE PARK	80.00	476.91
06/06/11		Receipts from Pajama Jam	550.55	
06/06/11		TRANSFER TO AREA PER GUIDELINES	27.46	1,000.00
06/17/11	2423	Anna B (Luau & 4th of July Idaho Springs)	600.00	400.00
08/07/11		Anna B (Luau & 4th of July Idaho Springs)	641.94	1,041.94
08/07/11		Julie P. (ADY campout)	746.00	1,787.94
08/07/11		TRANSFER TO AREA PER GUIDELINES	787.94	1,000.00
09/07/11	2438	Anna B (Barely Legal Dance/Young At Heart)	300.00	700.00
09/18/11	2450	Anna B (New Year's Eve bash deposit)	500.00	200.00
10/05/11		Receipts from Barely Legal Dance	310.44	510.44
10/06/11		Anna B. (Halloween Dance)	510.44	-
11/06/11		Receipts from Halloween Dance	647.20	647.20
12/04/11		Reimbursement from Boulder Area	150.00	797.20
12/20/11		Reimbursement from Off the Wall Area	150.00	947.20
12/17/11		Anna B. (New Year's Eve bash)	150.00	797.20
12/31/11		Anna B. (New Year's Eve bash)	3,680.00	4,477.20
12/31/11		Anna B. (New Year's Eve bash)	3,343.00	1,134.20
01/10/12		Anna H. (Valentine's Dance)	170.00	964.20
02/05/12		Income from New Year's Eve bash	775.38	1,739.58
02/05/12		Reimburse Off the Wall Area from NY Eve	362.05	1,377.53
02/05/12		Reimburse Boulder Area from NY Eve	248.81	1,128.72
02/05/12		TRANSFER TO AREA PER GUIDELINES	128.72	1,000.00
02/05/12		Anna B. (Valentines dance)	150.00	850.00
03/04/12		Anna B. (Valentines dance)	282.19	1,132.19
03/04/11		TRANSFER TO AREA PER GUIDELINES	132.19	1,000.00

BUDGETS JAN-MAR 2012									
BUDGETS	H & I	PHONELINE	PI	OUTREACH	WEB	ADM	TRAINING	LITERATURE	
1ST QTR	\$1,100.00	\$ 20.00	\$ 1,100.00	\$ 308.00	\$ 310.00	\$ 120.00	\$ 60.00	\$ 25.00	\$3,043.00
JAN	\$ 448.90	\$ -	\$ 100.00	\$ 205.17	\$ -	\$ -	\$ -	\$ -	
FEB	\$ 397.66	\$ -	\$ 1,060.90	\$ 38.29	\$ -	\$ 44.65	\$ -	\$ -	
MAR	\$ 253.32	\$ -	\$ -	\$ 63.69	\$ 301.34	\$ 8.61	\$ -	\$ -	
TOTAL:	\$1,099.88	\$ -	\$ 1,160.90	\$ 307.15	\$ 301.34	\$ 53.26	\$ -	\$ -	
REMAINING:	\$ 0.12	\$ 20.00	\$ (60.90)	\$ 0.85	\$ 8.66	\$ 66.74	\$ 60.00	\$ 25.00	\$ 120.47
QTRLY	RENT	RENT	STORAGE	QWEST	PHONE SYS			TOTAL	
BUDGET	\$ 150.00	\$ 150.00	\$ 174.00	\$ 210.00	\$ 270.00		BUDGET	\$ 954.00	
JAN	\$ 50.00	\$ 50.00	\$ 58.00	\$ 70.22	\$ 89.90				
FEB	\$ 50.00	\$ 50.00	\$ 58.00	\$ 70.29	\$ 89.90				
MAR	\$ 50.00	\$ 50.00	\$ 58.00	\$ 70.39	\$ 89.90				
TOTAL:	\$ 150.00	\$ 150.00	\$ 174.00	\$ 210.90	\$ 269.70		USED	\$ 954.60	
REMAINING:	\$ -	\$ -	\$ -	\$ (0.90)	\$ 0.30			\$ (0.60)	

