Inc/dec color = IF([Sales growth rate]>0,"#38b000","#f21b3f")

Inc/dec color CS = IF([ClosingStock growth rate]>0,"#38b000","#f21b3f")

Inc/Dec sign = IF([Sales growth rate]>0,"▲","▼")

Inc/Dec sign CS = IF([ClosingStock growth rate]>0,"▲","▼")

Average Growth Forecast (%)

Average Growth (%)   
  
  
  
  
  
  
  
  
Average Growth (%) with Arrows =

VAR ThisMonthSales =

IF(

NOT(ISBLANK(SUM('suma\_v'[Actual Values]))),

SUM('suma\_v'[Actual Values]),

SUM('suma\_v'[Forecasted Values])

)

VAR PreviousMonthSales =

CALCULATE(

SUM('suma\_v'[Actual Values]),

DATEADD('suma\_v'[Date], -1, MONTH)

)

VAR GrowthRate =

DIVIDE(

ThisMonthSales - PreviousMonthSales,

PreviousMonthSales,

0

) \* 100

VAR Arrow =

SWITCH(

TRUE(),

GrowthRate > 0, "▲",

GrowthRate < 0, "▼",

"" -- For cases where growth rate is zero

)

RETURN

FORMAT(AVERAGEX(VALUES('suma\_v'[Date]), GrowthRate), "0.00") & "% " & Arrow

do one this do it here only i don't to go to conditional formatting or do anything directly do this.

1.Average Growth Forecast (%) =

VAR ThisMonthSales =

    IF(

        NOT(ISBLANK(SUM('EJBN\_v'[Forecasted Values]))),

        SUM('EJBN\_v'[Forecasted Values]),

        SUM('EJBN\_v'[Forecasted Values])  -- Use Forecasted Values in both cases

    )

VAR PreviousMonthSales =

    CALCULATE(

        SUM('EJBN\_v'[Forecasted Values]),

        DATEADD('EJBN\_v'[Date], -1, MONTH)

    )

VAR GrowthRate =

    DIVIDE(

        ThisMonthSales - PreviousMonthSales,

        PreviousMonthSales,

        0

    ) \* 100

RETURN

    AVERAGEX(

        VALUES('EJBN\_v'[Date]),

        GrowthRate

    )

2.  
  
Average Growth (%) =

VAR ThisMonthSales =

    IF(

        NOT(ISBLANK(SUM('EJBN\_v'[Actual Values]))),

        SUM('EJBN\_v'[Actual Values]),

        SUM('EJBN\_v'[Forecasted Values])

    )

VAR PreviousMonthSales =

    CALCULATE(

        SUM('EJBN\_v'[Actual Values]),

        DATEADD('EJBN\_v'[Date], -1, MONTH)

    )

VAR GrowthRate =

    DIVIDE(

        ThisMonthSales - PreviousMonthSales,

        PreviousMonthSales,

        0

    ) \* 100

RETURN

    AVERAGEX(

        VALUES('EJBN\_v'[Date]),

        GrowthRate

    )

cjwj

CJWJ1\_v

ejbin

EJBN\_v

jabotabek

jabo\_v

kalisumappa

kali\_v

Sumatera

suma\_v

total\_sale

1. Average Growth Forecast (%) with Arrows =

VAR ThisMonthSales =

IF(

NOT(ISBLANK(SUM('CJWJ1\_v'[Forecasted Values]))),

SUM('CJWJ1\_v'[Forecasted Values]),

SUM('CJWJ1\_v'[Forecasted Values]) -- Use Forecasted Values in both cases

)

VAR PreviousMonthSales =

CALCULATE(

SUM('CJWJ1\_v'[Forecasted Values]),

DATEADD('CJWJ1\_v'[Date], -1, MONTH)

)

VAR GrowthRate =

DIVIDE(

ThisMonthSales - PreviousMonthSales,

PreviousMonthSales,

0

) \* 100

VAR AverageGrowth =

AVERAGEX(

VALUES('CJWJ1\_v'[Date]),

GrowthRate

)

VAR Arrow =

SWITCH(

TRUE(),

AverageGrowth > 0, "▲",

AverageGrowth < 0, "▼",

"" -- For cases where growth rate is zero

)

RETURN

FORMAT(AverageGrowth, "0.00") & "% " & Arrow  
  
  
  
  
2. Average Growth (%) with Arrows =

VAR ThisMonthSales =

IF(

NOT(ISBLANK(SUM('CJWJ1\_v'[Actual Values]))),

SUM('CJWJ1\_v'[Actual Values]),

SUM('CJWJ1\_v'[Forecasted Values])

)

VAR PreviousMonthSales =

CALCULATE(

SUM('CJWJ1\_v'[Actual Values]),

DATEADD('CJWJ1\_v'[Date], -1, MONTH)

)

VAR GrowthRate =

DIVIDE(

ThisMonthSales - PreviousMonthSales,

PreviousMonthSales,

0

) \* 100

VAR Arrow =

SWITCH(

TRUE(),

GrowthRate > 0, "▲",

GrowthRate < 0, "▼",

"" -- For cases where growth rate is zero

)

RETURN

FORMAT(GrowthRate, "0.00") & "% " & Arrow