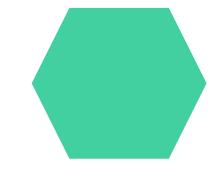
Employee Data Analysis using Excel



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PROJECT TITLE

Employee Performance Analysis using Excel

AGENDA

- 1. Problem Statement
- 2. Project Overview
- 3. End Users
- 4. Our Solution and Proposition
- 5. Dataset Description
- 6. Modelling Approach
- 7. Results and Discussion
- 8. Conclusion



PROBLEM STATEMENT

• Utilize Excel to effciently analyse employee data by leveraging functions such as PivotTables, and conditional formatting.

This enables the identification of key trends

This enables the identification of key trends, such as current employee rates, performance levels.

Decision-making processes by visualizing thisdata through pie chart."

PROJECTOVERVIEW

• This project focuses on analysing employee data to identify trends and insights that can drive better decisions.

Excel will be used to clean, organize, and visualize key metrics such as employee demographics, performance, and retention rates. The analysis will highlight areas of improvement in workforce management, helping to optimize resource allocation.

Outcomes will include detailed reports and dashboards for management review.

The findings aim to support strategic planning.



WHO ARE THE END

USERS?The end users of the employee data analysis are HR managers, team leads, and senior management.





OUR SOLUTION AND ITS VALUE PROPOSITION



Conditional formatting – highlights missing cells
 Filter- helps to remove the empty cells
 Formula – helps to identify the performance of employees
 Pivot table – helps to summarise
 Pie chart – shows the data

Dataset Description

1. EMPLOYEE ID

FIRST NAME

LAST NAME

BUSINESS UNIT

EMPLOYEE TYPE

EMPLOYEE CLASSIFICATION TYPE

GENDER

PERFORMANCE SCORE

CURRENT EMPLOYEE RATE

PERFORMANCE LEVEL



THE "WOW" IN OUR SOLUTION

PERFORMANCE LEVEL

=IFS(Z9>=5,"VERY HIGH",Z9>=4,"HIGH",Z9>=3,"MED",TRUE,
"LOW")



3/21/2024 Annual Review

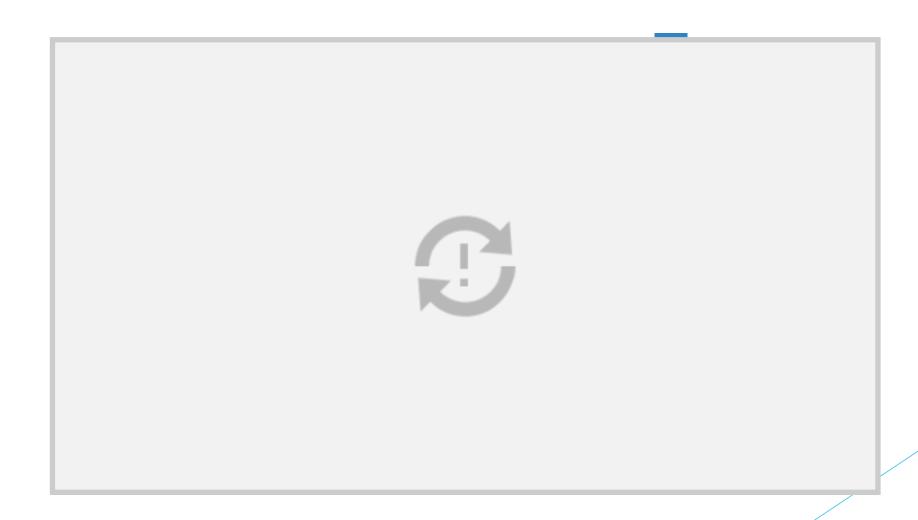
MODELLING

- DATA COLLECTION

 Identification
 Gathering
 Preparation
 DATA CLEANING
- StandardizationCorrectionValidationSUMMARY
- Data analysis involves examining, transforming, and modeling data to extract meaningful insights, identify patterns, and support decision-making.



RESULTS



conclusion

 In conclusion, the employee data analysis conducted using Excel provided valuable insights into workforce trends, enabling more informed decision-making.
 The use of Excel allowed for efficient data organization, visualization, and reporting, ultimately helping to enhance HR strategies, improve employee satisfaction.

