

# ATLIQ GRANDS REVENUE ANALYSIS

Filter By Room class

All

Filter By City

All

May 22

Jun 22

Jul 22

W 19

W 20

W 21

W 22

W 23

W 24

W 25

W 26

W 27

W 28

W 29

W 30

W 31

Revenue

1.71bn

RevPar

7.35K

DSRN

2.53K

Occupancy %

57.87%

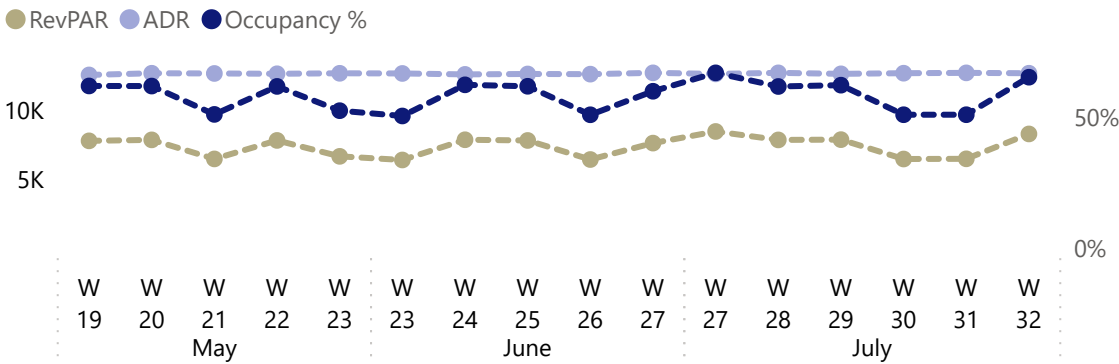
ADR

12.70K

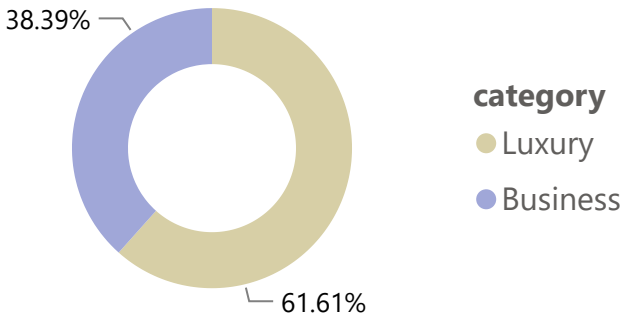
Realisation %

70.15%

Trends By Key Matrix



% Revenue By Category



RevPAR

Occupancy %

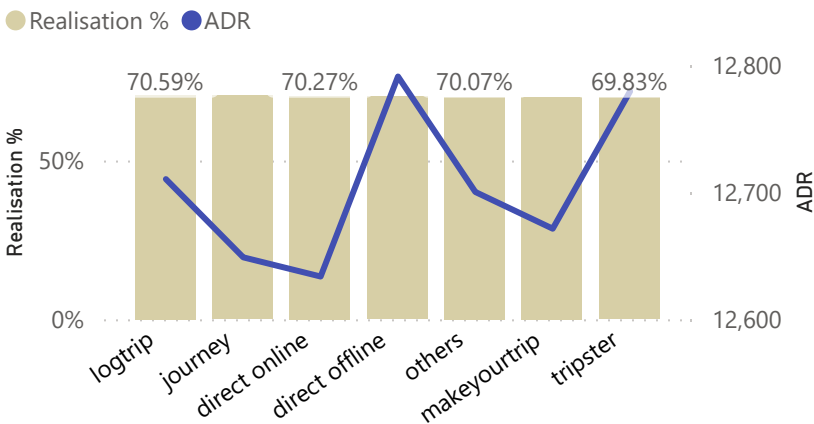
ADR

weekday 7,101.15 55.99% 12,683.18

weekend 7,971.63 62.64% 12,725.49

Total 7,347.15 57.87% 12,696.12

Realisation % and ADR by Booking\_Platform



Property By Key Matrix

property_id	property_name	city	Revenue	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation
16558	Atliq Grands	Delhi	36M	7,538	65.91%	11,437	52	34	24	70.03%	25.0
16559	Atliq Exotica	Mumbai	118M	10,640	65.92%	16,142	121	80	56	70.37%	24.6
16560	Atliq City	Delhi	55M	6,285	53.70%	11,705	95	51	36	71.13%	24.1
16561	Atliq Blu	Delhi	58M	8,626	65.78%	13,113	73	48	34	69.87%	25.5
16562	Atliq Bay	Delhi	56M	6,260	53.46%	11,709	98	52	36	69.29%	25.2
16563	Atliq Palace	Delhi	89M	8,281	66.40%	12,472	117	78	54	69.99%	25.2
17558	Atliq Grands	Mumbai	75M	7,964	53.67%	14,839	102	55	38	69.92%	25.6
17559	Atliq Exotica	Mumbai	94M	10,116	66.10%	15,304	101	67	47	70.81%	24.0
17560	Atliq City	Mumbai	88M	7,776	53.14%	14,634	123	65	45	69.55%	25.0
17561	Atliq Blu	Mumbai	74M	9,452	66.28%	14,262	85	56	39	69.98%	24.5
17562	Atliq Bay	Mumbai	52M	6,799	44.84%	15,162	83	37	26	69.63%	25.4
Total			1709M	7,347	57.87%	12,696	2,528	1,463	1,026	70.15%	24.8

RevPAR - Revenue per available room | DSRN -Daily sellable room nights | ADR - Average Daily Rate | DBRN - Daily Booked Room Nights | DURN - Daily Utilized Room Nights

revenue by week no and category

category ● Business ● Luxury

