



## Service Committee Meeting Minutes

April 1, 2012

Meeting began at 2:00p.m. with a moment of silence followed by the Serenity Prayer:

"The 12 Traditions," and "The 12 Concepts" were read:

New GSR's/GSRA's:

- ◆ Scott- GSR Don't Know Diddly

Anniversary's since last meeting:

- ◆ Susan- 4 Years
- ◆ Per- 23 Years
- ◆ Jeff- 18 Months
- ◆ Spencer- 5 Years

### **MONTHLY ANNOUNCEMENTS**

- **NEXT MHASC MEETING:** May 6, 2012 - 1212 Mariposa @ 2:00 pm
- Please submit your group donations to the Treasurer within the first hour of this meeting.
- Please submit literature orders, they are only taken until the break of the meeting. If you are not sure of the amount, do not estimate; wait until you get the exact total before completing the check.
- When submitting group donations, please write the name of your group on checks.

**Approval of March Minutes: approved**

### **ADMINISTRATIVE OFFICER'S REPORTS**

#### **Chairperson's Report: AI**

Hello Everyone

First of all I want to remind any GSRs who have filled out the Tally sheets for the CAR report that they can hand them over to Spencer if you are not able to attend the regional assembly in Grand Junction on the 21st of this month. I want to thank all GSRs who made the time and effort to read and work thru the CAR report with their homegroups. I know this can be a daunting and be big task to do so again thank you for your service

The big issue for this months meeting will be situated around Literature as we have encountered some setbacks with the chair position. We will discuss this in a few different phases of our meeting today.

Hopefully all who attended Unity Day yesterday enjoyed it as much as I did. Great speakers, great fellowshiping and everyone celebrating recovery. Thanks to the addicts who help put that event together.

Next month we are coming up on nominations for positions within this service body. Nominations are taken both in the month of May and June with election held in June.

That's all from me this month.

Thanks for letting me be of service.  
Al G.

**Vice-Chairperson's Report: George: (No written report)**

**Secretary's Report: Bridget:** New GSR'S and GSRA's or any visitors, please provide email addresses. Please submit group reports if you would like them included with the minutes.

**Treasurer's Report: see attached**

**RCM - Spencer: (No written report)**

**RCM- Nick: (No written report)**

**CRCNA Liaison: Tracy L. (No written report)**

**Old Business: Not Applicable**

#### **GROUP REPORTS:**

**Group:** Young at Heart

**Group Service Representative:** Kyle

**Meeting Location & Time:** Thursday's at 7:30 14<sup>th</sup> and Gilpin

**Average Attendance:** 19

**Average Number of Newcomers:** 2

**Day of Group Conscious:** Thursday before area

**Report:** Attendance is rising. Our 7<sup>th</sup> tradition is getting better. Our implementation of a coffee can is really helping us to increase our 7<sup>th</sup> and make the donation to area.

**How can the MHASC assist your group?:** Help us to reach youth facilities and raise our awareness of this meeting

**Group:** Gateway to Serenity

**Group Service Representative:** Li

**Meeting Location & Time:** Wednesday 7:00pm 14700 E. Mississippi

**Average Attendance:** 20

**Average Number of Newcomers:** 3

**Day of Group Conscious:** Last Wednesday before area

**Report:** The group needs more time to deliberate on the CAR agenda. The group hopes that its vote will be represented at the regional conference by the RCM, even though our GSR will be unable to attend the conference on April 21<sup>st</sup>.

**How can the MHASC assist your group?:** As GSR for our group, on the issue of our vote being counted at the regional conference my question is does region serve the groups or do the groups serve region?

**Group:** Gateway to Serenity

**Group Service Representative:** Li H.

**Meeting Location & Time:** Gateway Church on Mississippi Aurora, CO

**Average Attendance:** 20

**Average Number of Newcomers:** 4

**Day of Group Conscious:** Last Wednesday before area

**Report:** We lost our 7<sup>th</sup> tradition monies because of a theft in February. Therefore we are unable to make a donation to area this month.

**How can the MHASC assist your group?:** Not Applicable

**Group:** Saturday Night Live

**Group Service Representative:** Heather B./Daniel

**Meeting Location & Time:** 3500 S. Logan Sat. 8:00pm

**Average Attendance:** 20-30

**Average Number of Newcomers:** 2-3

**Day of Group Conscious:** Sat. before area

**Report:** We continue to be a strong group. We have about 20-30 regular attendance and 2-3 newcomers. Lots of clean time.

