

Gobierno del Estado de Michoacán de Ocampo

Ejercicio Fiscal2023

Proyecto Calendario por Unidad Programática Presupuestaria

001

Clave presupuestal	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
001 CONGRESO DEL ESTADO DE MICHOACÁN DE OCAMPO	1,197,760,229	149,486,017	135,125,917	130,410,520	81,554,959	77,558,102	81,233,054	84,281,116	78,793,380	80,311,977	79,964,759	77,208,396	141,832,032
21112-16-03-053-001-0-01-1-1-1-1-AA-A-R-4B-0HQ-662-01-ENE-41201-1-23-1-5-28-09-1-000000	323,386,597	27,260,117	24,470,717	22,970,662	24,617,259	22,714,747	24,533,380	26,146,363	23,753,024	25,898,527	24,128,984	22,525,243	54,367,574
21112-16-03-053-001-0-01-1-1-1-1-AA-A-R-4B-0HQ-662-01-ENE-41202-1-23-1-5-28-09-1-000000	1,540,000	292,600	277,200	277,200	77,000	77,000	77,000	77,000	77,000	77,000	77,000	77,000	77,000
21112-16-03-053-001-0-01-1-1-1-1-AA-A-R-4B-0HQ-662-01-ENE-41203-1-23-1-5-28-09-1-000000	128,637,846	24,441,191	23,154,813	23,154,813	6,431,891	6,431,891	6,431,891	6,431,891	6,431,891	6,431,891	6,431,891	6,431,895	6,431,897
21112-16-03-053-001-0-01-1-1-1-1-AA-A-R-4B-0HQ-662-01-ENE-41203-1-23-1-5-28-0B-1-000000	168,214,768	31,960,806	30,278,658	30,278,658	8,410,738	8,410,738	8,410,738	8,410,738	8,410,738	8,410,738	8,410,738	8,410,738	8,410,742
21112-16-03-053-001-0-01-1-1-1-1-AA-A-R-4B-0HQ-662-01-ENE-41204-1-23-1-1-01-02-1-000000	10,000,000	0	0	0	0	0	0	0	0	0	0	0	10,000,000
21112-16-03-053-001-0-01-1-1-1-1-AA-A-R-4B-0HQ-662-01-ENE-41204-1-23-1-5-28-09-1-000000	216,648,849	18,689,804	18,630,204	18,630,204	17,855,404	17,855,404	17,855,404	17,855,404	17,855,404	17,855,404	17,855,404	17,855,404	17,855,405
21112-16-03-053-001-0-02-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41201-1-23-1-5-28-09-1-000000	35,156,431	3,786,278	2,670,484	2,514,704	2,716,856	2,422,140	2,686,099	2,891,949	2,449,032	2,363,002	2,565,606	2,402,283	5,687,998
21112-16-03-053-001-0-02-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41202-1-23-1-5-28-09-1-000000	670,000	127,300	120,600	120,600	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500	33,500
21112-16-03-053-001-0-02-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41203-1-23-1-5-28-09-1-000000	606,254	115,188	109,126	109,126	30,313	30,313	30,313	30,313	30,313	30,313	30,313	30,313	30,310
21112-16-03-053-001-0-03-1-1-1-3-NA-A-M-4B-0ZZ-800-01-ENE-41201-1-23-1-5-28-09-1-000000	104,178,604	11,920,815	7,950,706	7,446,309	8,086,463	7,145,733	7,986,285	8,494,950	7,204,862	6,976,744	7,560,040	7,107,525	16,298,172
21112-16-03-053-001-0-03-1-1-1-3-NA-A-M-4B-0ZZ-800-01-ENE-41202-1-23-1-5-28-09-1-000000	5,977,942	1,135,811	1,076,031	1,076,031	298,900	298,900	298,900	298,900	298,900	298,900	298,900	298,900	298,869

