

Sales Overview

2019

2020

2021

2022



Apr

Aug

Dec

Feb

Jan

Jul

Jun

Mar

May

Nov

Oct

Sep

Customer City



All



Sub Category



All



Category



All



ProductName



All



KPI Name

16351550

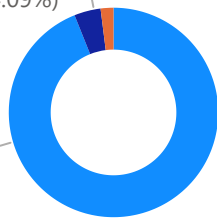
Budget 15300000.00 1051550.34

Sales by ProductCategory

Bikes Accessories Clothing

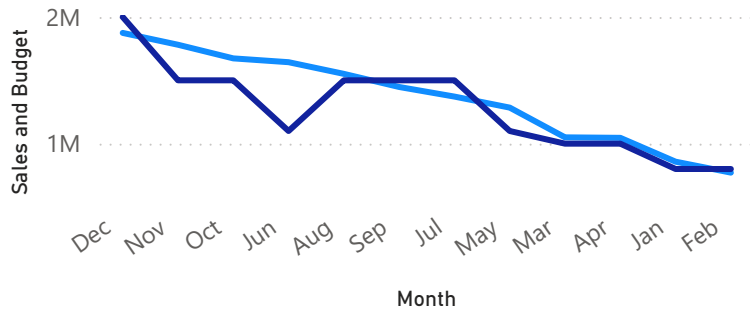
Accesso... 6,68,242 (4.09%)

Bikes
1,53,59,5... (93.93%)