**How can the MHASC assist your group?:** Not Applicable

## **SUBCOMMITTEE REPORTS**

### **Activities Subcommittee: Melissa F.**

Activities Report for 4/1/12

Hello everyone! The calendars are on the back table. This will probably be the shortest report I've ever written because we didn't have an event last month. Everything is going well with activities. We are looking for some support and we have some open positions. If you are interested please come to our meeting. We are planning our next event today when we meet. I originally wanted to do karaoke but unfortunately that will be out of our price range. Instead I was thinking about a talent show. I will keep everyone posted as soon as we work out the details. If anyone has any ideas, we would love for you to come share them with us. As always thank you for all the support!

In Loving Service,  
Melissa D

### **Hospitals and Institutions: Paul U.(Michael)(No written report)**

### **Literature Subcommittee: Wood (George) (See attachment)**

### **Outreach Subcommittee: Karl**

Outreach Subcommittee Report **April 2012**

Contact an Outreach trusted servant at MileHighNAOutreach@gmail.com, or call Karl S. at 720-266-3735.

The next Outreach Subcommittee meeting is Sunday, May 6<sup>th</sup> at Noon, 1212 Mariposa St., Denver, CO 80204. (That's the community center across from Lincoln Park--3 blocks S of Colfax, 3 blocks W of Santa Fe Dr.) Everybody's welcome!

1. Outreach is Looking For:

**Outreach is looking for a treasurer and a secretary.** The folks filling these positions should have at least one year clean time and be able to regularly attend the subcommittee meetings at Noon on the 1st Sunday of each month.

Descriptions for these positions can be seen in Section III. Elected Positions in Outreach's guidelines at:

[http://www.nacolorado.org/denver/forms\\_guidelines/guidelines/outreach\\_guidelines.pdf](http://www.nacolorado.org/denver/forms_guidelines/guidelines/outreach_guidelines.pdf)

2. Assist-a-Meeting.

**Home groups are having a great time forming a caravan** to go up to the Razor's Edge meeting of Narcotics

Anonymous. Last month Hope without Dope went up. With the warm weather and late light, a BBQ was had. This month You Me & HP is looking to venture up.

Razor's Edge meets Thursdays at 6:30 PM in Conifer. The meeting is in a nice big comfy cabin with lots of good, NA-grade coffee. It's on US 285, about 18 miles west of C-470. Please contact Steven P. at 720-288-5966 if you'd like to lead that one-time commitment.

**Speaker Meetings:** Get your speaker meeting listed on the Activities Calendar. And you can get a digital flyer posted on the "Speakers and New Meetings" page (<http://www.nacolorado.org/denver/speakers.html> ).

3. Phone Meetings, aka Teleconference meetings

Phone meeting lists are available now. They are online at the Mile High Area's meeting list page in pdf format at:

<http://www.nacolorado.org/denver/phonemeetinglist.pdf>

They can also be found at: <http://www.naphone.org>

Phone meetings are a great way to get to a mtg if your location, bad weather, transportation failure, or handicap prevents you from getting to a "face-to-face" mtg. NOTE: If you live outside the area code of the mtg, then **it is a toll call**, that is, **long distance**. Other than that, there is no fee for calling any of these meetings.

The phone meetings on the list are all registered with the NA World Service Organization. They are open to everybody.

4. Correspond with Inmates Program.

We submitted a letter of introduction describing the writing program to the Fed'l Correction Institute in Lakewood. We hope to get our program in there. We are trying to get the program into other facilities, for example Douglas Co. Jail, and Ridgeview Academy, and Camp George West.

Statistics for March:

We received 35 letters.

We sent 25 letters.

17 % of the letters (ten letters) were to or from Colo. institutions.

Sixty letters in one month. Wow! That's a record in my experience. Thank you everybody for supporting this program.

5. Meeting Outreach:

Outreach attends meetings that have not recently sent a GSR to area. We distribute new meeting lists and activity flyers. We give out "Attracting Trusted Servants" and "Group Assistance" documents to interested trusted servants.

The Group Assistance document lists the various ways the several NA service bodies can help a meeting.

Bridget will visit the four women's groups in April and see how they are doing.

6. March Disbursements: \$243.25 for pre-stamped envelopes for the Correspondence Program.

**Thank you for letting us be of service! NA Rocks!**

**Phone Line Subcommittee: Marie A. (No written report)**

**Public Information Subcommittee: Krys (Keegan)**

Public Information Committee Report April 2012

Bus or kiosk is up at Colfax and Kalamath take a look. By the way it has been tagged.

