



DESIRE TRA,
Data Analyst

Sustainability Data Analysis



Month

Tout

Region : Tout

Central

East

South-West

Cacao_Type : Tout

Criollo

Forastero

Trinitario

Certification : Tout

Conventional

Organic



86,33 %

Profit Margin

\$8,45K

Total Costs



29,26

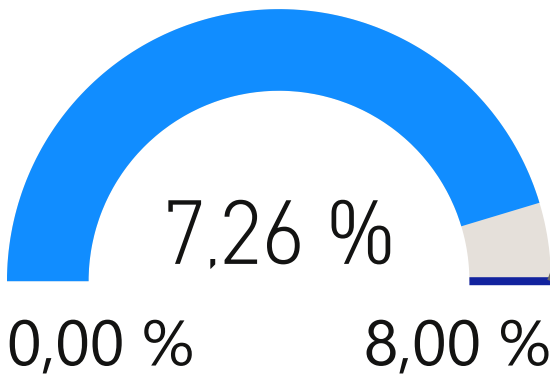
Average Temperature



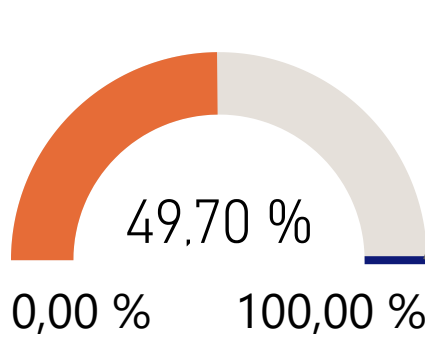
\$317,66

Profit per Hectare

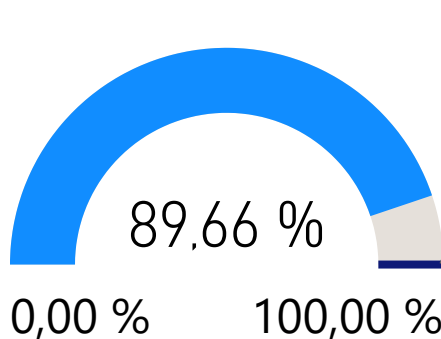
Moyenne de Moisture_pct



Climate Impact Index



Overall Quality Score



\$61,82K

Total Revenue



357

Total Production_kg/Worker



95,52

Moyenne de Labor_hours

Region	Central				East				South-West				
Fiscal Month Name	Profit Margin	ROI	Total Costs	Total Revenue	Profit Margin	ROI	Total Costs	Total Revenue	Profit Margin	ROI	Total Costs	Total Revenue	Pro Mar
01 - Octobre													
02 - Novembre													
03 - Décembre													
04 - Janvier	84,98 %	565,79 %	\$95	\$632,5	86,14 %	621,27 %	\$315	\$2 272	86,41 %	635,82 %	\$275	\$2 023,5	86,7
05 - Février	84,13 %	530,00 %	\$100	\$630	85,69 %	598,69 %	\$325	\$2 270,75	85,86 %	607,19 %	\$285	\$2 015,5	85,1
06 - Mars	85,67 %	597,96 %	\$98	\$684	86,90 %	663,13 %	\$316	\$2 411,5	87,17 %	679,64 %	\$280	\$2 183	86,8
07 - Avril	85,93 %	610,78 %	\$102	\$725	87,17 %	679,71 %	\$324	\$2 526,25	87,28 %	686,21 %	\$290	\$2 280	87,0
08 - Mai	86,31 %	630,48 %	\$105	\$767	87,52 %	701,06 %	\$330	\$2 643,5	87,76 %	716,78 %	\$295	\$2 409,5	87,4
09 - Juin	86,42 %	636,36 %	\$110	\$810	87,70 %	712,72 %	\$340	\$2 763,25	88,15 %	743,61 %	\$305	\$2 573	87,7
10 - Juillet	85,91 %	609,67 %	\$106	\$752,25	87,07 %	673,51 %	\$336	\$2 599	87,23 %	682,83 %	\$300	\$2 348,5	86,9
11 - Août	85,18 %	574,75 %	\$101	\$681,5	86,55 %	643,71 %	\$326	\$2 424,5	86,57 %	644,83 %	\$290	\$2 160	86,5
12 - Septembre	84,09 %	528,57 %	\$98	\$616	85,55 %	592,11 %	\$320	\$2 214,75	85,33 %	581,75 %	\$285	\$1 943	85,2
Total	85,47 %	588,33 %	\$915	\$6 298,25	86,75 %	654,62 %	\$2 932	\$22 125,5	86,93 %	665,30 %	\$2 605	\$19 936	86,0