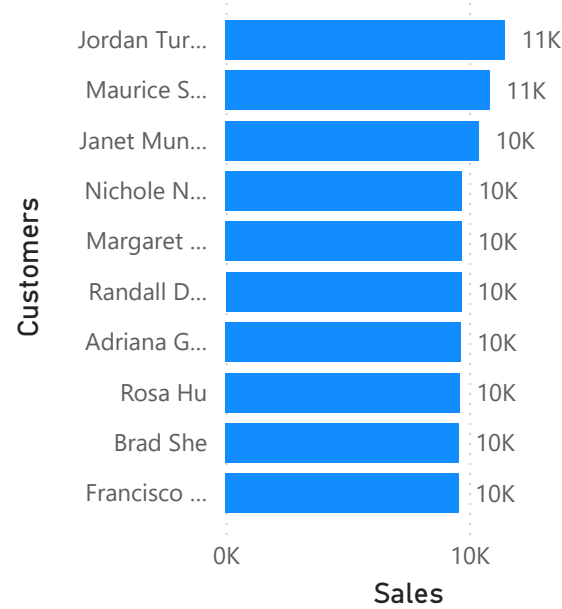


Sales and Budget by Month

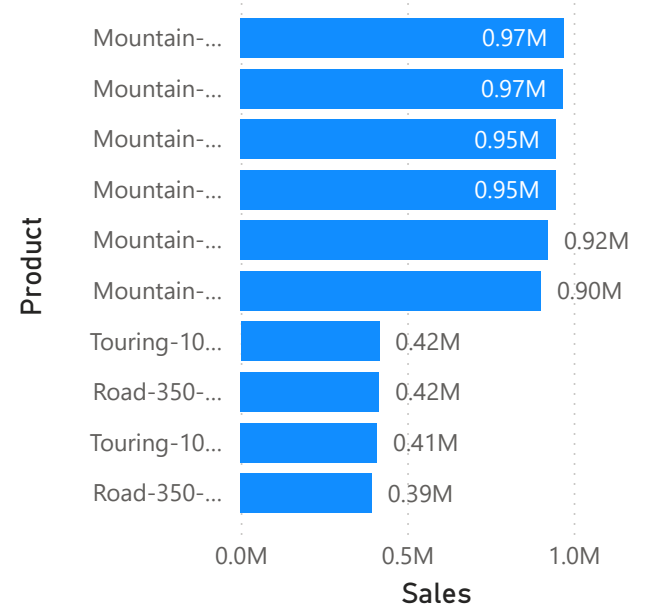
Sales Budget



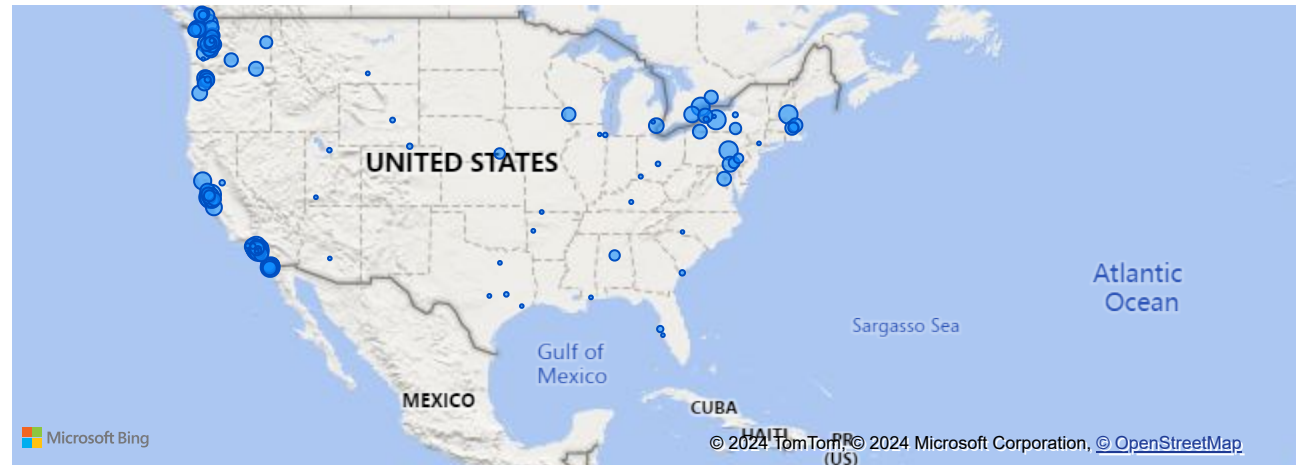
Sales by Top 10 Customers



Sales by Top 10 Products



Sales by CustomerCity



CUSTOMER DETAILS

Customer City

All

Sub Category

All

Category

All

ProductName

All

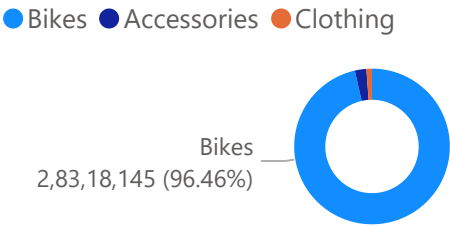
2019	2020	2021	2022	>	Apr	Aug	Dec	Feb	Jan	Jul	Jun	Mar	May	Nov	Oct	Sep
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KPI Name

