

Let's install required libraries

```
# pip install sqlalchemy
!pip install sqlalchemy

# pip install pymysql
!pip install pymysql

# importing necessary libraries
import pandas as pd
import numpy as np
import matplotlib.pyplot as plt
import seaborn as sns

import sqlalchemy
engine =
sqlalchemy.create_engine('mysql+pymysql://root:root@localhost:3306/
gdb041')
```

Let's import tables from MySQL and load them into Pandas dataframes

```
#importing "fact_sales_monthly" table from MySQL into dataframe
"df_fact_sales_monthly"

df_fs_monthly = pd.read_sql_table('fact_sales_monthly',engine)

print("Shape of dataframe: ", df_fs_monthly.shape)

#top 5 rows
df_fs_monthly.head()

Shape of dataframe: (1425706, 5)
```

	date	fiscal_year	product_code	customer_code	sold_quantity
0	2017-09-01	2018	A0118150101	70002017	51
1	2017-09-01	2018	A0118150101	70002018	77
2	2017-09-01	2018	A0118150101	70003181	17
3	2017-09-01	2018	A0118150101	70003182	6
4	2017-09-01	2018	A0118150101	70006157	5

Let's see number of unique categories in columns

```
print("Total no of unique fiscal years: ",
len(df_fs_monthly['fiscal_year'].unique()))

print("Total no of unique product_codes: ",
len(df_fs_monthly['product_code'].unique()))

print("Total no of unique customers: ",
len(df_fs_monthly['customer_code'].unique()))
```

```
Total no of unique fiscal years: 5
Total no of unique product_codes: 389
Total no of unique customers: 209
```

```
#let's check for any null values in the data
```

```
df_fs_monthly.isnull().sum()
```

```
date          0
fiscal_year    0
product_code   0
customer_code  0
sold_quantity  0
dtype: int64
```

- Looks like there are no null values in the data

```
#let's check for any bad /abnormal records in the data
```

```
df_fs_monthly[df_fs_monthly['sold_quantity'] == 0]
```

	date	fiscal_year	product_code	customer_code
sold_quantity				
12	2017-09-01	2018	A0118150101	70012042
0				
13	2017-09-01	2018	A0118150101	70012043
0				
48	2017-09-01	2018	A0118150101	90012033
0				
49	2017-09-01	2018	A0118150101	90012034
0				
50	2017-09-01	2018	A0118150101	90012035
0				
...
.				
5064	2017-09-01	2018	A7118160101	90012035
0				
5065	2017-09-01	2018	A7118160101	90012037
0				
5066	2017-09-01	2018	A7118160101	90012038
0				
5067	2017-09-01	2018	A7118160101	90012039
0				
5068	2017-09-01	2018	A7118160101	90012041
0				

```
[783 rows x 5 columns]
```

Key Finding:

- It makes no sense of having sold_quantity zero in fact_sales_monthly table.

- Having these values in data does not add any value for further exploration.
- Let's remove/filter all these zero sold quantity values.

Filtering the data

```
df_fs_monthly = df_fs_monthly[df_fs_monthly['sold_quantity'] != 0]
print("New shape: ", df_fs_monthly.shape)
New shape: (1424923, 5)
```

