

GUJARAT APOLLO INDUSTRIES LIMITED

DITASAN, STATE HIGHWAY, P.O. JAGUDAN, DIST. MEHSANA-382 710. TEL. : 02762-285344-45-46 FAX : 02762-285359

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th JUNE, 2012					
Sr. No.	Particulars	3 Months ended	Preceding 3 Months Ended	Corresponding 3 Months ended in the previous year	Accounting year ended
		30.06.2012	31.03.12	30.06.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales/Income from Operations	3,112.69	9,075.40	2,907.58	21,589.37
	(b) Other Operating Income	129.13	-85.67	98.27	188.60
	Income	3,241.82	8,989.73	3,005.85	21,777.97
2	Expenditure				
	a. Increase/Decrease in stock in trade and work in progress	-432.33	777.40	40.92	639.24
	b. Consumption of raw materials	2,472.11	5,619.51	1,922.38	14,209.90
	c. Purchase of traded goods	0.00	0.00	0.00	0.00
	d. Employees cost	215.04	296.42	201.38	961.63
	e. Depreciation	99.32	89.74	82.59	349.24
	f. Other expenditure	707.19	835.11	629.16	2,836.97
	Total	3,061.33	7,618.18	2,876.43	18,996.98
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	180.49	1,371.55	129.42	2,780.99
4	Other Income	93.65	151.50	109.50	494.07
5	Profit before interest & Exceptional items (3+4)	274.14	1,523.05	238.92	3,275.06
6	Interest	26.70	141.02	85.97	465.65
7	Profit after Interest but before Exceptional items (5-6)	247.44	1,382.03	152.95	2,809.41
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit(+) / Loss (-) from Ordinary Activities before tax (7+8)	247.44	1,382.03	152.95	2,809.41
10	Tax expense	77.00	547.00	50.00	984.62
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	170.44	835.03	102.95	1,824.79
12	Extraordinary Item	0.00	0.00	0.00	0.00
13	Net profit (+)/Loss (-)for the period (11-12)	170.44	835.03	102.95	1,824.79
14	Paid-up equity share capital (Face Value - Rs.10/- per share)	1,657.50	1,657.50	1,657.50	1,657.50
15	Reserve excluding Revaluation Reserves	---	---	---	15,024.84
16	Earnings Per Share (EPS)				
	(a) Basic and diluted EPS before Extraordinary items.	1.03	5.04	0.62	11.01
	(b) Basic and diluted EPS after Extraordinary items.	1.03	5.04	0.62	11.01
A	PARTICULARS OF SHARE HOLDING				
1	Public shareholding				
	Number of shares	8172478	8179041	8571785	8179041
	Percentage of shareholding	49.31	49.35	51.72	49.35



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2 Promoters and promoter group Shareholding**				
a) Pledged/Encumbered				
.-Number of Shares	0	0	0	0
._Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
._Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
b) Non-encumbered				
.-Number of Shares	8402522	8395959	8003215	8395959
._Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
._Percentage of shares (as a % of the total share capital of the company)	50.69	50.65	48.28	50.65
B Investor Complaints				
Pending at beginning of the quarter	NIL			
Received during the quarter	3			
Disposed during the quarter	2			
Remaining unresolved at the end of the quarter	1			

- The above Results were reviewed by the Audit Committee and were approved by the Board of Directors at its meeting held on 11th August, 2012.
- The figures of the previous Periods are reclassified/regrouped/rearranged, wherever necessary, as per the format revised by SEBI in conformity with the amended Schedule VI to the Companies Act, 1956.
- The Company is primarily in the business of manufacture and sale of Road Construction and maintenance Machineries and Spare Parts thereof.
- The Statutory Auditors have carried out a "Limited Review Report" of the unaudited financial results as required under Clause 41 of the Listing Agreement.

Place : Ditasan, Mehsana
Date : 11.08.2012



For Gujarat Apollo Industries Ltd.


Asit Patel
Managing Director