Colorado Counseling Association Conference was well attended and we made several contacts

We have been invited to participate in the 9news Health Fair.

Summer festivals:

We submitted the application for Peoples Fair at a cost of 125.00

We are submitting applications for both Pride Fest and Juneteenth.

Thanks in loving service

Krys

**Training Subcommittee: Bob D.**

3 New GSR's were trained today. As usual, I remain available for questions during the meeting and during the break.

In loving service,

Bob D.

**PR Committee: Keegan:**

MHASC PR Report 4/1/12

Dear MHASC,

This next month holds a great deal of opportunities coming up. PI, H&I, Outreach, and Phonline all came together to share projects and ideas. Those projects will be coming out in the next PR email. If you would like to be on the email list please email mhascpr@gmail.com and you will receive all communications from PR. Nick A., Krys G. and myself will be looking into the website this month to see if we can make some changes to make the website a little more user friend for both members and nonmembers. I would like to say that the meeting of these subcommittees has been both beneficial and inspiring. I am so pleased with all the cooperation and collaboration that has happened in the last year. I look forward to what the future brings for PR in the MHASC. Please contact me at the above mentioned email with any questions or concerns.

I would also like to address one further issue that has come to my attention recently. There is some disagreement among the worldwide fellowship about the upcoming proposed service changes. I will neither support nor denounce these disagreements on either side. What I would like to do is offer myself as a resource to clarify these issues for anyone that does not understand these issues. Please email me at the above email with any questions about the upcoming service structure changes.

In anonymity,

Keegan W.

### **Website Subcommittee: Nick A.**

Mile High Area Service Committee – Web Committee Report – April 2012

Date: 1 April 2012 Meeting Location & Time: Called by request

Meeting list changes:

Deleted meetings

- Saturday 7:30pm High in Recovery • O,D,SP – 219 Mountain View Dr., Leadville

Added meetings

- None

Changed meetings

- Tue & Fri 5:00am 5AM Redeye • O,D,WA – 1212 Mariposa

Note: No longer meeting Monday, Wednesday or Thursday

- Thursday 7:30am Chair's Choice • O,D,Candlelight – 1450 Airport Blvd, Aurora (church)

Note: Thursdays are now Candlelight

There are currently 60 groups in the MHA. They hold 112 meetings per week. We list an additional 4 meetings from nearby areas on our meeting list for a total of 116.

The website email (milehina@nacolorado.org) received three outside requests this month. The first was from a graduate counseling student asking about attending a meeting as part of one of her assignments. I provided her with information about open meetings and directed her to our online meeting list. The next email was from a counselor who has patients on methadone and was asking about NA's stance. I directed her to a NAWS bulletin on methadone and encouraged her & her clients to attend a particular meeting where I've seen other addicts find help with this specific issue. The last email was from somebody new to the area looking for information about Unity Day, which I provided them.

There is an omission in the latest batch of meeting lists. Some changes to the meeting list before the last printing caused the last meeting on the meeting list, Still Awake, Still Dreaming, to get bumped off. This group is still meeting on Saturday nights at 10:30PM. The error has since been fixed and the meeting will be back on the list with the next printing, but please help spread the word that this meeting is still happening.

As nominations draw closer, I'm still looking for an ambitious geek who would like to serve as the next website subcommittee chair.

Meeting lists are available in the back. The meeting list change request form has gone around. If you have changes for the meeting list and didn't get a chance to put it on the request form, please come see me about your change.

Please submit requests for changes to subcommittee web pages or event fliers by email. milehina@nacolorado.org

Thank you all very much for allowing me to be of service.

In humble service,

Nick A. - MHASC Web Chair

### **NEW BUSINESS:**

Proposal: To better serve the needs of the MHA and better control the physical inventory, and to make room in the physical inventory for items that are of greater need. Items highlighted in light blue (see attachment) are the items proposed for 75% reduction by distribution to the groups as freebies add to their orders. Items highlighted in gold (see attachment) are the items proposed for 50% reduction. Items in green are items proposed to distribution of the subcommittees and changed to special order. Additionally, proposed is the combined physical and cash cap be moved back up to \$4500. This is expected to be a temporary increase through June, to allow time and financial room to get inventory levels in a more balanced state so that we can return to the \$4000 level and better serve the MHA.

Adjustment would reduce physical inventory by \$1017.46. No return policy, see if we can return to WSO, check with other areas to see if there is a need, or if any other subcommittees can use.

