

Table 6  
Budget Outlays by Function,  
Fiscal Years 1977-1979  
(\$ billions)

Functional Category	1977	1978 <sup>1/</sup>	1979 <sup>1/</sup>	Change from Fiscal 1978	
				(\$ bil.)	Per Cent
Total	401.9	462.2	500.2	38.0	8.2
Categories Increasing, 1978-1979					
Income Security (Social Security)	137.0 (83.9)	147.6 (93.0)	160.0 <sup>2/</sup> (103.2)	12.4 <sup>2/</sup> (10.2)	8.4 (11.0)
National Defense	97.5	107.6	117.8	10.2	9.5
Health (Medicare and Medicaid)	38.8 (31.4)	44.3 (36.5)	49.7 (41.5)	5.4 (5.0)	12.2 (13.7)
Net Interest	38.1	43.8	49.0	5.2	11.9
Education and Employment	21.0	27.5	30.4	2.9	10.5
Energy	4.2	7.8	9.6 <sup>3/</sup>	1.8 <sup>3/</sup>	23.1
Transportation	14.6	16.3	17.4	1.1	6.7
International Affairs	4.8	6.7	7.7	0.9	14.9
5 Other Categories <sup>4/</sup>	<u>39.7</u>	<u>43.9</u>	<u>45.1</u>	<u>1.2</u>	<u>2.7</u>
Total	395.5	445.5	486.7	41.1	9.2

<sup>1/</sup> Estimated.

<sup>2/</sup> Includes \$1.6 billion in proposed energy tax refunds to persons with no Federal income tax liability.

<sup>3/</sup> Excludes \$1.6 billion in proposed energy tax refunds to persons with no Federal income tax liability.

<sup>4/</sup> Includes general science, space, and technology; natural resources; veterans benefits; justice; general government outlays; and allowances.

Table 6 continued

Functional Category	1977	1978 <sup>1/</sup>	1979 <sup>1/</sup>	Change from Fiscal 1978 (\$ bil.)	Per Cent
		<u>Categories Decreasing, 1978-1979</u>			
Agriculture	5.5	9.1	5.4	-3.7	-40.7
Community and regional development	6.3	9.7	8.7	-1.0	-10.3
Commerce and housing credit	*	3.5	3.0	-0.5	-14.3
General purpose fiscal assistance	<u>9.5</u>	<u>9.9</u>	<u>9.6</u>	<u>-0.3</u>	<u>-3.0</u>
Total	21.3	32.2	26.7	-5.5	-17.1
Undistributed off- setting receipts	-15.1	-15.6	-16.0	-0.4	2.6
		<u>Miscellaneous Category</u>			
Allowances <sup>2/</sup>	--	--	2.8	--	--

<sup>1/</sup> Estimated.

<sup>2/</sup> Includes \$1.1 billion for Federal pay increases and \$1.7 billion for spending above expectations in programs with relatively uncontrollable outlays.

\* Less than -\$500 million.