STATEMENT OF WORK

Theatre Booking System

Eastern New Mexico University

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Revision History

Name	Date	Reason For Changes	Version

1. GENERAL INFORMATION

1.1 <u>Introduction/Background</u>

The theatre "Los Portales," owned by Dr. Edgar Eduardo Ceh Varela, is a theatre in Los Portales that sells tickets in person. They want to modernize their business practices by introducing a website where their customers can see the upcoming plays, select their preferred seats and purchase tickets wherever they are.

1.2 Objectives

The objective is to build a system that will assist the theatre in making sales through the internet by allowing theatre customers to buy a seat or multiple seats through a website using their credit or debit card. The system will help organize the prices for each seat depending on their location and as the owner wishes. Additionally, it will assist in keeping track of which seats are accessible or already sold by giving the admin the option to generate a report about how many seats have been sold for a specific play and date.

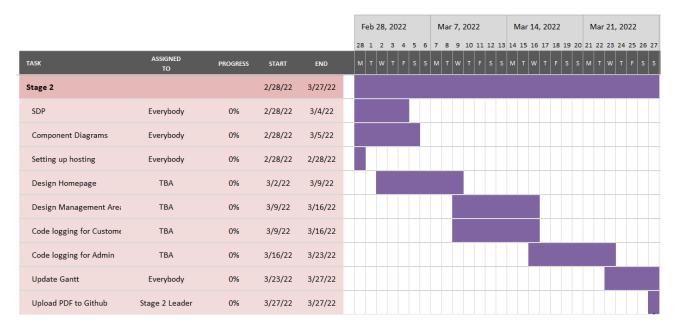
1.3 Scope of Work

By May 2022, the development team expects a fully functioning demo of the software to be delivered to the owner of "Los Portales" theatre as a web-based system.

2. Breakdown of the Project

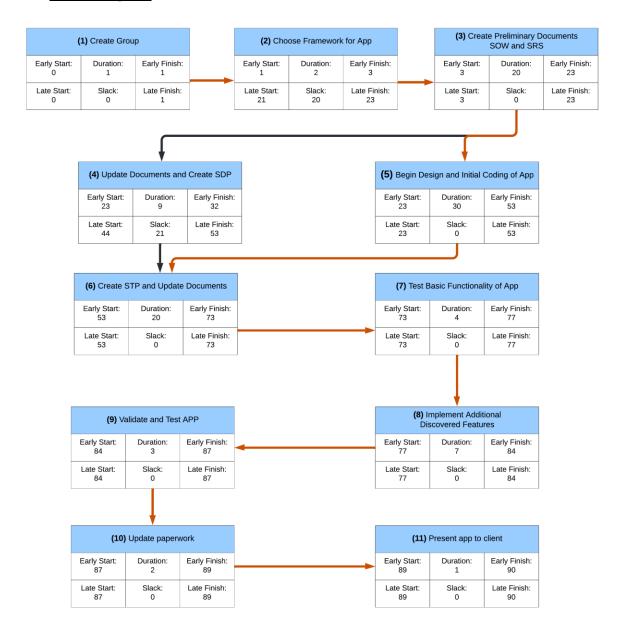
2.1 **Gantt Chart**

					Feb 7, 2022 Feb 14, 2022 Feb 21, 2022
					7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27
TASK	ASSIGNED TO	PROGRESS	START	END	M T W T F S S M T W T F S S M T W T F S S
Stage 1			2/7/22	2/27/22	
Discuss Program L.	Everybody	100%	2/7/22	2/9/22	
Gantt diagram	Everybody	100%	2/18/22	2/26/22	
Pert Diagram	Everybody	0%	2/26/22	2/27/22	
CPD	Everybody	0%	2/27/22	2/27/22	
Tentative cost	Everybody	0%	2/27/22	2/27/22	
SRS	Everybody	100%	2/9/22	2/26/22	
Use Case Diagrams	Everybody	100%	2/9/22	2/16/22	
Class Diagrams	Everybody	100%	2/25/202	2/26/22	
Sequence Diagrams	Everybody	100%	2/25/22	2/26/22	
Upload PDFs to Github	Brian Elder	50%	2/26/22	2/27/22	