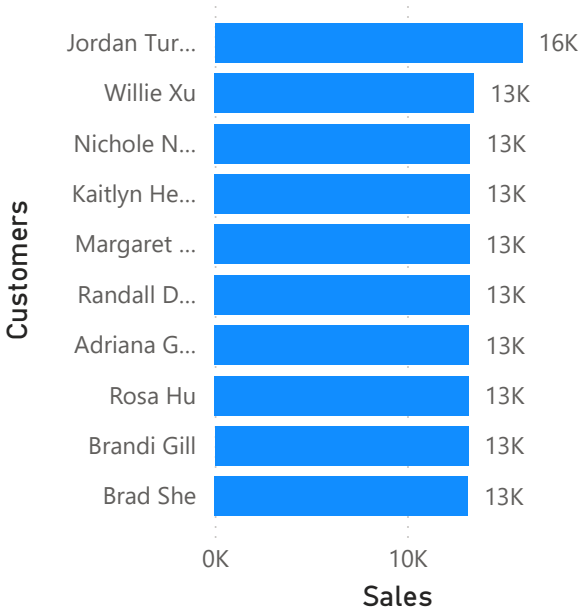
29358677

Budget 91800000.00 -62441322.78 ↓

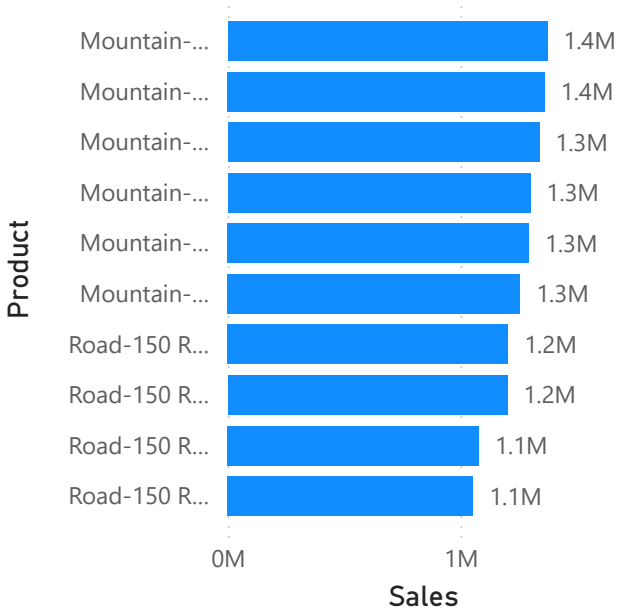
Sales by ProductCategory



Sales by Top 10 Customers



Sales by Top 10 Products



Customer Name	April	August	December	February	January	July	June	March	May	November
Jordan Turner		2,433.04		2,443.35	2,376.96	539.99			2,354.98	5,310.7
Willie Xu	3,578.27						2,374.98	2,071.42	777.34	2,393.0
Nichole Nara	2,493.54				2,482.23				5,900.55	2,419.0
Kaitlyn Henderson	2,294.99		2,514.93	2,508.03	3,578.27					
Margaret He	2,422.54				2,500.44		3,578.27		2,339.97	2,428.0
Randall Dominguez	2,354.98			3,578.27	4,863.69					
Adriana Gonzalez					2,498.34			2,393.06	5,898.26	
Rosa Hu							3,578.27	2,492.32	4,747.01	2,398.0
Brandi Gill			2,428.05		6,029.57			2,339.97		
Total	19,48,432.23	26,89,540.88	32,11,715.00	17,44,677.83	18,68,572.67	24,12,980.59	29,36,177.74	19,08,589.05	22,05,152.30	29,79,421.3

Product Details

Customer City

All

Sub Category

All

Category

All

ProductName

All

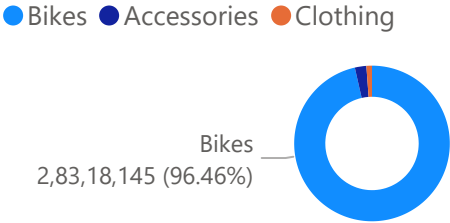
2019	2020	2021	2022	>	Apr	Aug	Dec	Feb	Jan	Jul	Jun	Mar	May	Nov	Oct	Sep
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KPI Name