LABOR & OPERATIONAL EFFICIENCY

Month

Tout

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Central

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Cacao_Type : Tout

Criollo

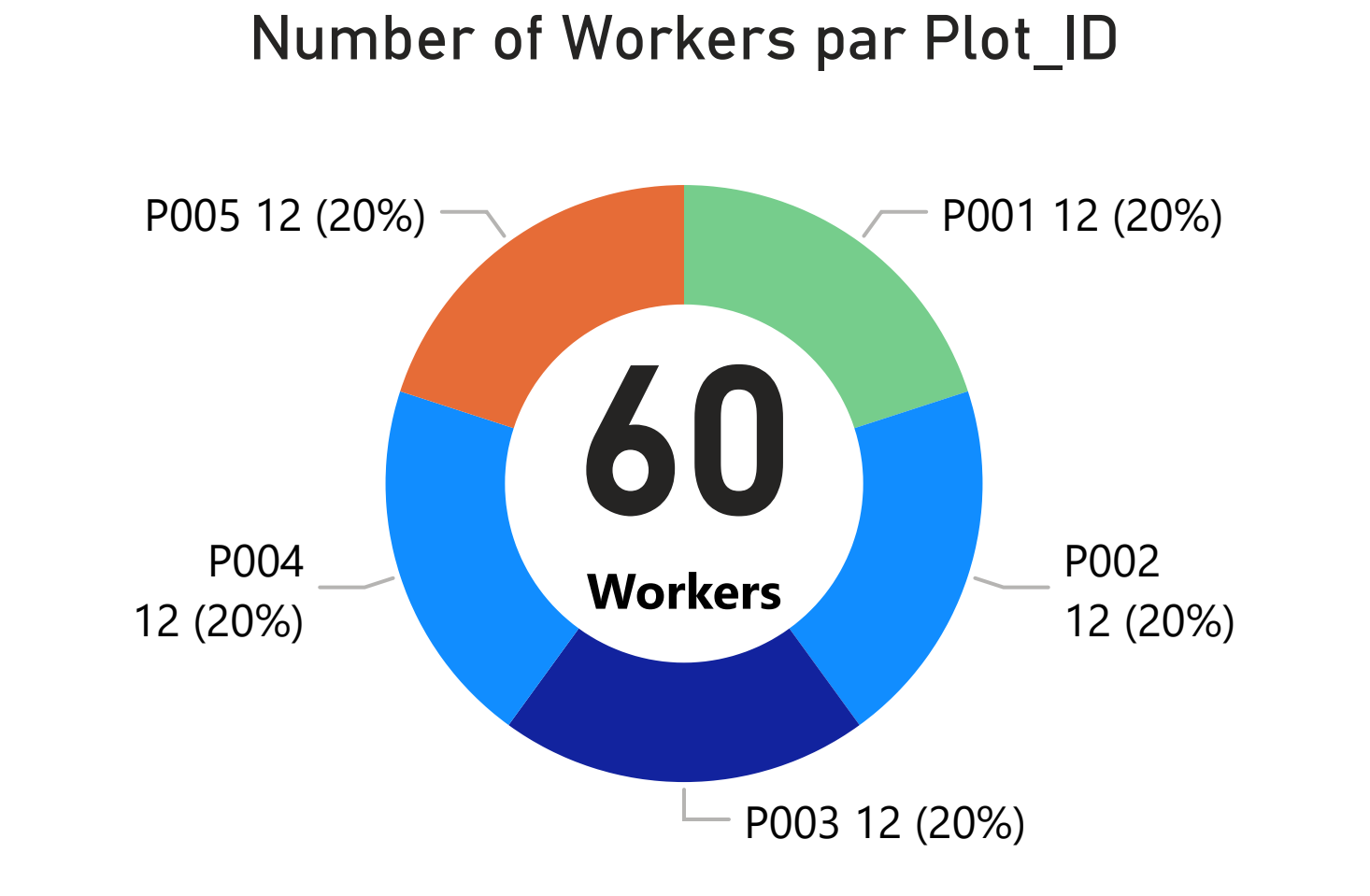
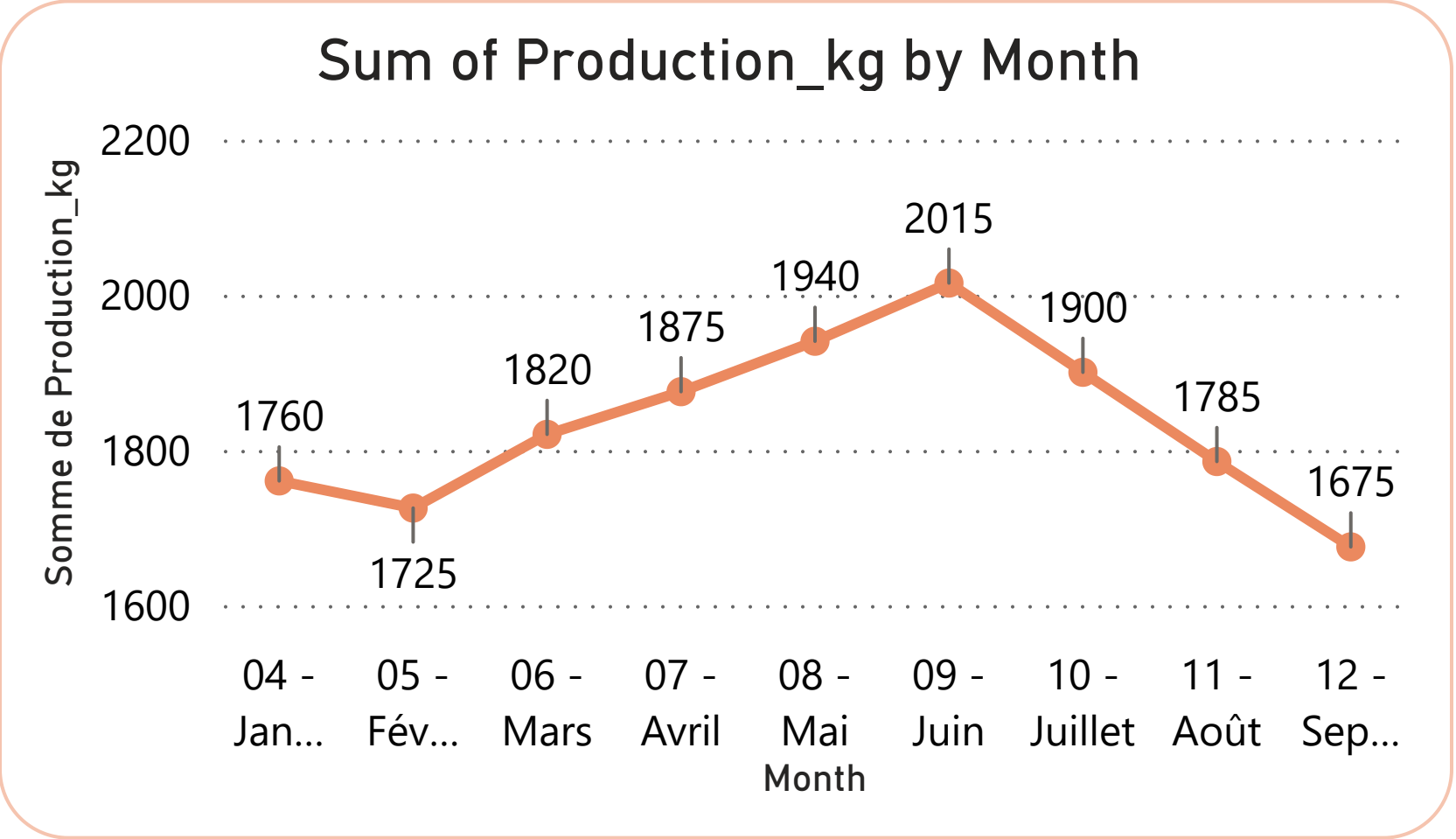
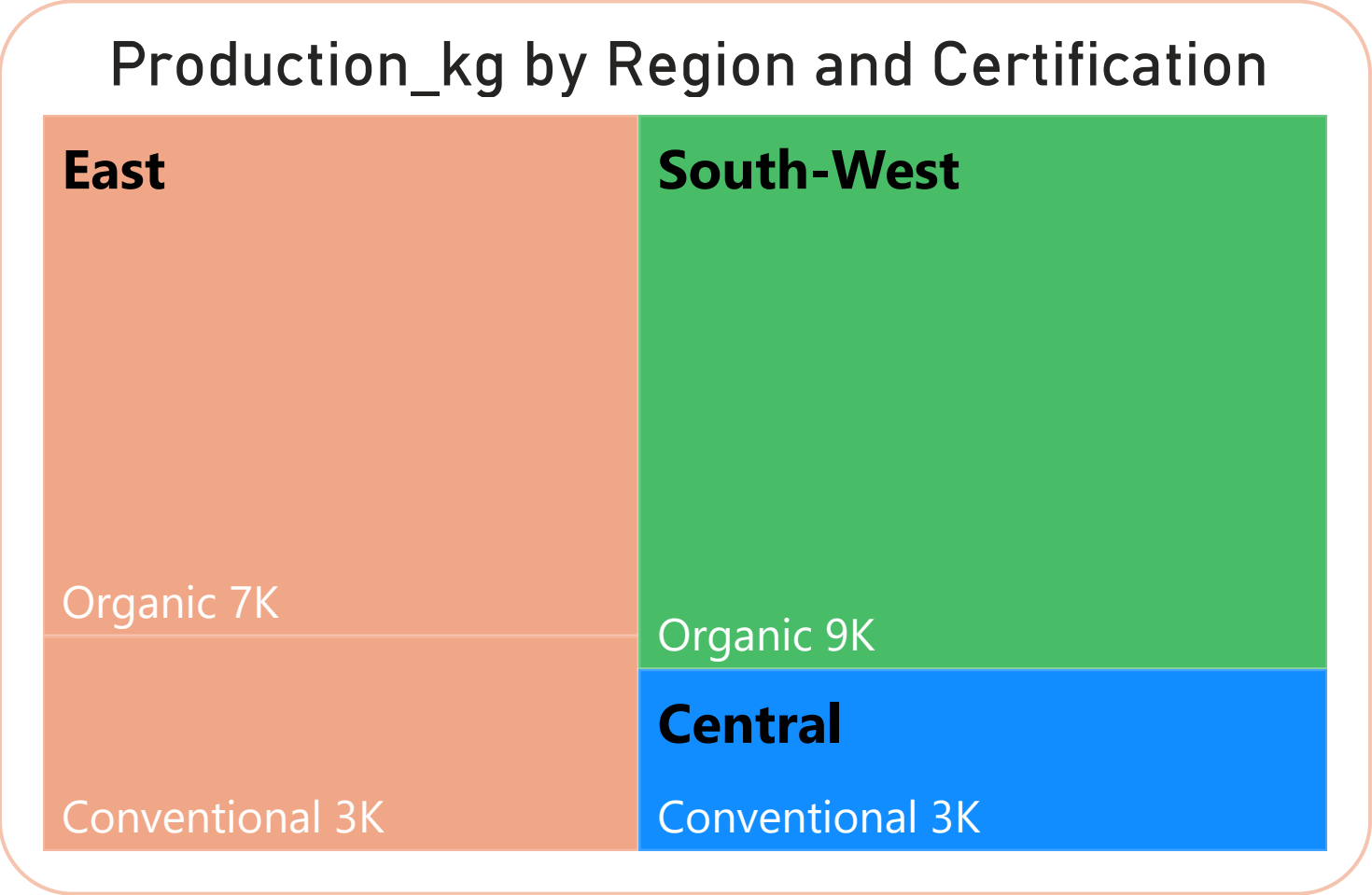
