



region, market
All

customer
All

segment, cate...
All

fy_desc
2020

Quaters
All

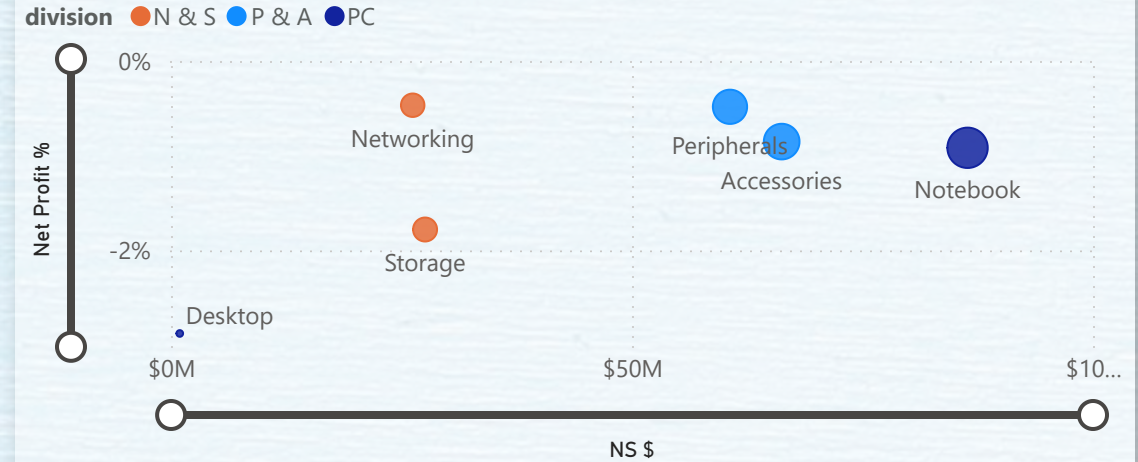
ytd_ytg
All

Product Performance

segment	NS \$	GM \$	GM %	Net Profit \$	Net Profit %
Networking	\$26.22M	9.83M	37.51%	-0.12M	-0.47%
Peripherals	\$60.63M	22.72M	37.47%	-0.29M	-0.48%
Notebook	\$86.39M	32.04M	37.08%	-0.79M	-0.92%
Accessories	\$66.23M	24.56M	37.07%	-0.56M	-0.85%
Desktop	\$0.95M	0.35M	36.47%	-0.03M	-2.88%
Storage	\$27.56M	9.93M	36.05%	-0.49M	-1.78%
Total	\$267.98M	99.42M	37.10%	-2.29M	-0.85%

Show GM %

Performance Matrix

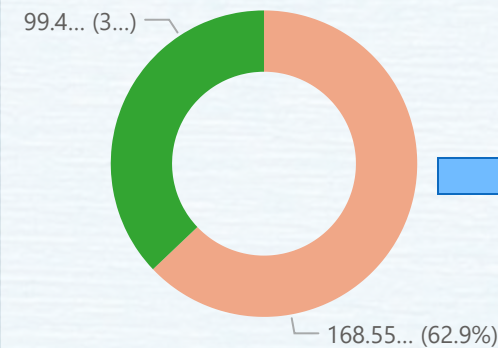


Region / Market /Customer performance

region	NS \$	GM \$	GM %	Net Profit \$	Net Profit %
APAC	\$147.98M	53.23M	35.97%	-1.52M	-1.03%
NA	\$62.21M	24.48M	39.35%	-1.11M	-1.79%
EU	\$55.79M	21.10M	37.82%	0.35M	0.62%
LATAM	\$2.00M	0.62M	30.96%	0.00M	-0.08%
Total	\$267.98M	99.42M	37.10%	-2.29M	-0.85%

Unit Economics

Descri... ● Total COGS ● Gross Margin



● Increase ● Decrease

