

FINANCE DASHBOARD



Year

2019

2020

Overview

Financial statements

Insights

Country

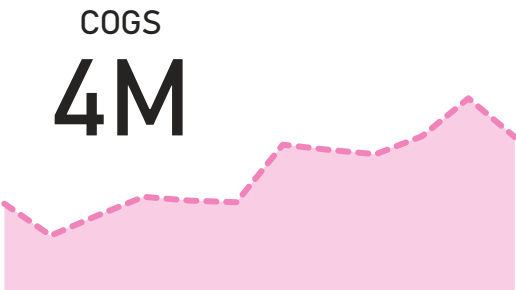
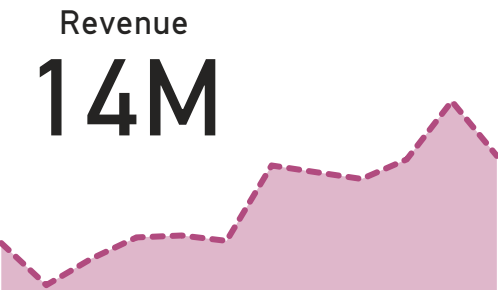
All

Quarter

All

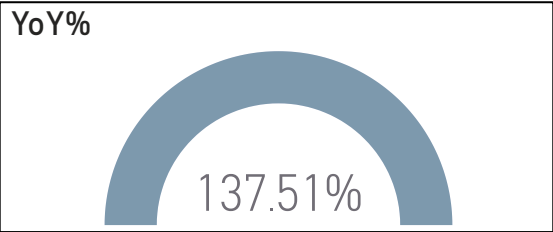
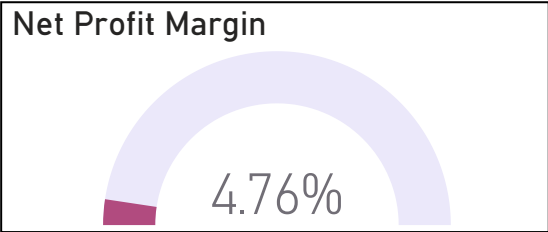
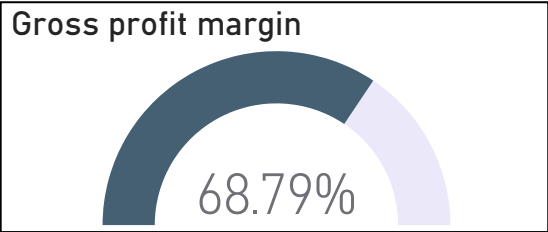
Month

