



FILTERS

region All
market All
customer All
division All

P & L

By Fiscal Years

All Values in USD

Note :21 vs 20 is not part of pivot table

Metrics	Fiscal Years			21 VS 20
	2019	2020	2021	
NetSales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%