

GUJARAT APOLLO INDUSTRIES LIMITED

DITASAN, STATE HIGHWAY, P.O. JAGUDAN, DIST. MEHSANA-382 710. TEL : 02762-285344-45-46 FAX : 02762-285359

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st MARCH, 2010					
Rs. in lacs unless otherwise stated					
Sr. No.	Particulars	3 Months ended	Corresponding 3 Months ended in the previous year	Year to date figures for current period ended	Previous accounting year ended
		31/03/2010	31/03/2009	31/03/2010	31/03/2009
		Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales/Income from Operations	5,731.68	3,138.90	19,445.07	16,010.67
	(b) Other Operating Income	25.22	96.84	144.58	211.32
	Income	5,756.90	3,235.74	19,589.65	16,221.99
2	Expenditure				
	a. Increase/Decrease in stock in trade and work in progress	-417.80	49.73	-133.09	-642.02
	b. Consumption of raw materials	4,071.05	2,193.05	11,793.89	10,177.73
	c. Purchase of traded goods	0.00	0.00	0.00	0.00
	d. Employees cost	197.62	157.16	703.25	543.29
	e. Depreciation	62.19	51.96	227.25	182.78
	f. Other expenditure	981.05	170.72	3,171.55	2,857.83
	Total Expenses	4,694.11	2,622.82	15,762.85	13,119.81
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	862.79	613.12	3,826.79	3,102.38
4	Other Income	150.41	85.62	328.67	280.54
5	Profit before Interest & Exceptional Items (3+4)	1,013.19	698.74	4,155.46	3,382.92
6	Interest	82.81	-4.82	141.67	146.79
7	Profit after Interest but before Exceptional Items (5-6)	930.28	703.36	4,013.79	3,236.13
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	930.28	703.36	4,013.79	3,236.13
10	Tax expense	330.00	205.00	1,355.00	1,073.97
	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	600.28	498.36	2,658.79	2,162.16
12	Extraordinary Item (net of tax expenses Rs.266.30 lacs)	0.00	0.00	0.00	0.00
13	Net profit (+)/Loss (-) for the period (11-12)	600.28	498.36	2,658.79	2,162.16
14	Paid-up equity share capital (Face Value - Rs.10/- per share)	1,657.50	1,575.00	1,657.50	1,575.00
15	Reserve excluding Revaluation Reserves	0.00	0.00	0.00	9,581.49
16	(a) Basic and diluted EPS before Extraordinary Items.	3.62	3.16	16.04	13.73
	(b) Basic and diluted EPS after Extraordinary Items.	3.62	3.16	16.04	13.73
17	Public shareholding				
	Number of shares	8423888	8360048	8423888	8360048
	Percentage of shareholding	50.82	53.08	50.82	53.08
18	Promoters and promoter group Shareholding**				
	a) Pledged/Encumbered				
	..Number of Shares	40000	40000	40000	40000
	..Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.49	0.54	0.49	0.54
	..Percentage of shares (as a % of the total share capital of the company)	0.24	0.25	0.24	0.25
	b) Non-encumbered				
	..Number of Shares	8111114	7349952	8111114	7349952
	..Percentage of shares (as a % of the total shareholding of promoter and promoter group)	99.51	99.46	99.51	99.46
	..Percentage of shares (as a % of the total share capital of the company)	48.94	46.67	48.94	46.67



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- 1 The above provisional results were reviewed by the audit committee and were approved by the Board of Directors at its meeting held on 12th May, 2010.
- 2 During the quarter the company has not received any complaint from the investor/s. No complaints is pending at the end of the quarter.
- 3 The Previous period's figures have been regrouped/rearranged wherever considered necessary.
- 4 The Company is primarily in the business of manufacture and sale of Road construction and maintenance Machineries and spare parts thereof. The other activities of Company comprises construction activities. The income from this activity is not significant in financial terms thereby segment information is not reported herein.
- 5 40000 Equity shares of one director are pledged with State Bank of India, as collateral security for company's working capital facility.

Place : Mehsana
Date : 12.05.2010



For Gujarat Apollo Industries Ltd.

A handwritten signature in black ink.

Anand A. Patel
Executive Director