Business Question: 1

- Get the total sold quantity for each fiscal year.
- Show it through visualisation.

```
df_fs_monthly.head()

   date  fiscal_year product_code customer_code sold_quantity
0 2017-09-01      2018  A0118150101      70002017           51
1 2017-09-01      2018  A0118150101      70002018           77
2 2017-09-01      2018  A0118150101      70003181           17
3 2017-09-01      2018  A0118150101      70003182            6
4 2017-09-01      2018  A0118150101      70006157            5

query = """
    SELECT
        fiscal_year,
        ROUND(SUM(sold_quantity) / 1000000, 2) as total_qty_sold_mln
    FROM fact_sales_monthly
    GROUP BY fiscal_year;
"""

df_yearly_sales = pd.read_sql_query(query, engine)
df_yearly_sales

   fiscal_year  total_qty_sold_mln
0         2018                3.45
1         2019               10.78
2         2020               20.77
3         2021               50.16
4         2022               40.11

#showing the data through visualisations

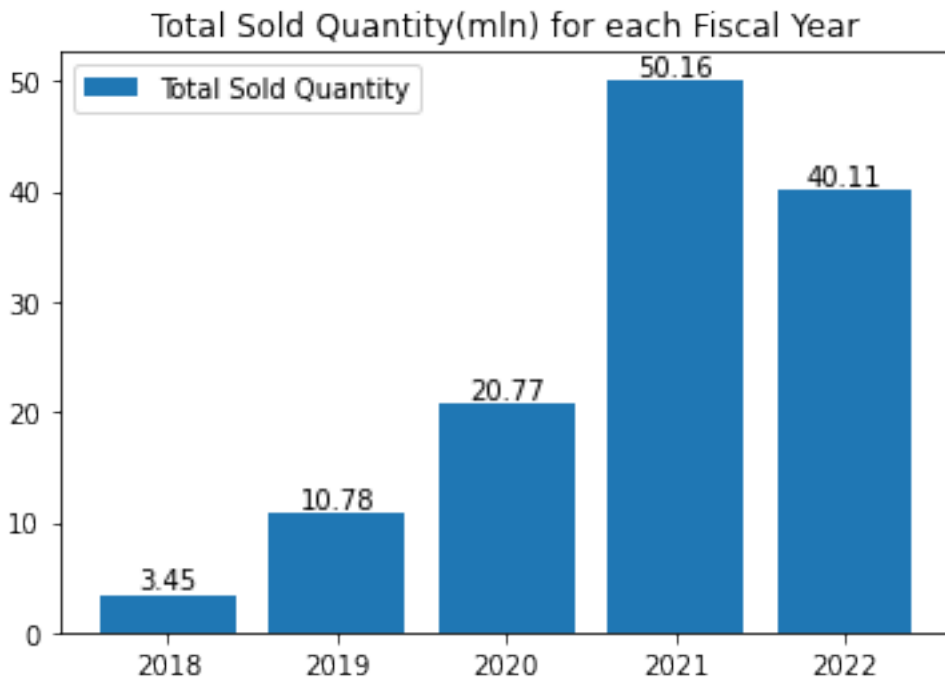
all_years = df_yearly_sales['fiscal_year'].values.tolist()
total_sales_values =
df_yearly_sales['total_qty_sold_mln'].values.tolist()

xpos = np.arange(len(all_years))
plt.bar(xpos, total_sales_values, label="Total Sold Quantity")
```

```
plt.xticks(xpos, all_years)

for i in range(len(total_sales_values)):
    plt.text(i, total_sales_values[i], total_sales_values[i], ha =
"center", va = "bottom")

plt.title(f"Total Sold Quantity(mln) for each Fiscal Year")
plt.legend()
plt.show()
```



Bussiness Insights:

- 1 For every fiscal year, the total sold quantity is growing more than double of its previous year which is very good sign and depicts the bussiness expansion.
- 2 In 2022, total sales had dropped and there is a decline in the bussiness, Note that in 2022, we have data upto december only which is 4th month of 2022 fiscal year and still 8 more months to go and we can expect very high total sales.

Business Question: 2

- In which quarter of 2021, we got the maximum sold quantity.

#as Quarter information is not present in our SQL dataset, need to add derived column using CASE-WHEN statement

```
query = """
SELECT
    *,
    GET_quarter(s.date) as quarter
```

```

        FROM fact_sales_monthly s
    WHERE fiscal_year = 2021
    """

```

```

df_quaterly_sales = pd.read_sql_query(query,engine)
df_quaterly_sales.head()

```

	date	fiscal_year	product_code	customer_code	sold_quantity
quarter					
0	2020-09-01	2021	A0118150101	70002017	248
Q1					
1	2020-09-01	2021	A0118150101	70002018	240
Q1					
2	2020-09-01	2021	A0118150101	70003181	31
Q1					
3	2020-09-01	2021	A0118150101	70003182	37
Q1					
4	2020-09-01	2021	A0118150101	70004069	7
Q1					

