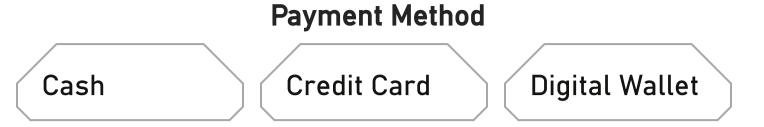
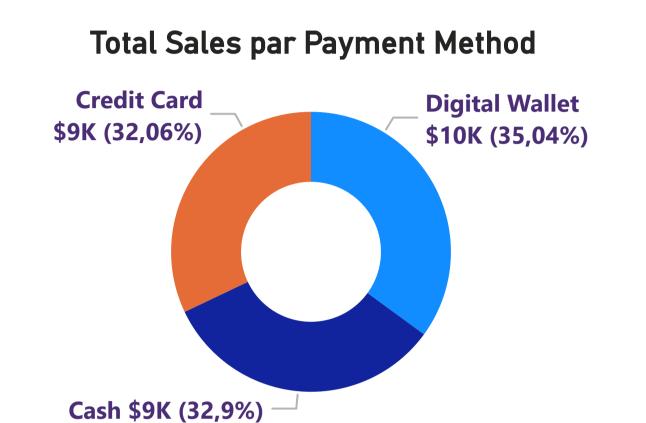
## Item Cake Coffee Cookie Juice Salad Sandwich \$28K 9340 Smoothie **Total Sales Quantity Sold** Tea Month Tout Quantity Sold et Revenue par Item Quantity SoldRevenue Quarter \$6,36K Salad 1,27K Qtr 1 \$4,77K Sandwich 1,19K 1,02K \$4,09K Smoothie Juice \$3,74K Qtr 2 Cake \$3,52K Coffee 1,12K \$2,24K Qtr 3 Tea 1,15K \$1,73K Cookie 1,16K \$1,16K 0K 5K Qtr 4 Quantity Sold et Revenue

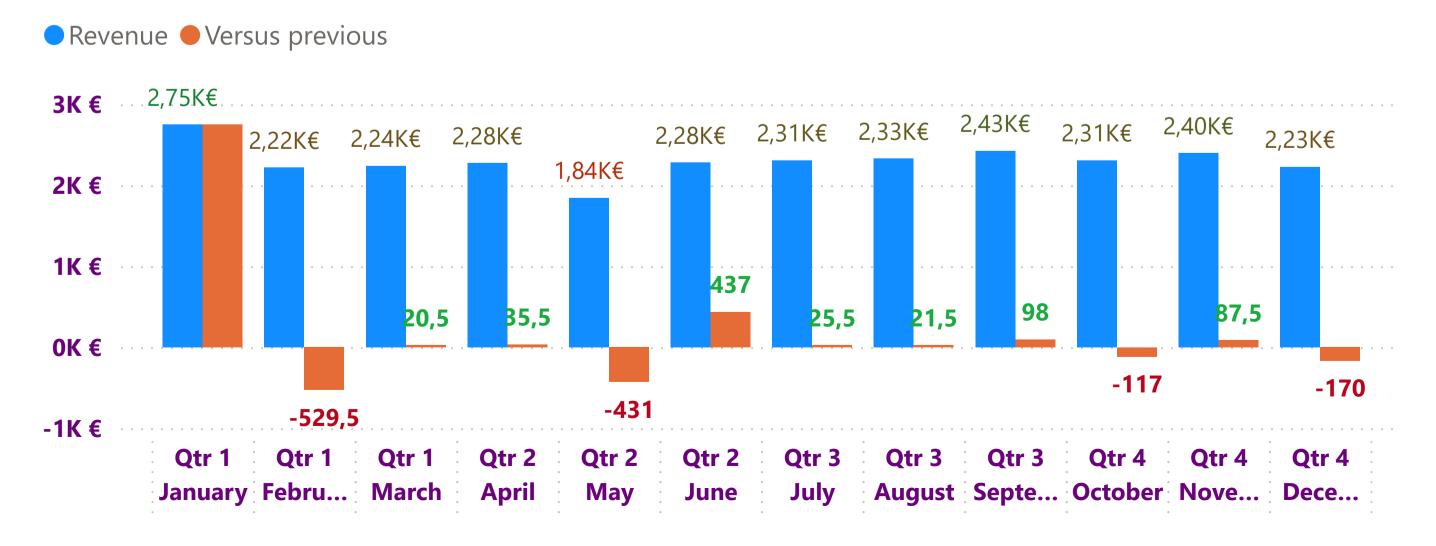
## CAFE SALES ANALYSIS YEAR 2023











| Month     | Revenue    | Moving average | Versus previous |
|-----------|------------|----------------|-----------------|
| January   | 2 749 €    | 2 749,00       | 2 749,00        |
| February  | 2 219,5 €  | 2 484,25       | -529,50         |
| March     | 2 240 €    | 2 229,75       | 20,50           |
| April     | 2 275,5 €  | 2 257,75       | 35,50           |
| May       | 1 844,5 €  | 2 060,00       | -431,00         |
| June      | 2 281,5 €  | 2 063,00       | 437,00          |
| July      | 2 307 €    | 2 294,25       | 25,50           |
| August    | 2 328,5 €  | 2 317,75       | 21,50           |
| September | 2 426,5 €  | 2 377,50       | 98,00           |
| October   | 2 309,5 €  | 2 368,00       | -117,00         |
| November  | 2 397 €    | 2 353,25       | 87,50           |
| December  | 2 227 €    | 2 312,00       | -170,00         |
| Total     | 27 605,5 € | 27 605,50      | 27 605,50       |