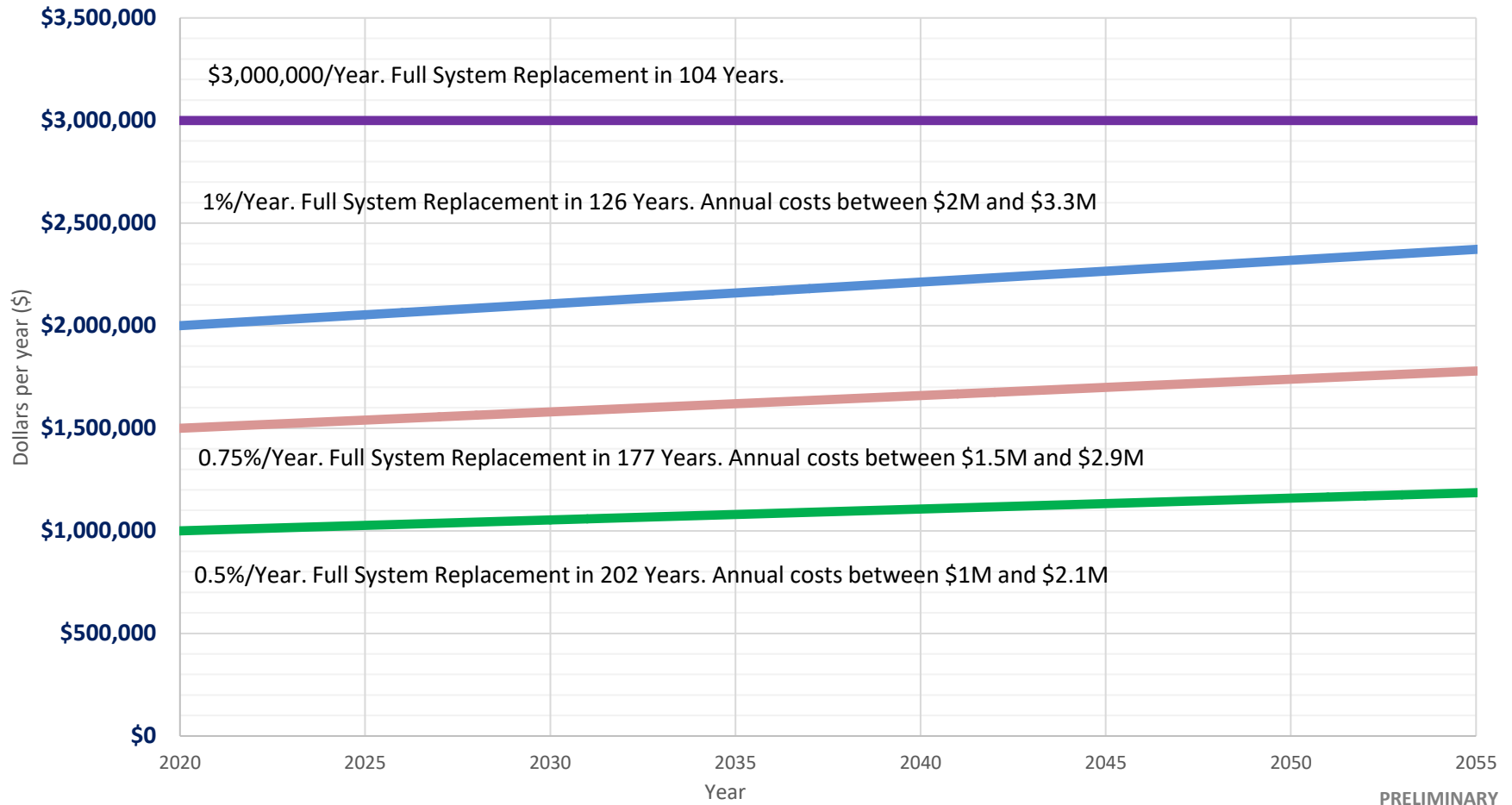


R&R Budget Alternatives



LEGEND

- Actual: \$3M
- Alternative 1: 0.5% System Replacement per Year
- Alternative 2: 0.75% System Replacement per Year
- Alternative 3: 1% System Replacement per Year

Assumptions:

1. System Growth: 0.5 miles of new construction per year (based on historical construction)
2. All costs in 2021 dollars

Figure 1
Pipeline Replacement
Financial Sustainability
Alternatives
 Sewer System Master Plan
 City of Gilroy