- ◆ Ascent-Unanimous
- ◆ Ascent W/Reservation-0
- ◆ Stand Aside-0

- ◆ Block-0

Proposal- To give \$300.00 to PI to pay the application fee for pride fest.

Intent- To ensure Narcotics Anonymous in the MHA is represented at this large social event.

- ◆ Ascent-Unanimous
- ◆ Ascent W/Reservation-0
- ◆ Stand Aside-0
- ◆ Block-0

**OPEN SHARING:**

George-Schedule of Area meeting dates, VC to set schedule, July

**DISBURSEMENT OF FUNDS:**

**Closing Literature Report:**  
**Detailed Report Attached**

**Closing Treasurer's Report:**  
**Detailed Report attached**

**Mile High Area Service Committee – Treasurers Report– April 2012**  
**4/1/2012**

AREA	\$ 1,264.00	less reserve	\$ (954.00)	operating total	\$ 310.00
LITERATURE	\$ 2,654.31				
ACTIVITIES	<u>\$ 993.54</u>				
Balance	<b>\$ 4,911.85</b>				

Thank you for allowing me to serve,  
Don P

**MHASC Literature Physical Inventory March 2012**

DESCRIPTION	ITEM	Stock	QTY	Unit cost	Value	Notes/projected change
<b>BOOKLETS</b>						
Twelve Concepts for NA Service	1164	33		\$1.85	\$61.05	
An Introductory Guide To NA	1200	87		\$1.80	\$156.60	\$79.20
NA White Booklet	1500	172		\$0.67	\$115.24	\$57.62
NA White Booklet H&I Edition	1500H&I	28		\$0.67	\$18.76	
The Group Booklet (Revised)	1600	30		\$0.85	\$25.50	
Behind the Walls	1601	65		\$0.85	\$55.25	
Behind the Walls-H&I Edition	1601H&I	35		\$0.85	\$29.75	
In Times of Illness (REVISED)	1603	44		\$2.90	\$127.60	
NA: A Resource in Your Community	1604	463		\$0.32	\$148.16	\$111.04
Fourth Step Guide	3110	482		\$0.70	\$337.40	\$168.70
<b>BOOKS</b>						
NA Basic Text (HC)	1101	0		\$11.00	\$0.00	
NA Basic Text (SC)	1102	2		\$11.00	\$22.00	
Basic Text -Pocket Sized Version (SC)	1106	2		\$11.00	\$22.00	special order?
Just For Today - Daily Meditations (SC)	1112	31		\$8.10	\$251.10	
Just for Today -Pocket sized Version (SC)	1113	0		\$8.40	\$0.00	
Just For Today (Gift)	1114	0		\$15.75	\$0.00	
Miracles Happen	1120	1		\$26.20	\$26.20	
Sponsorship	1130	14		\$7.40	\$103.60	
It Works: How and Why (HC)	1140	8		\$7.70	\$61.60	
It Works: How and Why (Gift)	1142	2		\$15.75	\$31.50	
It Works: How and Why (SC)	1143	14		\$7.60	\$106.40	
It Works: How & Why-Pocket Sized (SC)	1144	2		\$8.40	\$16.80	
NA Step Working Guide	1400	2		\$7.70	\$15.40	
<b>Information Pamphlets</b>						
IP #1 Who,What, How, and Why	3101	10		\$0.22	\$2.20	
IP #2 The Group	3102	492		\$0.28	\$137.76	\$103.32
IP #5 Another Look	3105	259		\$0.22	\$56.98	\$28.60
IP #6 Recovery and Relapse	3106	102		\$0.22	\$22.44	
IP #7 Am I an Addict?	3107	37		\$0.22	\$8.14	
IP #8 Just For Today	3108	70		\$0.22	\$15.40	
IP #9 Living the Program	3109	199		\$0.22	\$43.78	
IP #11 Sponsorship, Revised	3111	256		\$0.22	\$56.32	\$42.24
IP #12 The Triangle of Self-Obsession	3112	143		\$0.22	\$31.46	
IP #13 Young Addicts, For Young Addicts	3113			\$0.28	\$0.00	
IP #14 One Addict's Experience...	3114	386		\$0.22	\$84.92	\$42.46
IP #15 PI and the NA Member	3115	397		\$0.22	\$87.34	\$43.78
IP #16 For the Newcomer	3116	67		\$0.22	\$14.74	
IP #17 For Those in Treatment	3117	296		\$0.28	\$82.88	\$41.44
IP # 19 Self-Acceptance	3119	123		\$0.22	\$27.06	
IP #20 H&I and the NA Member	3120	283		\$0.22	\$62.26	\$31.24
IP #21 The Loner	3121	183		\$0.28	\$51.24	\$25.76
IP #22 Welcome to NA	3122	59		\$0.22	\$12.98	
IP #23 Staying Clean on the Outside	3123	288		\$0.22	\$63.36	\$31.68
IP #24, Money Matters: Self Support in NA	3124	99		\$0.48	\$47.52	
IP #25 Self-Support: Principle and Practice	3125			\$0.48	\$0.00	
IP #26 Accessibility for Those with Additional Needs	3126	196		\$0.22	\$43.12	
IP #27 For the Parents or Guardians of Young People in NA	3127			\$0.28	\$0.00	
IP #28 Funding NA Services		36		\$0.32	\$11.52	
<b>RECOVERY KEYTAGS</b>						
Welcome (White)	4100	225		\$0.48	\$108.00	
30 Days (Orange)	4101	348		\$0.48	\$167.04	\$83.52
60 Days (Green)	4102	132		\$0.48	\$63.36	
90 Days (Red)	4103	165		\$0.48	\$79.20	
6 Month (Blue)	4104	186		\$0.48	\$89.28	
9 Month (Yellow)	4105	228		\$0.48	\$109.44	
1 Year (Moonglow)	4106	153		\$0.48	\$73.44	
18 Month (Grey)	4107	174		\$0.48	\$83.52	
Multiple Years (Black)	4108	240		\$0.48	\$115.20	
<b>Products (Español)</b>						
NA Basic Text (Spanish Soft Cover)	CS-1102	3		\$11.00	\$33.00	
<b>Miscellaneous</b>						
				<b>cost is calculated</b>		<b>These are loose</b>
Who is an addict		0		\$0.60	\$0.00	placards that are no
why are we here		1		\$0.60	\$0.60	longer with their
what is the na program		2		\$0.60	\$1.20	respective collection
how it works		3		\$0.60	\$1.80	proposed complete
traditions		1		\$0.60	\$0.60	clearance on these
we do recover		6		\$0.60	\$3.60	items
just for today		0		\$0.60	\$0.00	
				<b>Page Sub-Total</b>	\$3,624.61	