# LITERATURE TOTALS

<b>1/8/12 PHYSICAL INVENTORY</b>	1,853.71		4,146.29			
Lit. order w/o discount or frieght	1,580.60	1/8/12 cash sales	1,753.17			
	3,434.31	1/8/11 transfers	(2,005.69)			
1/8/12 Sales w/10% and transfers	(1,753.17)	Literature order	(1,574.91)			
	1,681.14		2,318.86	4,000.00	1/8/2012	
<b>2/5/12 PHYSICAL INVENTORY</b>	1,681.14		2,318.86			
Lit. order w/o discount or frieght	1,535.90	2/5/12 cash sales	2,482.21			
		2/5/12 transfers	(5.52)			
2/5/12 Sales w/10% and transfers	(2,482.21)	Literature order	(1,530.38)			
	734.83		3,265.17	4,000.00	2/7/2012	
	734.83		3,265.17			
Lit. order w/o discount or frieght	2,533.90	3/4/12 cash sales	1,369.98			
		3/4/12 transfers	(49.40)			
3/4/12 Sales w/10% and transfers	(1,369.98)	Literature order	(2,484.50)			
	1,898.75		2,101.25	4,000.00	3/5/2012	

<b>GROUP NAME</b>	<b>1/8/12</b>	<b>2/5/12</b>	<b>3/4/12</b>
12 Alarm Recovery			1
5:00AM Red Eye			1
5th Tradition			
A Wake Up Call	1	1	1
A Women's Touch			
Ain't Dead Yet	1	1	1
Awesome Totally Fun You Gotta Come			
Blues Breakers			1
Bring Your Own God		1	
Bring Your Own Lunch			
Castle Rock Group(Carona, Clean & Crazy in CR, Kickin it Clean in The Castle)			1
Chair's Choice		1	1
Clean and Serene	1		1
Continued Deflation	1	1	1
Don't Know Diddly / Unconconscious Meeting	1	1	1
Earlybirds			
Finding the Way	1		
Free at Last	1		1
Gateway to Serenity	1	1	1
Gimme the Text / Gimme Three Steps	1	1	1
Golden Group	1	1	1
High In Recovery			
Hope without Dope		1	1
Humble Lights	1	1	1
Just Can't Miss It	1	1	1
Keeping it Clean	1	1	
Living Proof	1		1
Message Of Hope		1	1
Meet'n Up North	1	1	1
NA Matinee	1	1	1
NAFL			
Natural High	1	1	1
No Matter What	1	1	1
Not High at Noon			
On Your Way Home			
Peace Out West			
Primary Purpose			
Ray of Light			
Razor's Edge	1	1	1
Recovery in Principles			
Saturday Night Live	1	1	
2nd Chance			
Sisters in Recovery			
Solo Por Hoy			
Still Awake, Still Dreaming	1	1	1
Southern Serenity	1	1	1



Spiritual Awakening	0		1
Sunday Evening on the Hill			
Surrender to Win	1		
Take the Highway			
TGIF			
The Basic Meeting			1
This Aint Therapy		1	
Together we Can	1	1	1
Uptown Steppers		1	
Welcome Home		1	
You Me and HP			
Young at Heart	1	1	1
Total in Attendance	25	27	30

#### Starting July 2011

Chair - Al
Vice Chair - George
Secretary - Bridget
Treasurer - Don
RCM - O - Spencer
RCM - E - Nick
Activities - Melissa
H & I - Paul
Literature - Wood
Outreach - Karl
Phoneline - Marie A.
PI - Kris
Training - Bob D.
Website - Nick A.

Subcommittee	Amount	Reason
Admin	\$ 60.00	Supplies, Beverages
Total	\$ 60.00	

Web	\$ 311.00	Quarterly Area Meeting Lists
Total	\$ 311.00	

Outreach	\$ 250.00	Pre-stamped envelopes. Purchase five hundred (500) pre-stamped envelopes for the Correspond-with-Inmates Program. This bulk purchase is the minimum needed to get us a discount. Disbursement request will be made in April. Last purchase was in Nov.
	\$ 80.00	Printing. Photocopy flyers, labels, letters, etc. for the Assist-a-Mtg Program and the Correspondence Program.
	\$ 35.00	Books for Inmates. Purchase literature from NA World Services and ship it to inmates.
	\$ 45.00	Coupons. Distribute three coupons (aka "gift certificates"). Coupons will be supplied to new groups and groups looking for financial assistance, so they may purchase items from the Lit Subcommittee. Coupons are distributed on an as-needed basis by the Outreach Subcommittee or at the direction of the Area body.
Total	\$ 410.00	

Phone Line	\$ 20.00	Copies and supplies
------------	----------	---------------------