#now let's groupby quarter and get the total sold quantity

```

quarter_info = pd.DataFrame(df_quaterly_sales.groupby('quarter')
['sold_quantity'].agg(sum).reset_index())

```

#let's convert sold quantity to millions for better readability

```

quarter_info['sold_quantity'] =
quarter_info['sold_quantity'].apply(lambda x: round(x / 1000000, 2))

```

```

quarter_info.head()

```

	quarter	sold_quantity
0	Q1	14.48
1	Q2	13.81
2	Q3	10.98
3	Q4	10.89

plot a line graph

```

plt.plot(quarter_info["quarter"], quarter_info["sold_quantity"])

```

```

plt.title(f"2021: Total Sold Quantity(mln)-Quarterly")

```

```

plt.xlabel("Quarters")

```

```

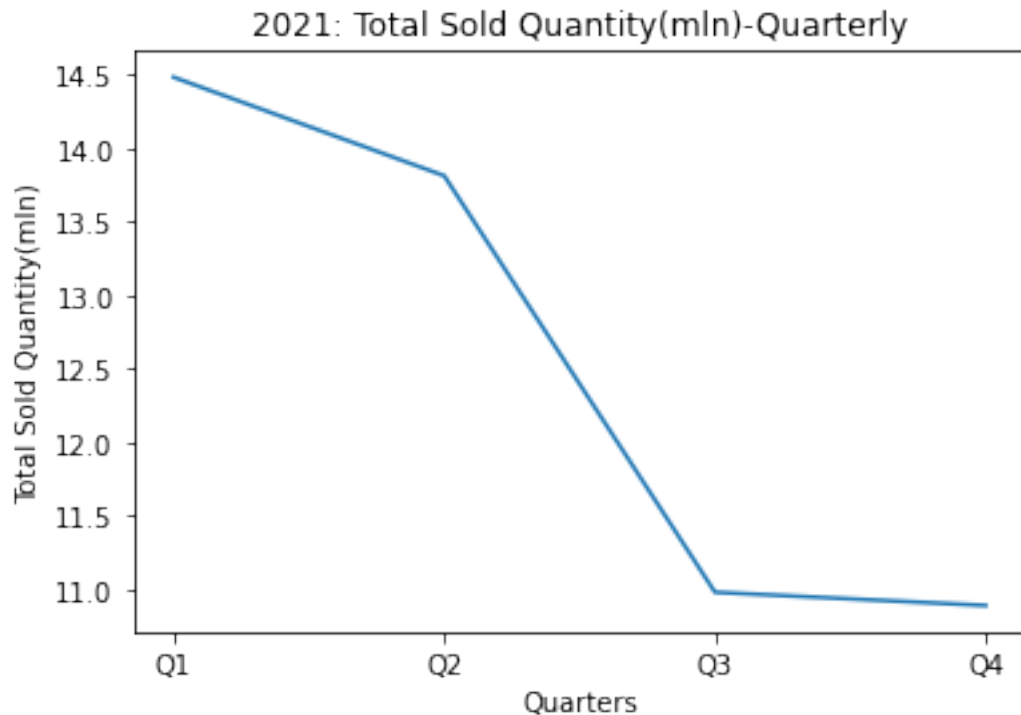
plt.ylabel("Total Sold Quantity(mln)")

```

```

plt.show()

```



Bussiness Insights: 2021

- From the above, we can see that **Q1** has the highest total sales followed by Q2.
- Through investigation, it is found that Quarter1 and Quarter2 has major events across the world like Christmas, Dhussera, Diwali etc which are helping to generate more sales and revenue to Atliq company.
- So, like every fiscal year, need to be more attention in these Quarters and have very good back-up of the products in Warehouses.

