



region, market
All

customer
All

segment, cate...
All

fy_desc
2021

Quaters
All

ytd_ytg
All



80.21%✓
LY: 72.99% (+9.88%)
Forecast Accuracy

-751.71K✓
LY: 491.6K (-252.91%)
Net Error

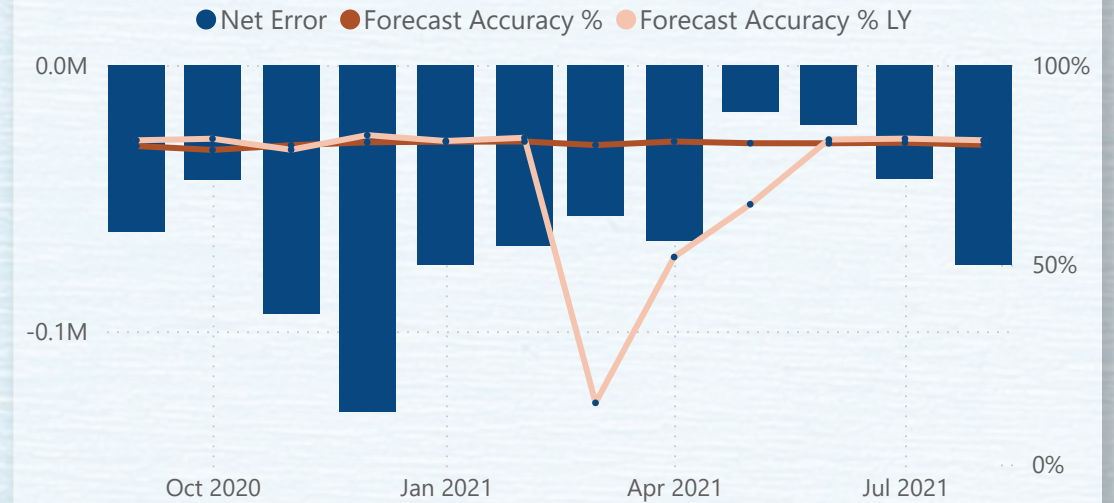
9780.7K✓
LY: 5743.2K (+70.3%)
ABS Error

Key Metrics By Customer

| customer | Forecast Accuracy % | Forecast Accuracy % LY | Net Error | Net Error % | Risk |
|-------------------------|---------------------|------------------------|---------------|--------------|------------|
| Argos (Sainsbury's) | 56.08% | 43.27% | 8033 | 4.1% | EI |
| Atlas Stores | 48.16% | 39.19% | 99521 | 29.6% | EI |
| Boulangier | 58.77% | 38.12% | 81786 | 18.3% | EI |
| Chip 7 | 53.44% | 41.32% | 95124 | 18.8% | EI |
| Chiptec | 52.54% | 27.04% | 72175 | 22.1% | EI |
| Coolblue | 52.95% | 43.16% | 116840 | 26.9% | EI |
| Croma | 42.78% | 35.49% | 45046 | 6.0% | EI |
| Electricalsara Stores | 52.02% | 32.38% | 19891 | 12.4% | EI |
| Electricalslytical | 50.82% | 39.26% | 130903 | 12.2% | EI |
| Electricalsocity | 50.35% | 42.87% | 9221 | 0.9% | EI |
| Electricalsquipo Stores | 48.82% | 39.26% | 89614 | 27.2% | EI |
| Elite | 51.48% | 40.14% | 4296 | 1.4% | EI |
| Epic Stores | 52.19% | 38.40% | 11914 | 3.8% | EI |
| Euronics | 60.79% | 42.25% | 58391 | 15.3% | EI |
| Expert | 60.67% | 48.84% | 69286 | 12.0% | EI |
| Expression | 44.32% | 37.52% | 2997 | 0.4% | EI |
| Ezone | 44.11% | 33.17% | 26876 | 3.5% | EI |
| Total | 80.21% | 72.99% | -75171 | -1.5% | OOS |

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Accuracy / Net Error Trend



key Metrics by product

| segment | Forecast Accuracy % | Forecast Accuracy % LY | Net Error | Net Error % | Risk |
|--------------|---------------------|------------------------|----------------|--------------|------------|
| Accessories | 77.66% | 71.42% | -2133183 | -7.1% | OOS |
| Desktop | 84.37% | 70.07% | 16205 | 11.2% | EI |
| Networking | 90.40% | 52.50% | 227056 | 8.2% | EI |
| Notebook | 79.99% | 76.65% | -51254 | -4.0% | OOS |
| Peripherals | 83.23% | 75.18% | -318194 | -5.9% | OOS |
| Storage | 83.54% | 81.01% | 1507656 | 15.8% | EI |
| Total | 80.21% | 72.99% | -751714 | -1.5% | OOS |