PROJECT MANAGEMENT DASHBOARD

2021 2022

2023 2024

2025

East North

West South

Aleena Khan

Brenda Chandler

Deacon Delacruz

Jaylyn Mckenzie

Kamari Norris

Nyasia Hunter

Yael Wilcox

INCOME GENERATION

\$237.93M

PROCESS IMPROVEMENT

\$222.23M

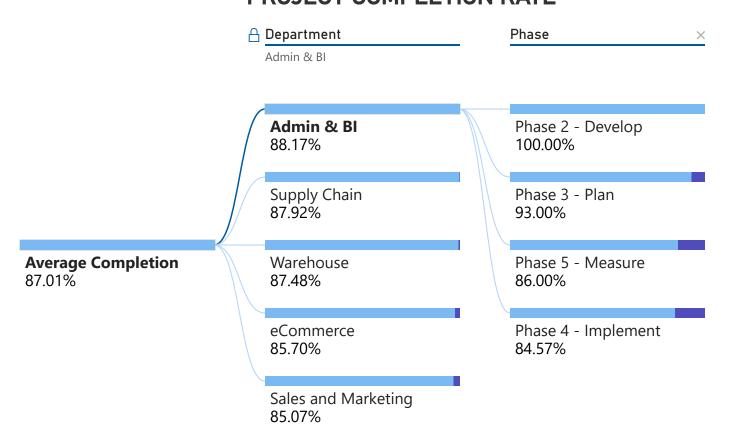
COST REDUCTION

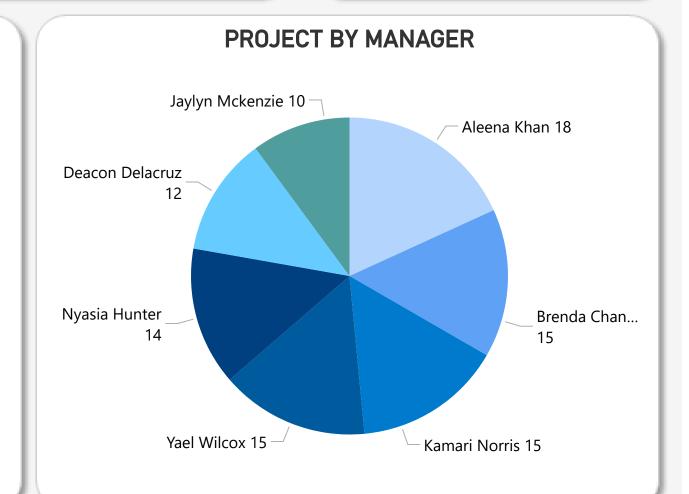
\$194.57M

CAPTIAL IMPROVEMENT

\$219.25M







PROJECT BENEFIT AND PROJECT COST BY MONTH