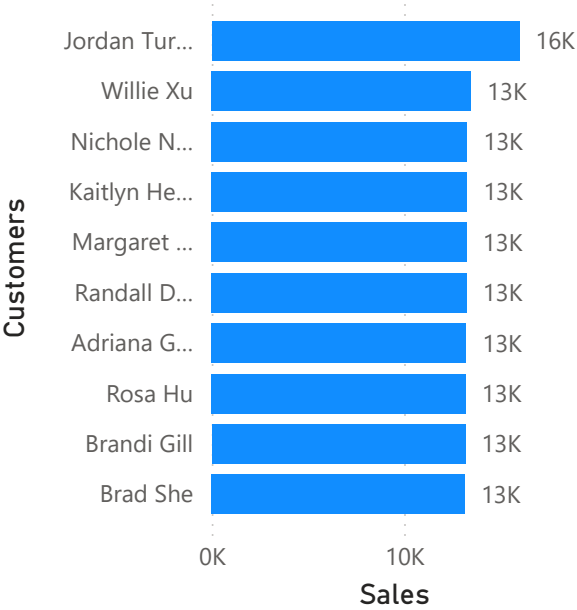
29358677

Budget 91800000.00 -62441322.78

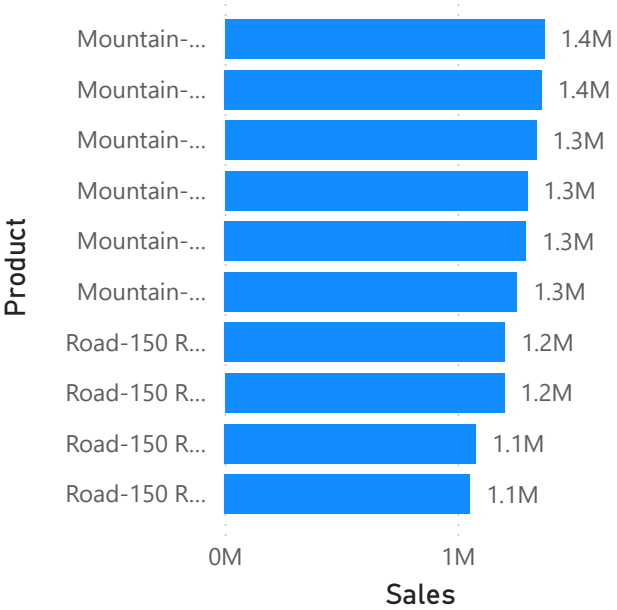
Sales by ProductCategory



Sales by Top 10 Customers



Sales by Top 10 Products



Product	April	August	December	February	January	July	June	March	May	Novemb
Mountain-200 Black, 46	82,947.50	1,25,158.92	1,49,338.28	90,652.10	90,652.10	1,25,650.70	1,49,912.03	78,111.62	91,881.56	1,53,1
Mountain-200 Black, 42	79,668.94	1,26,880.16	1,70,239.08	74,587.17	65,899.00	96,553.51	1,43,764.73	78,603.41	1,12,044.69	1,56,3
Mountain-200 Silver, 38	89,816.76	1,18,733.77	1,94,299.16	58,331.18	88,988.19	1,09,205.24	1,10,530.95	78,465.38	90,811.04	1,40,1
Mountain-200 Silver, 46	80,785.37	1,41,187.96	1,58,007.89	52,945.49	47,228.37	1,26,688.02	1,09,370.96	68,108.28	88,491.05	1,67,2
Mountain-200 Black, 38	67,948.10	1,46,059.72	1,54,993.79	46,719.44	74,259.32	1,18,683.77	1,26,880.16	76,554.31	70,407.01	1,70,5
Mountain-200 Silver, 42	83,105.36	1,16,662.35	1,69,027.84	53,442.63	71,753.98	96,528.15	1,23,373.75	93,131.03	78,713.95	1,43,2
Road-150 Red, 48	82,300.21	1,25,239.45	96,613.29	60,830.59	96,613.29	93,035.02	1,43,130.80	1,03,769.83	53,674.05	93,0
Road-150 Red, 62	96,613.29	1,25,239.45	1,07,348.10	1,07,348.10	78,721.94	1,10,926.37	1,25,239.45	85,878.48	93,035.02	75,1
Road-150 Red, 52	64,408.86	1,32,395.99	1,10,926.37	60,830.59	53,674.05	82,300.21	89,456.75	89,456.75	1,10,926.37	1,10,9
Total	19,48,432.23	26,89,540.88	32,11,715.00	17,44,677.83	18,68,572.67	24,12,980.59	29,36,177.74	19,08,589.05	22,05,152.30	29,79,4