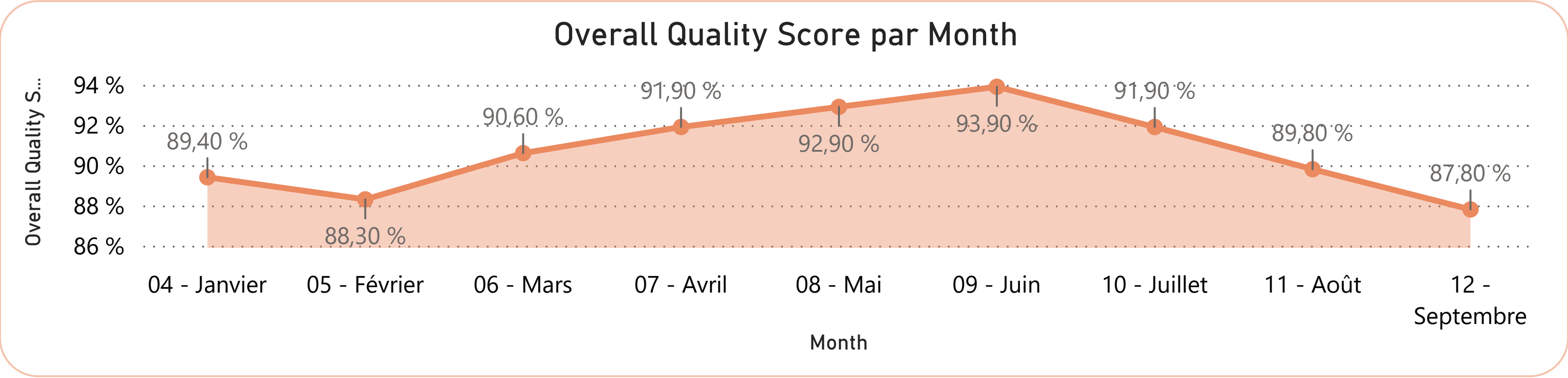
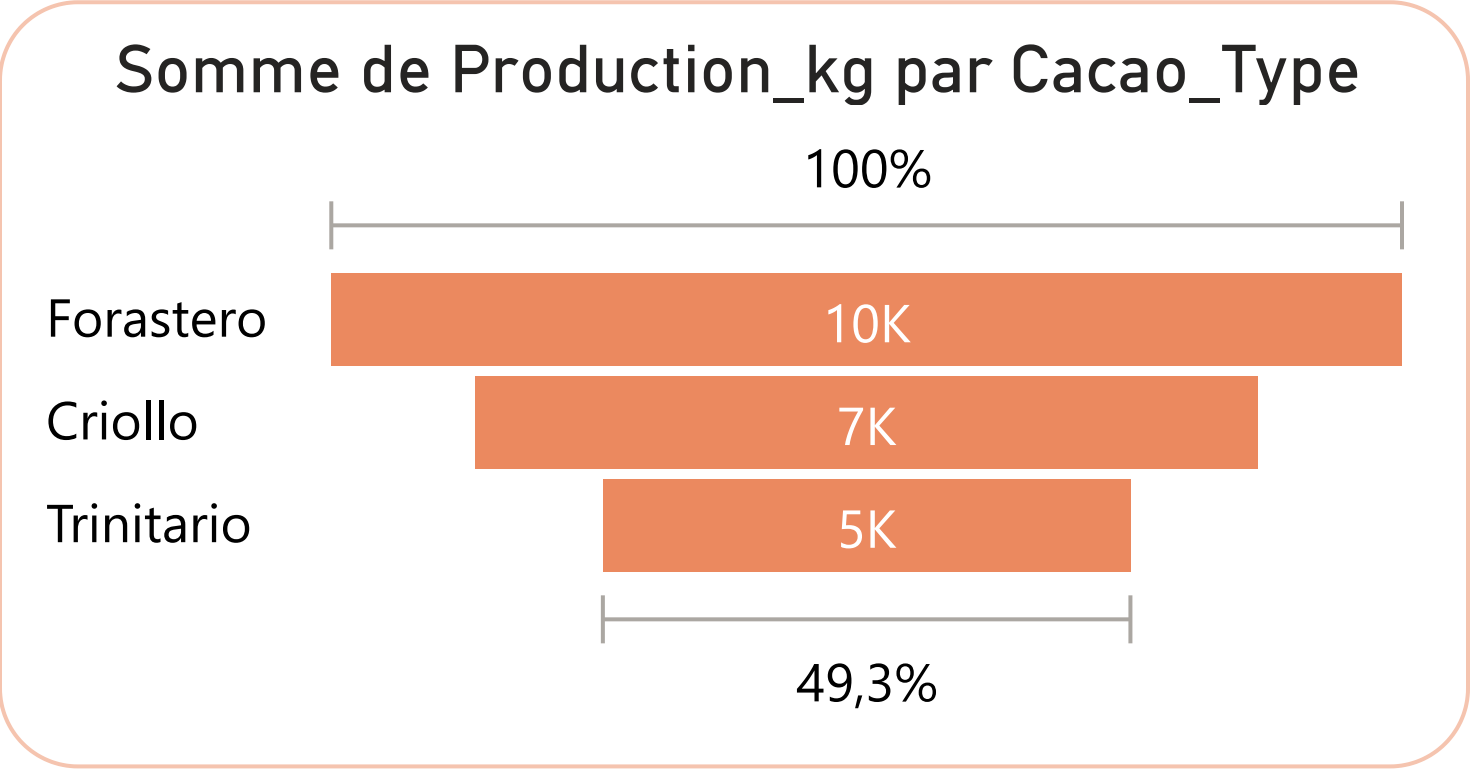
