



FILTERS

region All
division All

Market

Performance vs Target

All Values are in USD

| Customer | NetSales 2019 | NetSales 2020 | NetSales 2021 | 2021 -Target | % | |
|--------------------|---------------|---------------|---------------|---------------|---------------|--|
| Australia | 3.9M | 10.7M | 21.0M | -2.2M | -10.54% | |
| Austria | | 0.1M | 2.8M | -0.3M | -11.74% | |
| Bangladesh | 0.5M | 2.3M | 7.0M | -0.7M | -10.31% | |
| Canada | 4.8M | 12.2M | 35.1M | -5.1M | -14.45% | |
| China | 1.4M | 5.4M | 22.9M | -2.1M | -9.03% | |
| France | 4.0M | 7.5M | 25.9M | -2.2M | -8.44% | |
| Germany | 2.6M | 4.7M | 12.0M | -1.5M | -12.72% | |
| India | 30.8M | 49.8M | 161.3M | -9.6M | -5.92% | |
| Indonesia | 2.5M | 6.2M | 18.4M | -2.4M | -12.93% | |
| Italy | 2.9M | 4.5M | 11.7M | -1.0M | -8.96% | |
| Japan | | 1.9M | 7.9M | -0.3M | -4.12% | |
| Netherlands | 0.2M | 3.4M | 8.0M | -0.7M | -8.22% | |
| Newzealand | | 2.0M | 11.4M | -1.4M | -12.30% | |
| Norway | | 2.5M | 13.7M | -1.4M | -10.50% | |
| Pakistan | 0.6M | 4.7M | 5.7M | -0.5M | -9.27% | |
| Philippines | 5.7M | 13.4M | 31.9M | -2.5M | -7.84% | |
| Poland | 0.4M | 2.8M | 5.2M | -0.9M | -18.13% | |
| Portugal | 0.7M | 3.6M | 11.8M | -0.5M | -4.29% | |
| South Korea | 12.8M | 17.3M | 49.0M | -4.4M | -8.91% | |
| Spain | | 1.8M | 12.6M | -1.8M | -14.15% | |
| Sweden | 0.1M | 0.2M | 1.8M | -0.2M | -11.11% | |
| United Kingdom | 2.0M | 8.1M | 34.2M | -3.0M | -8.72% | |
| USA | 11.5M | 31.9M | 87.8M | -10.2M | -11.66% | |
| Grand Total | 87.5M | 196.7M | 598.9M | -54.9M | -9.17% | |