<b>GROUP NAME</b>	<b>1/8/12</b>	<b>2/5/12</b>	<b>3/4/12</b>	<b>4/1/12</b>	
12 Alarm Recovery			1		
5:00AM Red Eye			1		
5th Tradition					
A Wake Up Call	1	1	1		
A Women's Touch					
Ain't Dead Yet	1	1	1	1	
Awesome Totally Fun You Gotta Come					
Blues Breakers			1	1	
Bring Your Own God		1			
Bring Your Own Lunch					
Castle Rock Group(Carona, Clean & Crazy in CR, Kickin it Clean in The Castle)			1		
Chair's Choice		1	1		
Clean and Serene	1		1	1	
Continued Deflation	1	1	1	1	
Don't Know Diddly / Unconconscious Meeting	1	1	1	1	
Earlybirds					
Finding the Way	1			1	
Free at Last	1		1		
Gateway to Serenity	1	1	1		
Gimme the Text / Gimme Three Steps	1	1	1	1	
Golden Group	1	1	1	1	
Hope without Dope		1	1		
Humble Lights	1	1	1	1	
Just Can't Miss It	1	1	1	1	
Keeping it Clean	1	1			
Living Proof	1		1	1	
Message Of Hope		1	1	1	
Meet'n Up North	1	1	1	1	
NA Matinee	1	1	1		
NAFL					
Natural High	1	1	1	1	
No Matter What	1	1	1	1	
Not High at Noon					
On Your Way Home					
Peace Out West					
Primary Purpose					
Ray of Light					
Razor's Edge	1	1	1		
Recovery in Principles					
Saturday Night Live	1	1		1	
Sisters in Recovery					
Solo Por Hoy					
Still Awake, Still Dreaming	1	1	1	1	
Southern Serenity	1	1	1	1	
Spiritual Awakening	0		1		
Sunday Evening on the Hill					

Surrender to Win	1			1	
Take the Highway					
TGIF					
The Basic Meeting			1	1	
This Aint Therapy		1			
Together we Can	1	1	1		
Uptown Steppers		1			
Welcome Home		1			
You Me and HP					
Young at Heart	1	1	1	1	
Total in Attendance	25	27	30	21	0

#### Starting July 2011

Chair - Al
Vice Chair - George
Secretary - Bridget
Treasurer - Don
RCM - O - Spencer
RCM - E - Nick
Activities - Melissa
H & I - Paul
Literature - Wood
Outreach - Karl
Phoneline - Marie A.
PI - Kris
Training - Bob D.
Website - Nick A.

