Sales Performance Analysis

Sales Performance Analysis

Category

Month of O..	Segment	Furniture	Office Supplies	Technology

Sales Above Budget?
- Above Target
- Under target

December — Corporate, Home Office

Furniture: $0.00 $10,000.00 $20,000.00 $30,000.00 $40,000.00 $50,000.00 $60,000.00 — Sales

Office Supplies: $0.00 $10,000.00 $20,000.00 $30,000.00 $40,000.00 $50,000.00 $60,000.00 — Sales

Technology: $0.00 $10,000.00 $20,000.00 $30,000.00 $40,000.00 $50,000.00 $60,000.00 — Sales