All



9M

Gross Profit

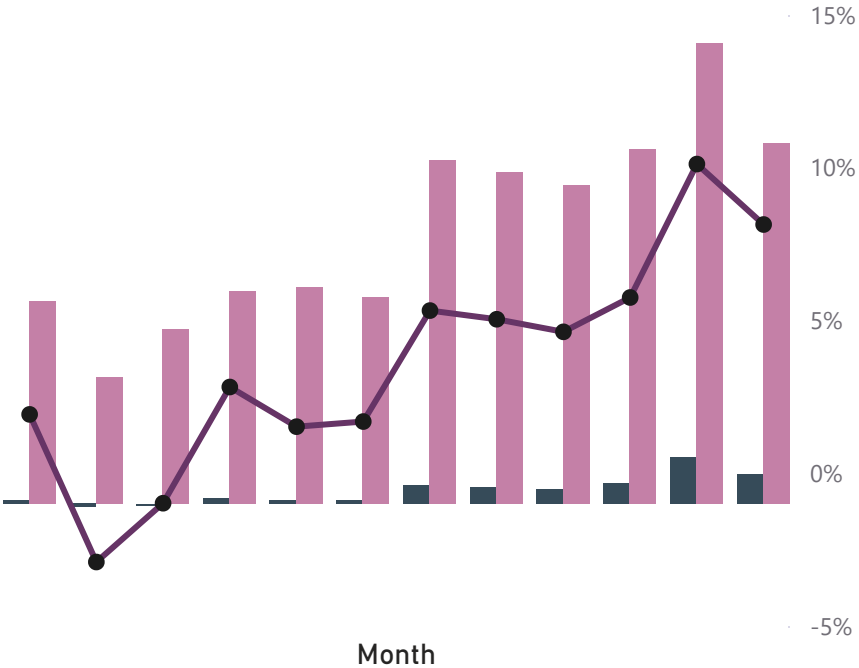
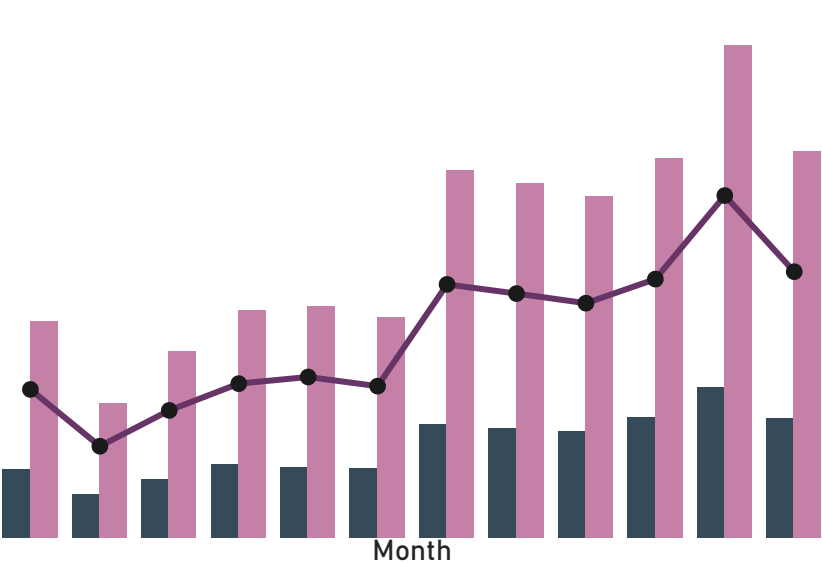


644K

Net Profit

● COGS ● Revenue ● GP Margin

● Net Profit ● Revenue ● NP Margin



8.80

Return on Equity

1.60

Asset turnover Ratio

FINANCE DASHBOARD



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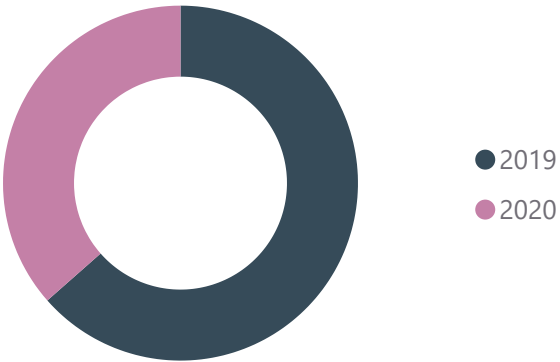
Country
All