**MHASC Literature Physical Inventory March 2012**

DESCRIPTION	ITEM	Stock QTY	Unit cost	Value	Notes/projected change
<b>Bronze Medallions</b>					
18 Month	4300	10	\$2.90	\$29.00	
1 Year	4301	2	\$2.90	\$5.80	
2 Year	4302	4	\$2.90	\$11.60	
3 Year	4303	17	\$2.90	\$49.30	
4 Year	4304	12	\$2.90	\$34.80	
5 Year	4305	9	\$2.90	\$26.10	
6 Year	4306	15	\$2.90	\$43.50	
7 Year	4307	7	\$2.90	\$20.30	
8 Year	4308	13	\$2.90	\$37.70	
9 Year	4309	23	\$2.90	\$66.70	
10 Year	4310	10	\$2.90	\$29.00	
11 Year	4311	18	\$2.90	\$52.20	
12 Year	4312	6	\$2.90	\$17.40	
13 Year	4313	7	\$2.90	\$20.30	
14 Year	4314	5	\$2.90	\$14.50	
15 Year	4315	7	\$2.90	\$20.30	
16 Year	4316	4	\$2.90	\$11.60	
17 Year	4317	6	\$2.90	\$17.40	
18 Year	4318	12	\$2.90	\$34.80	
19 Year	4319	9	\$2.90	\$26.10	
20 Year	4320	9	\$2.90	\$26.10	
21 Year	4321	13	\$2.90	\$37.70	
22 Year	4322	11	\$2.90	\$31.90	
23 Year	4323	9	\$2.90	\$26.10	
24 Year	4324	8	\$2.90	\$23.20	
25 Year	4325	9	\$2.90	\$26.10	
26 Year	4326	10	\$2.90	\$29.00	
27 Year	4327	4	\$2.90	\$11.60	
28 Year	4328	9	\$2.90	\$26.10	
29 Year	4329	8	\$2.90	\$23.20	
30 Year	4330	5	\$2.90	\$14.50	
Eternity	4399	3	\$2.90	\$8.70	
<b>Service Handbooks</b>					
Literature Committee Handbook (Rev 4/91)	2105	3	\$2.50	\$7.50	\$7.50
Handbook for NA Newsletters	2106	7	\$1.90	\$13.30	\$13.30
A Guide to Phoneline Service	2107	4	\$3.25	\$13.00	\$13.00
A Guide to Local Services in NA	2111	9	\$6.40	\$57.60	\$57.60
Outreach Resource Information	2113	1	\$2.50	\$2.50	\$2.50
An Introduction to NA Meetings, (Rev 2008)	2201	8	\$0.22	\$1.76	\$1.32
Group Trusted Servants: Roles & Responsibilities	2203	29	\$0.22	\$6.38	\$4.84
Disruptive & Violent Behavior	2204	51	\$0.22	\$11.22	\$8.36
NA Groups & Medication	2205	28	\$0.28	\$7.84	\$5.88
Principles and Leadership in NA Service	2206	23	\$0.28	\$6.44	\$4.76
Convention Guidelines	???	1	\$0.00	\$0.00	No Longer Available
Treasurer's Handbook, Revised		7	\$1.90	\$13.30	
treasurer's Record Pads (grp treasurers record)		3	\$0.68	\$2.04	
Group Treasurer's Workbook		3	\$1.90	\$5.70	
<b>Specialty Items</b>					
Complete Poster Set (7) (includes items marked with **)	9070		\$8.60	\$0.00	
My Gratitude Speaks Poster (17 1/2" x 23")	9071	6	\$1.30	\$7.80	
Serenity Prayer Poster (17 1/2" x 23")	9072		\$1.30	\$0.00	
Twelve Steps Poster (23" x 35")	9073	1	\$3.00	\$3.00	
Twelve Traditions Poster (23" x 35")	9074		\$3.00	\$0.00	
Third Step Prayer Poster (17 1/2" x 23")	9075	1	\$1.30	\$1.30	
Just for Today Poster (17 1/2" x 23")	9076	2	\$1.30	\$2.60	
Twelve Concepts Poster (23" x 35")	9077	1	\$3.00	\$3.00	
NA Wallet Cards (Group Readings) (Bundle of 15)	9127		\$2.25	\$0.00	
Group Readings (Set of 7)	9130	3	\$4.20	\$12.60	
Coffee Mug Basic	9415	6	\$5.80	\$34.80	
<b>Page Sub-Total</b>				\$1,066.28	
<b>Total Physical Inventory</b>				\$4,690.89	
<b>Expected Inbound Order</b>				\$680.80	
<b>Literature Total Physical Inventory After Order</b>				\$5,371.69	