Business Question: 3

- Generate a report with Top 5 products in each division according to the total sold quantity in the fiscal year 2021.
- Save that generated report data to .csv file and send to sales director head.

```
df_top_products = pd.read_sql_query(
    f"call gdb041.get_top_n_products_per_division_by_qty_sold(2021,
5);",
    engine
)
```

df_top_products

	division	product	total_qty	drnk
0	N & S	AQ Pen Drive DRC	2034569.0	1
1	N & S	AQ Digit SSD	1240149.0	2
2	N & S	AQ Clx1	1238683.0	3
3	N & S	AQ Neuer SSD	1225985.0	4

4	N & S	AQ Clx2	1201025.0	5
5	P & A	AQ Gamers Ms	2477098.0	1
6	P & A	AQ Maxima Ms	2461991.0	2
7	P & A	AQ Master wireless x1 Ms	2448784.0	3
8	P & A	AQ Master wired x1 Ms	2447468.0	4
9	P & A	AQ Lite Ms	2443425.0	5
10	PC	AQ Digit	135092.0	1
11	PC	AQ Gen Y	135031.0	2
12	PC	AQ Elite	134431.0	3
13	PC	AQ Gen X	134264.0	4
14	PC	AQ Velocity	101757.0	5

#saving the dataframe

```
df_top_products.to_csv("Top_products_2021.csv", index = False)
```

Business Question: 4

- Which channel helped us to bring more gross sales in the year 2021 and the percentage of contribution.
- Plot a Pie chart to show the visual representation and save it and send it to Sales Manager.

```
query = """
with channel_gross_sales as
(
    SELECT
        c.channel as channel,
        ROUND(SUM(s.gross_price_total)/1000000,2) as
gross_sales_mln
    FROM
        gdb041.gross_sales s
    JOIN
        gdb041.dim_customer c USING (customer_code)
    WHERE
        s.fiscal_year = 2021
    GROUP BY channel
)

SELECT
    channel,
    gross_sales_mln,
    ROUND(100 * gross_sales_mln / SUM(gross_sales_mln) OVER (),
        2
    ) AS percentage
From channel_gross_sales
order by percentage DESC;
"""
```

```
df_channel_gross = pd.read_sql_query(query, engine)
df_channel_gross
```

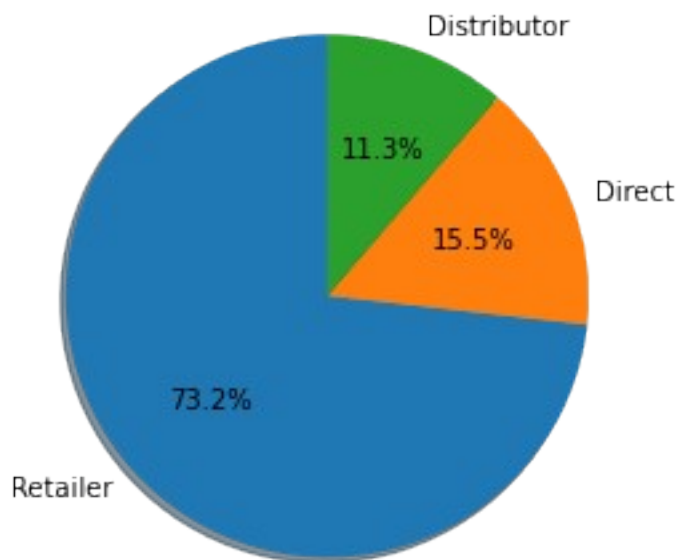
	channel	gross_sales_mln	percentage
0	Retailer	1219.08	73.23
1	Direct	257.53	15.47
2	Distributor	188.03	11.30

```
#plot the pie chart
```

```
data = df_channel_gross['percentage'].values.tolist()
label = df_channel_gross['channel'].values.tolist()
```

```
plt.pie(data, labels=label, autopct='%1.1f%%', explode=[0,0,0],
shadow=True, startangle=90)
plt.title('2021: Channel contribution- Gross Sales Amount')
plt.axis('equal')
plt.savefig('channel_contribution (2021).png') #saving the image
plt.show()
```

2021: Channel contribution- Gross Sales Amount



Business Insights:

- In 2021, Retailers contribute nearly 73% of total gross_sales amount.
- We can give good pre-invoice deductions(discounts) on products for top performing retailers and that have a scope to maintain good relationships with them and thus have a scope to increase more gross sales.
- We need to think why **Direct(Atliq stores)** are failing to perform same as retailers and do through study of success measures of retailers and try to implement for our stores