Year
All

Quarter
All

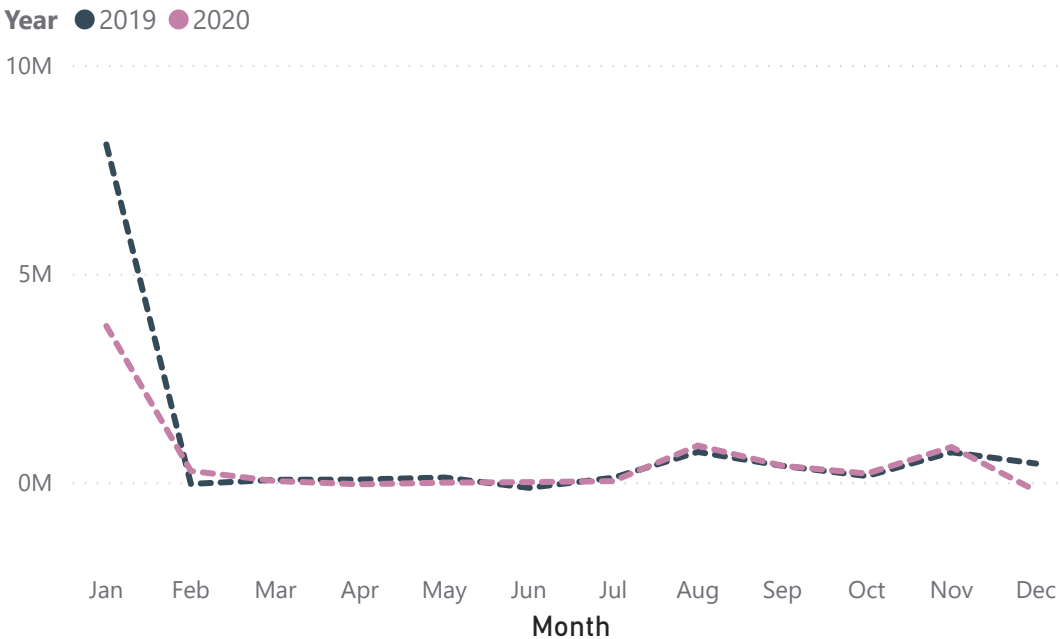
Month
All

Yearwise composition

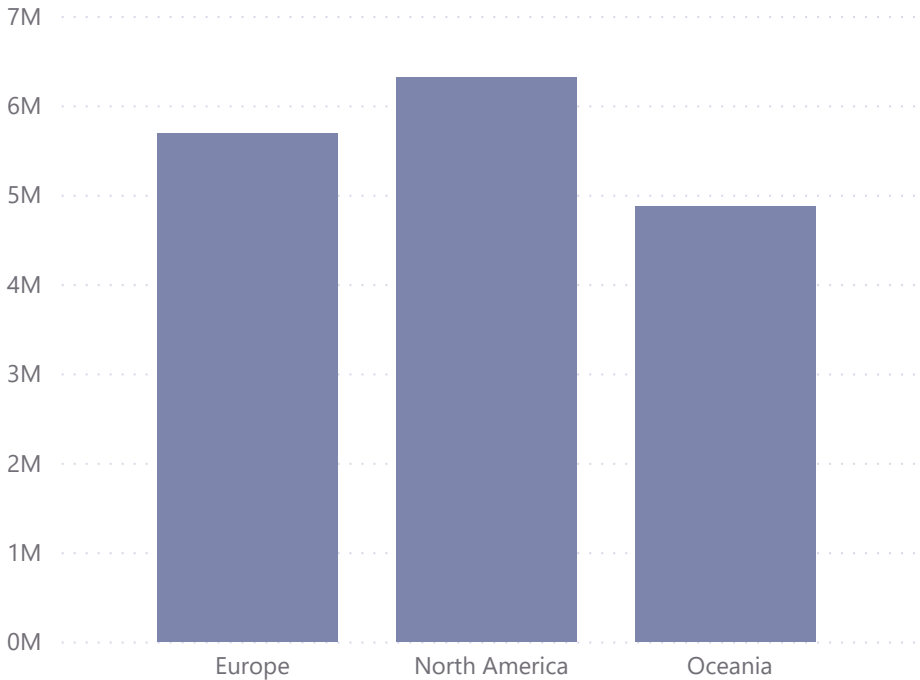


Category				
Adjusting	Depreciation & Amortization	Gain/Loss on Sales of Asset	Liabilities	Sales
Assets	Dividend Income	Interest Expense	Operating Expenses	Taxation
Cost of Sales	Exchange Loss/Gain	Interest Income	Owners Equity	

Trends over period




Geographical composition





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All 


Year 

All 

























Quarter 

All 

Month 

All 

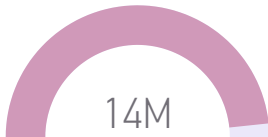
P&L Statement

Category	2019	2020	% change
 Trading account	39,68,546	53,41,360	0.35
 Cost of Sales	-17,29,299	-24,94,009	
 Sales	56,97,845	78,35,369	
 Operating account	-24,92,858	-38,19,194	-0.53
 Depreciation & Amortization	-5,32,056	-7,14,840	
 Operating Expenses	-19,60,802	-31,04,354	
 Non-operating	47,162	72,265	0.53
 Dividend Income	21,751	30,030	
 Exchange Loss/Gain	3,705	5,016	
 Gain/Loss on Sales of Asset	5,085	6,351	
 Interest Income	16,621	30,868	
 Interest & Tax	-2,19,703	-3,04,486	-0.39
 Taxation	-1,98,103	-2,79,082	
 Interest Expense	-21,600	-25,404	
Total	13,03,147	12,89,945	-0.01

69%

GP margin

Revenue



5%

NP margin

COGS