Proposal: To better serve the needs of MHA and better control the physical inventory, and to make room in the physical inventory for items that are of greater need. Items Highlighted in light blue are the items proposed for 75% reduction by distribution to the groups as freebies add to their orders. Items Highlighted in gold are the items proposed for a 50% reduction. Items in green are items proposed to distribution to the sub-committees and changed to special order. Additionally proposed is the combined physical and cash cap be moved back up to \$4500; This is expected to be a temporary increase through June, to allow time and financial room to get inventory levels in a more balanced state so the we can return to the \$4000 level and better serve the MHA. Adjustment would reduce physical inventory by \$1017.46.

BEGINNING BALANCE: \$ 1,554.00

OTHER INCOME	
Transfer from Literature	\$ 2.29
<b>TOTAL OTHER INCOME</b>	<b>\$ 2.29</b>

  

<b>TOTAL INCOME FOR THE MONTH</b>	<b>\$ 753.84</b>
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SUMMARY		
	BEGINNING BALANCE	\$ 1,554.00
	TOTAL INCOME	\$ 753.64
	TOTAL EXPENSES	\$ (1,043.64)
	ENDING BALANCE	\$ 1,264.00
EMERGENCY RESERVE		\$ (954.00)
TRUE BALANCE		\$ 310.00

**BEGINNING BALANCE: \$ 2,101.25**

OTHER INCOME	
H & I	\$ 347.10
PI	
Outreach literature coupon	
<b>TOTAL OTHER INCOME</b>	<b>\$ 347.10</b>

TOTAL INCOME FOR THE MONTH	\$ 1,406.96
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<b>EXPENSES</b>		
<b>CHECK #</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
	LITERATURE ORDER	\$ 851.61
-	TRANSFER TO AREA	\$ 2.29
<b>TOTAL EXPENSES FOR THE MONTH</b>		<b>\$ 853.90</b>

SUMMARY		
	BEGINNING BALANCE	\$ 2,101.25
	TOTAL INCOME	\$ 1,406.96
	TOTAL EXPENSES	\$ (853.90)
	ENDING BALANCE	\$ 2,654.31

BUDGETS April-June 2012									
BUDGETS	H & I	PHONELINE	PI	OUTREACH	WEB	ADM	TRAINING	LITERATURE	
1ST QTR	\$ 1,000.00	\$ 20.00	\$ 931.00	\$ 275.00	\$ 310.00	\$ 150.00	\$ 60.00	\$ -	\$ 2,746.00
April	\$ 347.10	\$ -	\$ 125.00	\$ 243.25	\$ -	\$ -	\$ 60.00	\$ -	
May		\$ -			\$ -		\$ -	\$ -	
June		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
TOTAL:	\$ 347.10	\$ -	\$ 125.00	\$ 243.25	\$ -	\$ -	\$ 60.00	\$ -	
REMAINING:	\$ 652.90	\$ 20.00	\$ 806.00	\$ 31.75	\$ 310.00	\$ 150.00	\$ -	\$ -	\$ 1,970.65
QTRLY	RENT	RENT	STORAGE	QWEST	PHONE SYS			TOTAL	
BUDGET	\$ 150.00	\$ 150.00	\$ 174.00	\$ 210.00	\$ 270.00		BUDGET	\$ 954.00	
April	\$ 50.00		\$ 58.00	\$ 89.90	\$ 70.39				
May									
June									
TOTAL:	\$ 50.00	\$ -	\$ 58.00	\$ 89.90	\$ 70.39		USED	\$ 268.29	
REMAINING:	\$ 100.00	\$ 150.00	\$ 116.00	\$ 120.10	\$ 199.61			\$ 685.71	

