

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF FINANCE
BUREAU OF INTERNAL REVENUE
Quezon City

October 4, 2002

REVENUE MEMORANDUM ORDER NO. 26-2002

SUBJECT: Revised Allocation of the BIR Collection Goal for CY 2002

TO: All Assistant Commissioners, Regional Directors and Other Officers Concerned

This Order is issued to revise the allocation of the BIR collection goal for CY 2002 among the implementing offices, in view of the adjustment to said goal from ₱ 447,556 M to ₱ 422,516 M. The allocation has also been revised to reflect the reduction and the changes due to the additional one hundred sixty-two (162) excise taxpayers assigned to the Large Taxpayers Service (LTS) from various revenue regional offices. Collection data for the excise taxpayers were taken from ISOS – Data Center. Adjustments for LTDO – Cebu from Revenue Region No. 13 – Cebu were also included.

The revised breakdown by type of tax is as follows:

Tax Type		Total Goal	Existing Measures	Administrative Measures
Income Taxes	₱	243,499 M	239,989 M	3,510 M
Excise Taxes		54,600	54,280	320
Value Added Taxes		68,795	62,755	6,040
Percentage Taxes		28,812	27,812	1,000
Other Taxes		26,810	25,510	1,300
TOTAL	₱	422,516 M	410,346 M	12,170 M

Attached are the following tables:

- Table 1 - Revised BIR Collection Goal by Type of Tax, CY 2002
Table 2 - Revised Total BIR Collection Goal, CY 2002
Table 3 - Revised Monthly Collection Goal by Major Source, CY 2002
Table 3A - Revised Monthly Collection Goal by Major Source for Large Taxpayers Service, CY 2002
Table 3B - Revised Monthly Collection Goal by Major Source for Revenue Regions, CY 2002

- Table 4 - Revised BIR Collection Goal by Major Source by Implementing Group, CY 2002
- Table 5 - Revised Monthly Goal Allocation by Implementing Group/Regions, CY 2002
- Table 6 - Revised Monthly Goal Allocation by Implementing Group/Regions for Income Taxes, CY 2002
- Table 7 - Revised Monthly Goal Allocation by Implementing Group/Regions for Value Added Taxes, CY 2002
- Table 8 - Revised Monthly Goal Allocation by Implementing Group/Regions for Percentage Taxes, CY 2002
- Table 9 - Revised Monthly Goal Allocation by Implementing Group/Regions for Other Taxes, CY 2002

All Regional Directors concerned and the Assistant Commissioner, Large Taxpayers Service are hereby required to submit the revised collection goal distribution/allocation by revenue district, by month and by type of taxes through e-mail (cynthia.santos@bir.gov.ph) to the Chief, Statistics Division within five (5) working days upon receipt of this issuance.

The Statistics Division shall, in turn, complete the uploading to the Integrated Tax System (ITS) of the goal allocation, by revenue district, by October 25, 2002.

This supersedes Revenue Memorandum Order (RMO) No. 11-2002.

For your reference and immediate compliance.

(Original Signed)
GUILLERMO L. PARAYNO, JR.
Commissioner of Internal Revenue