



Government of Kerala

Abstract

Taxes Department – Registration – Utilization of plan fund for the financial year 2016-17 – Administrative Sanction accorded - Orders issued.

Taxes (E) Department

G.O.(Rt) No.826/2016/T.D.

Dated, Thiruvananthapuram, 25.10.2016

Read:- 1. Letters No.IT-1/19172/2016 dated: 08.08.2016 and 04.10.2016 of the Inspector General of Registration, Thiruvananthapuram.
2. Minutes of the Special Working Group meeting held on 20.09.2016.

ORDER

An amount of Rs.600 lakhs has been allocated to the Registration Department under the Head of Account "2030-03-001-93 (plan) for the year 2016-17, for undertaking various components connected with the computerization of the Registration Department. Accordingly, the Inspector General of Registration, as per the letters read above, submitted necessary proposals for administrative sanction for utilization of plan funds.

2. The Special Working Group meeting held on 20.09.2016 approved the proposal for issuing administrative sanction. The Components of the Project and other details regarding the same are furnished below.

Sl. No.	Components Proposed	Amount estimated (Rs. in lakh)
1.	Comprehensive Facility Management System in the Registration Department	150
2.	Redundancy for Last mile Connectivity in Sub Registry Offices	100
3.	Outsourcing Binding works.	50
4.	PEARL project	45
5	Web enabling the application for issue of certified copies	4
6	Procuring Digital Signature Certificates for Sub Registrar Offices	10.50
7	Replacement of old and obsolete Systems in Sub Registrar Offices	217.75
8	E-stamping	3.42
9	Security Auditing of application system for partnership firm registration	1.50
10	Implementing E office in Registration Department	1.55
11	Outstanding payment towards supply of Networking equipments	16.28
	Total	600

Other details:

Sl. No	Components Proposed	Mode of Implementation	Physical Target	Output / Outcomes
1	Facility Management System in the Department	Open Bidding Process	Maintenance Support for entire hardware in the Department	Maintenance Coverage to all hardware items in the Department
2	Redundancy for Last mile Connectivity in Sub Registry Offices	BSNL/ Open Bidding Process for redundant connectivity	Lease rent renewal charges existing circuits	Connectivity in Sub Registry Offices
3	Outsourcing Binding Works	E-tender	22000 Register volumes	Efficiency in Document Management System
4	OPEN PEARL project	Bidding process for Hardware components	1 Servers for State Data Centre, Security Auditing with KSITM empanelled vendors	Improvement of Service delivery mechanisms in the SRO's
5	Web enabling the application for issue of certified copies	Implementation through C-DIT	Web enabling the Scanning module for issue of Certified copies in all the 314 SR offices	Improvement of Service delivery mechanisms in the SRO's
6	Replacement of Old and Obsolete Computers & Peripherals in the SRO	DGS&D Rate Contract/e-tendering process/Govt. authorised vendors	Desktops -300 Laser Printers -120 UPS System - 20 Scanners - 115 Digital Camera - 50 Routers - 5 Switches - 4 Modem - 10 Network Rack - 4 Fabricated Unit -6	Efficiency in service deliveries from SRO's
7	Digital Signature for staff members	Limited quotation based on Government Order	1000	Digitally signed Certificates from SROs
8	e-stamping	NIC	Biometric device - 5 Digital camera - 4 SSL Certificate - 1 Laptops -2	Electronically generated stamp paper
9	Security Audit of application	Limited quotation		Online registration of Partnership firms
10	E-office	NIC	Scanners - 15 Manpower - 2	

that implementation of all the above components will be completed during the Financial Year 2016-17 itself.

4. In the above circumstances, Government are pleased to accord administrative sanction for implementation of the aforesaid schemes at the estimated cost shown against each, subject to the following conditions and also subject to the conditions appended along with the Government Order.

Conditions:-

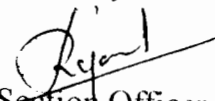
- a) The expenditure should be met from the provision available under the head of account 2030-03-001-93(P) for the year 2016-17.
- b) The fund release should be based on actual requirement and the fund released should not be parked in banks.
- c) Store Purchase Rules should be strictly adhered to.
- d) Tender /e-tender and other stipulated formalities should be followed wherever necessary.
- e) CPWD rates should be followed for civil works.
- f) Post creation and purchase of vehicles are not admissible under the scheme.
- g) Implementation of the components should be completed during 2016-17 financial year itself.
- h) Outsourcing binding works involve engagement of daily wage / contract persons, the conditions in G.O(P)No.28/16/Fin dated 26.02.2016 should be followed.