*LITERATURE TOTALS*

Lit. order w/o discount or freight	1,580.60	1/8/12 cash sales	1,753.17				
	3,434.31	1/8/11 transfers	(2,005.69)				
1/8/12 Sales w/10% and transfers	(1,753.17)	Literature order	(1,574.91)				
	1,681.14		2,318.86		4,000.00	1/8/2012	
<b>2/5/12 PHYSICAL INVENTORY</b>							
Lit. order w/o discount or freight	1,535.90	2/5/12 cash sales	2,482.21				
		2/5/12 transfers	(5.52)				
2/5/12 Sales w/10% and transfers	(2,482.21)	Literature order	(1,530.38)				
	734.83		3,265.17		4,000.00	2/7/2012	
	734.83		3,265.17				
Lit. order w/o discount or freight	2,533.90	3/4/12 cash sales	1,369.98				
		3/4/12 transfers	(49.40)				
3/4/12 Sales w/10% and transfers	(1,369.98)	Literature order	(2,484.50)				
	1,898.75		2,101.25		4,000.00	3/5/2012	
	1,898.75		2,101.25				
Lit. order w/o discount or freight	853.90	4/1/12 cash sales	1,406.96				
		4/1/12 transfers	(2.29)				
4/1/12 Sales w/10% and transfers	(1,406.96)	Literature order	(851.61)				
	1,345.69		2,654.31		4,000.00	4/1/2012	

*INVENTORY*

*CASH*

MILE HIGH AREA ACTIVITIES COMMITTEE REPORT			MHAAC EXPENSES	MHAAC INCOME	MHAAC BALANCE
02/06/11		RECEIPTS FROM NYEVE'S DANCE		1,725.00	1,698.38
02/06/11		SCOTT C (COPIES - PAID FROM CASH)	14.53		1,683.85
02/06/11	2369	NAASC - BOULDER NYEVE SHARE	201.48		1,482.37
02/06/11	2370	OFF THE WALL AREA - NYEVE SHARE	312.29		1,170.08
02/06/11	2371	SCOTT C (VALENTINE'S SUPPLIES)	330.00		840.08
03/06/11		RECEIPTS FROM V-DAY DANCE		515.98	1,356.06
03/06/11		BRITTANY L. (FLYERS PAID FROM CASH)	24.08		1,331.98
03/06/11	2383	DICP - V-DAY RENT	50.00		1,281.98
03/06/11		TRANSFER TO AREA PER GUIDELINES	281.98		1,000.00
04/03/11	2392	BRITTANY L. (COPIES)	32.69		967.31
04/03/11	2393	ANNA B (PAJAMA SUPPLIES)	365.00		602.31
05/01/11	2405	OFFICEMAX (LUAU COPIES)	45.40		556.91
05/01/11	2408	CHERRY CREEK STATE PARK	80.00		476.91
06/06/11		Receipts from Pajama Jam		550.55	
06/06/11		TRANSFER TO AREA PER GUIDELINES	27.46		1,000.00
06/17/11	2423	Anna B (Luau & 4th of July Idaho Springs)	600.00		400.00
08/07/11		Anna B (Luau & 4th of July Idaho Springs)		641.94	1,041.94
08/07/11		Julie P. (ADY campout)		746.00	1,787.94
08/07/11		TRANSFER TO AREA PER GUIDELINES	787.94		1,000.00
09/07/11	2438	Anna B (Barely Legal Dance/Young At Heart)	300.00		700.00
09/18/11	2450	Anna B (New Year's Eve bash deposit)	500.00		200.00
10/05/11		Receipts from Barely Legal Dance		310.44	510.44
10/06/11		Anna B. (Halloween Dance)	510.44		-
11/06/11		Receipts from Halloween Dance		647.20	647.20
12/04/11		Reimbursement from Boulder Area		150.00	797.20
12/20/11		Reimbursement from Off the Wall Area		150.00	947.20
12/17/11		Anna B. (New Year's Eve bash)	150.00		797.20
12/31/11		Anna B. (New Year's Eve bash)		3,680.00	4,477.20
12/31/11		Anna B. (New Year's Eve bash)	3,343.00		1,134.20
01/10/12		Anna H. (Valentine's Dance)	170.00		964.20
02/05/12		Income from New Year's Eve bash		775.38	1,739.58
02/05/12		Reimburse Off the Wall Area from NY Eve	362.05		1,377.53
02/05/12		Reimburse Boulder Area from NY Eve	248.81		1,128.72
02/05/12		TRANSFER TO AREA PER GUIDELINES	128.72		1,000.00
02/05/12		Anna B. (Valentines dance)	150.00		850.00
03/04/12		Anna B. (Valentines dance)		282.19	1,132.19
03/04/11		TRANSFER TO AREA PER GUIDELINES	132.19		1,000.00
04/01/12		Activities expenses	6.46		993.54