Clave presupuestal	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
21112-16-03-053-001-001-0-03-1-1-1-3-NA-A-M-4B-0ZZ-800-01-ENE-41203-1-23-1-5-28-09-1-000000	55,063,154	14,422,141	14,198,525	12,178,211	1,584,921	1,584,921	1,584,921	1,584,921	1,584,921	1,584,921	1,584,921	1,584,921	1,584,909
21112-16-03-053-001-001-0-03-1-1-1-3-NA-A-M-4B-0ZZ-800-01-ENE-41204-1-23-1-5-28-09-1-000000	3,540,000	672,600	637,200	637,200	177,000	177,000	177,000	177,000	177,000	177,000	177,000	177,000	177,000
21112-16-03-053-001-001-0-03-1-1-1-3-NA-A-M-4B-0ZZ-800-01-ENE-41205-1-23-1-5-28-09-1-000000	2,009,076	490,668	419,787	375,370	111,319	76,492	76,492	76,492	76,492	76,492	76,492	76,492	76,488
21112-16-03-053-001-001-0-04-1-1-1-1-AA-A-R-4B-0ZZ-662-01-ENE-41201-1-23-1-5-28-09-1-000000	19,636,314	1,652,707	1,496,404	1,380,183	1,503,694	1,366,177	1,498,505	1,579,330	1,450,610	1,351,651	1,474,510	1,357,082	3,525,461
21112-16-03-053-001-001-0-04-1-1-1-1-AA-A-R-4B-0ZZ-662-01-ENE-41202-1-23-1-5-28-09-1-000000	100,000	19,000	18,000	18,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
21112-16-03-053-001-001-0-04-1-1-1-1-AA-A-R-4B-0ZZ-662-01-ENE-41203-1-23-1-5-28-09-1-000000	462,381	41,985	41,662	41,662	37,452	37,452	37,452	37,452	37,452	37,452	37,452	37,452	37,456
21112-16-03-053-001-001-0-05-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41201-1-23-1-5-28-09-1-000000	7,177,979	657,659	537,307	510,730	543,722	504,323	539,152	619,231	514,311	479,593	526,604	484,153	1,261,194
21112-16-03-053-001-001-0-05-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41202-1-23-1-5-28-09-1-000000	100,000	19,000	18,000	18,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
21112-16-03-053-001-001-0-05-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41203-1-23-1-5-28-09-1-000000	36,547,381	3,048,535	3,048,262	3,048,262	3,044,702	3,044,702	3,044,702	3,044,702	3,044,702	3,044,702	3,044,702	3,044,702	3,044,706
21112-16-03-053-001-001-0-06-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41201-1-23-1-5-28-09-1-000000	9,236,486	1,114,071	692,360	652,844	709,319	628,365	698,820	775,882	612,854	601,784	658,923	614,930	1,476,334
21112-16-03-053-001-001-0-06-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41202-1-23-1-5-28-09-1-000000	125,000	23,750	22,500	22,500	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250
21112-16-03-053-001-001-0-06-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41203-1-23-1-5-28-09-1-000000	27,381	5,202	4,929	4,929	1,369	1,369	1,369	1,369	1,369	1,369	1,369	1,369	1,369
21112-16-03-053-001-001-0-07-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41201-1-23-1-5-28-09-1-000000	4,284,718	538,114	322,866	301,934	328,964	287,287	322,913	365,954	280,035	277,206	302,951	283,763	672,731
21112-16-03-053-001-001-0-07-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41202-1-23-1-5-28-09-1-000000	115,000	21,850	20,700	20,700	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750
21112-16-03-053-001-001-0-07-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41203-1-23-1-5-28-09-1-000000	27,381	5,202	4,929	4,929	1,369	1,369	1,369	1,369	1,369	1,369	1,369	1,369	1,369
21112-16-03-053-001-001-0-08-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41201-1-23-1-5-28-09-1-000000	36,290,822	4,675,403	2,724,715	2,583,983	2,789,871	2,443,477	2,749,845	3,052,591	2,365,907	2,347,284	2,555,719	2,409,363	5,592,664
21112-16-03-053-001-001-0-08-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41202-1-23-1-5-28-09-1-000000	100,000	19,000	18,000	18,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000

Clave presupuestal	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
21112-16-03-053-001-001-0-08-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41203-1-23-1-5-28-09-1-000000	642,881	56,493	56,220	56,220	52,660	52,660	52,660	52,660	52,660	52,660	52,660	52,660	52,668
21112-16-03-053-001-001-0-09-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41201-1-23-1-5-28-09-1-000000	13,015,781	1,212,862	980,538	922,359	993,919	904,065	987,990	1,082,403	932,680	874,398	961,357	882,262	2,280,948
21112-16-03-053-001-001-0-09-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41202-1-23-1-5-28-09-1-000000	120,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
21112-16-03-053-001-001-0-09-1-1-1-1-AA-A-P-4B-0HQ-662-01-ENE-41203-1-23-1-5-28-09-1-000000	79,381	22,618	20,345	20,345	1,785	1,785	1,785	1,785	1,785	1,785	1,785	1,785	1,793
21112-16-03-053-001-001-0-10-1-1-1-1-AA-A-R-4B-0ZZ-662-01-ENE-41201-1-23-1-5-28-09-1-000000	13,436,502	958,627	1,031,782	943,505	1,031,782	943,505	1,031,782	1,074,180	1,031,782	943,505	1,031,782	943,505	2,470,765
21112-16-03-053-001-001-0-10-1-1-1-1-AA-A-R-4B-0ZZ-662-01-ENE-41202-1-23-1-5-28-09-1-000000	100,000	19,000	18,000	18,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
21112-16-03-053-001-001-0-10-1-1-1-1-AA-A-R-4B-0ZZ-662-01-ENE-41203-1-23-1-5-28-09-1-000000	505,320	49,620	44,347	44,347	40,787	40,787	40,787	40,787	40,787	40,787	40,787	40,787	40,710
Total	2,395,520,458	298,972,034	270,251,834	260,821,040	163,109,918	155,116,204	162,466,108	168,562,232	157,586,760	160,623,954	159,929,518	154,416,792	283,664,064