By Order of the Governor,
P. Mara Pandian
Additional Chief Secretary

To

✓ The Inspector General of Registration, Thiruvananthapuram.
The Accountant General (A&E / Audit), Kerala, Thiruvananthapuram.
The Finance (Planning-B) Department. (Pl.B2/39/16/Finance
The Finance (Expenditure B) Department. (Exp.B2/306/2016/Fin. Dated: 26.09.2016.)
The Planning & Economic Affairs Department.
Stock File / Office Copy.

Forwarded // By Order,


Section Officer.

5. Web enabling the application for issue of Certified Copies

Proposal of C-DIT may be accepted for an amount of Rs 4 lakh.

6. Procuring Digital Signature Certificates for Sub Registry Offices

May be accepted by considering with the empanelled rates of KSITM.

7. Replacement of Old and Obsolete Systems in Sub Registry Offices

e-Procurement need to be followed for the procurement process. For e-Procurement, vendor neutral specification is must. For the purchase of hardware items, open tendering through e-Procurement platform shall must for getting competitive rates by inviting tender as per the GO (Ms) No 13/2015/ITD dated 12.05.2015 with below mentioned vendor neutral specification.

Desktop

- Processor: Intel/AMD x86 dual core processor with 4 threads having either of
- SYSMARK 2014 Overall Score of 1050 or above, tested with 8GB RAM
- PC Mark 8 Work Accelerated Score of 4100 or higher, tested with 8GB RAM.
- Chipset: Compatible
- Motherboard: OEM Motherboard
- Bus Architecture: 2 PCI (PCI/ PCI Express) or more
- Memory: 4 GB DDR3-1600 RAM (or above) with 16 GB Expandability with minimum 2 DIMM slots
- Hard Disk Drive: 1.0TB 7200 rpm or higher.
- Monitor: 47 cm (18.5 inch) or larger TFT/LED Digital Colour Monitor TCO-05
- Keyboard: PS/2 or USB Min 104 keys, Keyboard same make as PC.

Appendix

The conditions to be followed for the implementation of the G.O(Rt)No.....

1.Comprehensive Facility Management System in registration Department .

Regarding the Facility Management System, the terms and conditions of RFP should be followed.

2. Redundancy for Last mile Connectivity in the Sub Registry Offices

1. The redundant connectivity is very much required for the Department considering the effective service delivery of their e-services.

The conversion to OFC can be done wherever feasible by replacing the conventional copper circuits from BSNL.

2. MPLS VPN solutions are recommended for redundant connectivity. Open tender process is recommended for the selection of Telecom Service Providers and the RFP document needs to be submitted to KSITM for technical vetting prior to publishing.

3. Outsourcing Binding Works :

Not Applicable

4. PEARL Project

The Department may go with L1 quote from any CERT-In empanelled security agencies. The cost set aside for security audit is reasonable as PEARL is a complex and critical application. CERT-K under KSITM also does audits for free for Government departments; however, CERT-K would not be able to audit the payment gateway.

10. Implementing e-Office in the Department

In the case of Directorate, two Medium Duty Scanners may be purchased for Tapal Section (Approximate Cost Rs.55000 per unit). KSITM has already incurred Rs.142889/- to NICSI (for 6 months) towards manpower charges for the implementation of e-office at Registration Department. If Department need to extend the service of the Support Engineer , the amount have to be remitted by the Department.

11. Outstanding payment towards supply of Networking equipments

As Department informed that all the works have completed by Keltron, the withheld payment to Keltron may be released by the Department as per terms in the agreement / work order. KSITM has no objection in the release of payments.

- Mouse: PS/2 or USB 2 button Optical Scroll mouse with Mouse pad, same make as PC.
- Bays: 2 Nos. or above.
- Ports: 6 USB Ports (with at least 2 in front), atleast two USB 3.0 ports, 1 Serial audio ports for microphone and headphone in front.
- ODD: Min 8x or better DVD Writer
- Audio: Integrated audio controller, Audio ports both in front and back
- Networking facility: 10/100/1000 Mbps on board integrated Network Port with remote booting facility remote system installation, remote wake up.
- Power Management: Screen Blanking, Hard Disk and System Idle Mode in Power On, Set up Password, Power supply SMPS Surge protected
- Accessories: With required connecting cables and driver media and required accessories
- Certifications :
- For Monitor: TCO-5 certification compliance
- For OEM: ISO 9001-2008, RoHS, EPEAT Silver / Energy Star 5.2 Certifications or any other similar rating or certification that aims at green brand PC
- Warranty: 3 year comprehensive on-site warranty including Monitor
- Operating System : As per Department requirement

8. e-Stanping Project

Pilot project may be accepted.

9. Security Auditing of application system for Partnership Firm Registration

Sify Technologies is empanelled by CERT-In and hence their quote for security audit is acceptable.