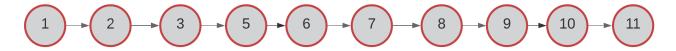


					Mar 28,		Apr 4, 2		'	1, 2022 3 14 15	16 17
TASK	ASSIGNED TO	PROGRESS	START	END	мтw	T F S S	M T W	T F S S	мт	V T F	s s
Stage 3			3/27/22	4/17/22							
STP	TBA	0%	3/28/22	4/17/22							
Updated Diagrams	TBA	0%	3/28/22	4/17/22							
Code play system	ТВА	0%	3/28/22	4/2/22							
Code graphical seat plan	ТВА	0%	4/2/22	4/7/22							
Code shopping cart	TBA	0%	4/7/22	4/12/22							
Code checkout	TBA	0%	4/12/22	4/17/22							
Upload PDF to Github	TBA	0%	4/17/22	4/17/22							
				Apr 1	.8, 2022	Apr 25, 2	2022	May 2, 202	22	May 9,	2022
TASK	ASSIGNED TO	PROGRESS STA	ART ENE		20 21 22 23 20 W T F S S		28 29 30 1 T F S S	2 3 4 5 M T W T	6 7 8 F S S	9 10 11 M T W	12 13 10 T F S
Stage 4	18	4/17	7/22 5/11/	/22							
Code report function	TBA	0% 4/17	7/22 4/24/	/22							
Source code	ТВА	0% 4/24	4/22 4/26/	/22							
Execute Code	TBA	0% 4/26	5/22 4/27,	/22							
Brief users manual	TBA	0% 4/27	7/22 5/1/	22							
Final Report	ТВА	0% 5/1	/22 5/11/	/22							
Task 5: Present Project	TBA	0% 5/11	1/22 5/11/	′22							

2.2 PERT Diagram



2.3 Critical Path



2.4 Tentative Cost

Component	Price
Coding	\$41,546.86
Hosting	\$15/month/\$180/year
Total for First Year	\$41,726.86

The functional requirements for this software are:

- 1. The user can register an account on the website; El
- 2. The user can log in to their account; El
- 3. The user can search through plays available; EQ
- 4. The admin can add plays; EI
- 5. The admin can delete plays; EI
- 6. The system must generate a report showing all tickets sold; ILF
- 7. The user can select seats for each play; EI
- 8. The user can purchase seats; El
- 9. The user can view previous purchases; EQ
- 10. The website must maintain information for plays, users, seats, and tickets in separate databases; 4 ILF
- 11. The website must show available seats; EO
- 12. The system must verify the user's payment; EIF

6 EI X 4= 24

2 EQ X 4= 8

5 ILF X 10= 50

1 EO X 5 = 5

1 EIF X 7= 7

UFP=94

Adjustment Factor	Points
Data communications	4
Distributed data processing	3
Performance	4
Heavily used configuration	0
Transaction rate	4
Online data entry	5
End-user efficiency	4
Online update	5
Complex processing	1
Reusability	1
Installation ease	1
Operational ease	4
Multiple sites	0
Facilitate change	0

VAF=36

Language	QSM SLOC/FP Data				
	Avg	Median	Low	High	
ABAP (SAP) *	28	18	16	60	
ASP*	51	54	15	69	
Assembler *	119	98	25	320	
Brio +	14	14	13	16	
C *	97	99	39	333	
C++ *	50	53	25	80	
C# *	54	59	29	70	
COBOL *	61	55	23	297	
Cognos Impromptu Scripts +	47	42	30	100	
Cross System Products (CSP) +	20	18	10	38	
Cool:Gen/IEF *	32	24	10	82	
Datastage	71	65	31	157	
Excel *	209	191	131	315	
Focus *	43	45	45	45	
FoxPro	36	35	34	38	
HTML*	34	40	14	48	
J2EE *	46	49	15	67	
Java *	53	53	14	134	
JavaScript *	47	53	31	63	

UFP=94

TDI=36

VAF = (TDI * 0.01) + 0.65;(36*0.01)+0.65=1.01

AFP=UFP*VAF; 94*1.01=94.94

47* 94.94= **4,462.18 LOC**

- b) Effort = $E = a(KLOC)_b$ (person/month); 11.54079379
- c) Time = $T = c(E)_d$ (months); 6.33270952
- d) Average Staff Size = P = E/T (persons); 1.8224101
- e) Productivity = Pr = LOC / E (LOC/person_month); 386.6441179
- f) Cost = C = (E x \$\$_person_month) + other_costs; 11.54079379 X \$3600= \$41,546.86