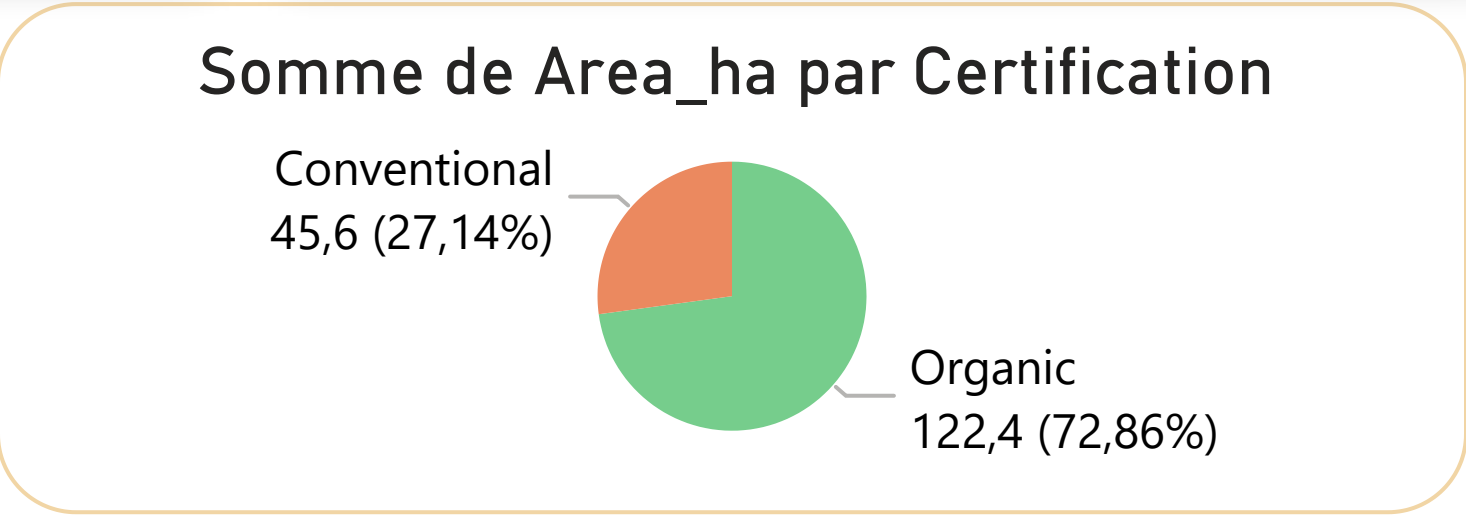
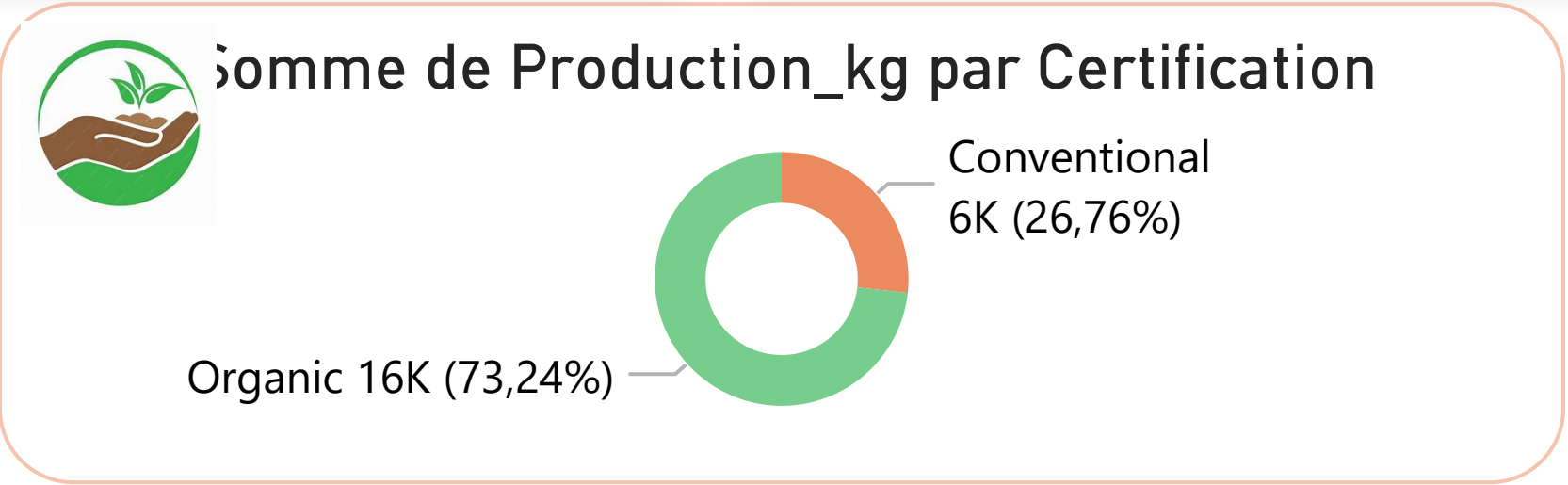
Forastero

