

# Dhanraj Dodiya

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## SUMMARY

Analyst experienced in managing global financial operations at a leading consulting firm. Focus on order processing, Finance analyst with FP&A focus in fast-moving media/tech teams. Management reporting, royalties-adjacent workflows, forecasting & scenario planning. NetSuite, Power BI, Advanced Excel/VBA; month-end support, reconciliations, data governance, and clear communication to non-finance stakeholders.

## WORK EXPERIENCE

### Analyst | Delta Capita Limited | Sept 2024 - Present | London, UK

- Rebuilt the monthly accruals & revenue reporting pack; automated project/employee mapping with VBA (auto-codes for new projects + XLOOKUP-ready tables), saving ~3–4 hours per cycle and improving auditability.
- Added automated validation checks (completeness, duplicates, unmapped codes), reducing manual corrections and increasing accuracy of project-level metrics used by leadership.
- Produced and presented monthly management reporting (accruals, revenue, project KPIs) to business leads and finance leadership, providing clear variance commentary to support decisions.
- Partnered cross-functionally with teams in APAC, Ireland, and the U.S. to set up country accounts (e.g., Malaysia, Philippines) and meet audit/compliance requirements; coordinated responses to auditor queries.
- Drove process standardisation (templates, SOPs) so the reporting file became self-serve for the wider team, cutting handoffs and ensuring consistent month-end outputs.
- Created Power BI dashboards for spend tracking and resource utilisation; flagged £20K in savings opportunities.
- Led month-end close support: reconciliations, accruals, and commentary; consistently delivered on Day 3 with zero material adjustments.

### Finance Analyst | AIPL | Mar 2021 – Dec 2022 | Vadodara, India

- Standardised month-end models and checklists for accruals and reconciliations in Excel, shortening close by 3 days and raising reconciliation accuracy by 40%.
- Built Power Query trackers for orders and inventory with pivots and XLOOKUP, improving resource utilisation by 20% and reducing idle time by 8 hours/week.
- Negotiated subcontractor and supplier rates, trimming unit cost by ₹80k/year and strengthening margins on 5 projects.
- Produced clean datasets and coordinated with auditors and stakeholders, shortening sample turnaround by 3 days and improving query resolution.

## EDUCATION

### Masters in Science in Finance | University of Strathclyde | Jan 2023 – Jan 2024 | Glasgow, UK

- **Modules:** Accounting and Financial Analysis, Quants for Finance, Derivatives & Securities Management

### Bachelors in Accounting and Finance | Maharaja Sayajirao University | Jun 2019 – May 2022 | Vadodara India

- **Modules:** Cost Accounting, Management Accounting, Business Laws, Statistics, Financial Accounting

## EXTRACURRICULAR ACTIVITIES

- **Investment:** Managed a multi-sector family investment portfolio (India, US, UK markets), delivering 15% annual returns through equity research, financial modelling and macroeconomic trend analysis.
- Identified undervalued assets and growth opportunities in retail, tech, and manufacturing sectors by conducting in-depth **investment analysis** financial statements, market trends, and price movements.

## SKILLS

Management Reporting • Budgeting & Forecasting • Variance Analysis • Scenario Planning • KPI Dashboards • NetSuite • SAP • Power BI • SQL • Advanced Excel VBA (Pivot, XLOOKUP, Power Query) • Month-End Close • Cross-Functional-Stakeholder Management • Python