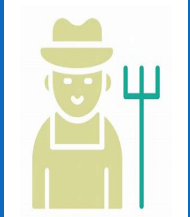
Trinitario

Certification : Tout

Conventional

Organic





CLIMATE IMPACT & PRODUCTION QUALITY



Fiscal Month Name

Tout

Region : Tout

Central East South-West

Certification : Tout

Conventional Organic

Cacao_Type : Tout

Criollo Forastero Trinitario

East

122,71 **218** **31,00** **42** **27,30**
Average Rainfall Max Rainfall Max Temperature Min Rainfall Min Temperature

Central

122,67 **215** **30,90** **45** **27,70**
Average Rainfall Max Rainfall Max Temperature Min Rainfall Min Temperature

South-West

117,50 **210** **30,80** **40** **27,50**
Average Rainfall Max Rainfall Max Temperature Min Rainfall Min Temperature

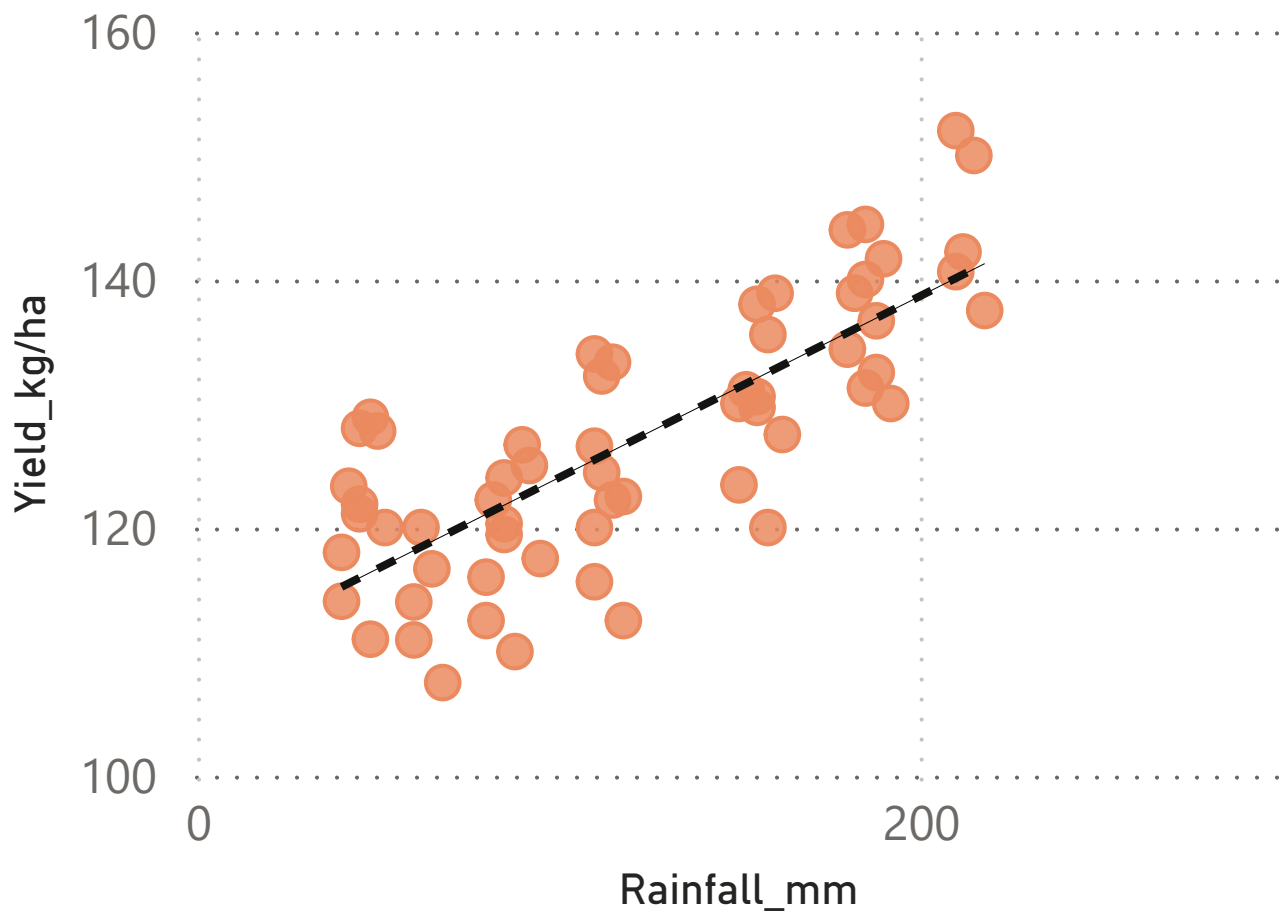
Moyenne de Drying_Quality_pct

90,22 %

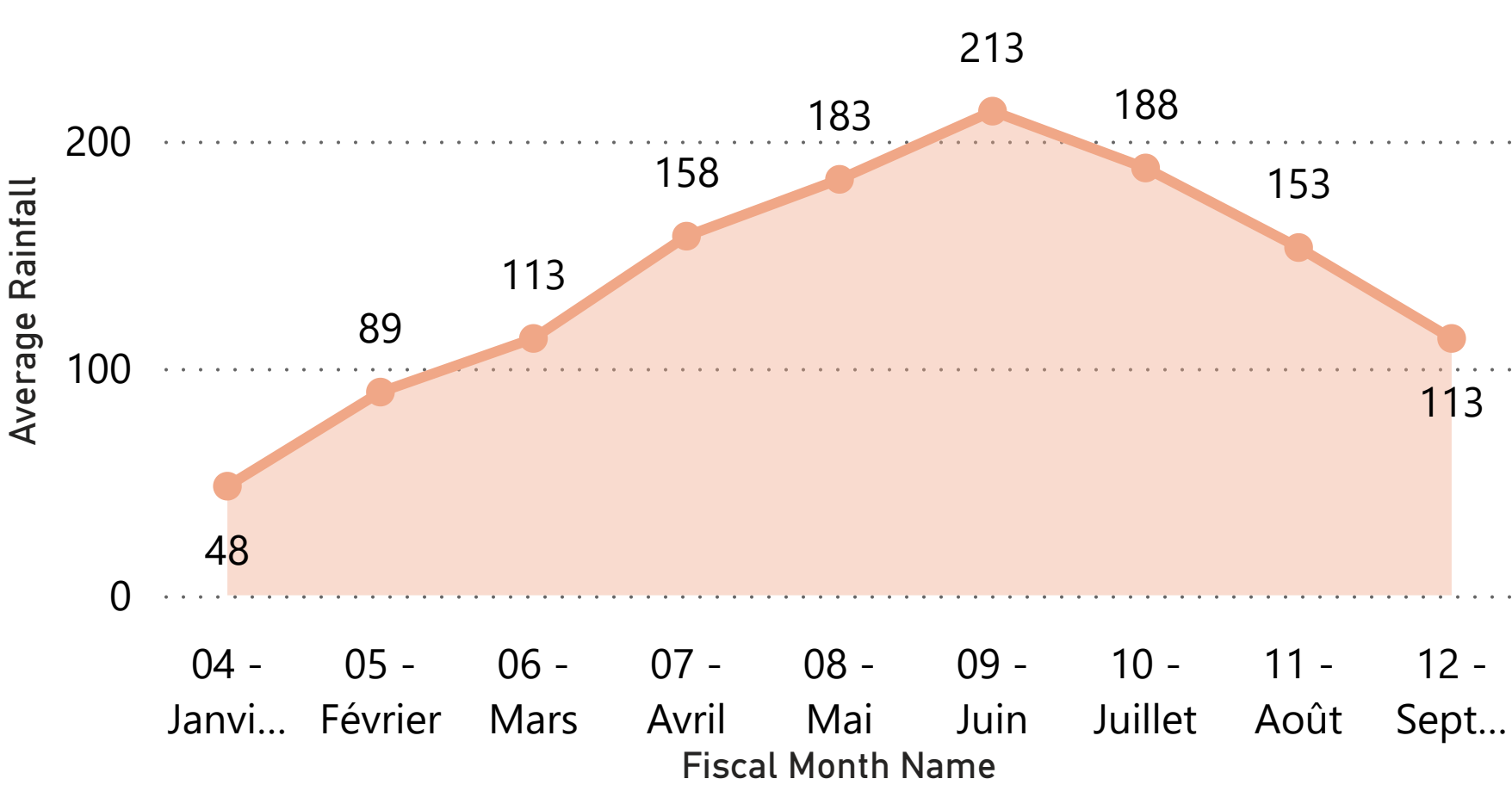
Moyenne de Fermentation_Quality_pct

91,22 %

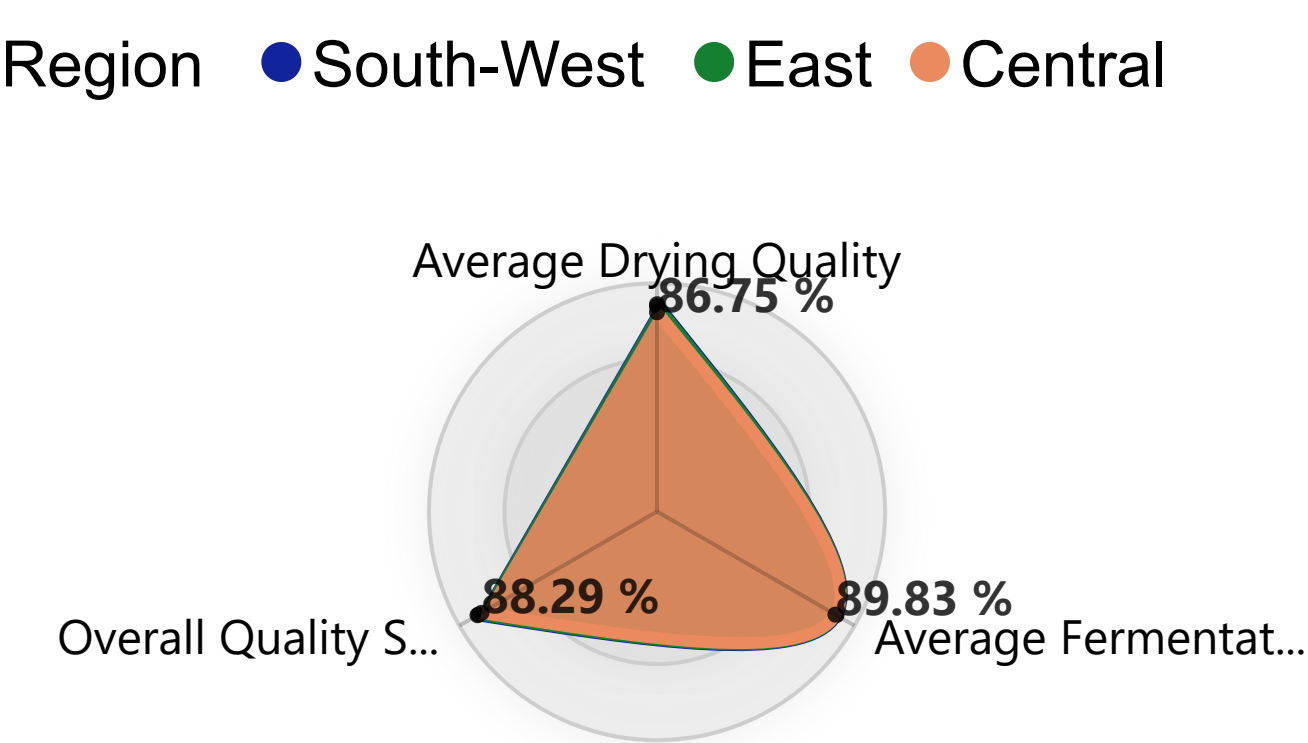
Rainfall_mm et Yield_kg/ha



Average Rainfall by Month



Beans Quality by Region





FINANCIAL SUSTAINABILITY ANALYSIS



Fiscal Month Name

Tout

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