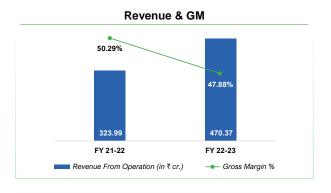
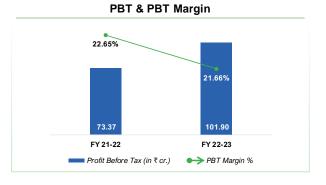
Key Performance Indicators

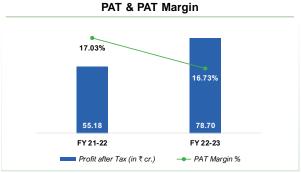
Profitability Matrix: Standalone EBITDA & EBITDA Margin Revenue & GM 50.98% 22.70% 50.29% 73.54 323.99 420.23 FY 22-23 FY 21-22 FY 22-23 EBIDTA (in ₹ cr.) --- Gross Margin % --- EBIDTA Margin % Revenue From Operation (in ₹ cr.) **PBT & PBT Margin** PAT & PAT Margin 23.13% 21.56% 16.06% 52.04 69.85 FY 21-22 FY 21-22 FY 22-23 Profit after Tax (in ₹ cr.) --- PAT Margin % Profit Before Tax (in ₹ cr.) --- PBT Margin %

Profitability Matrix: Consolidated









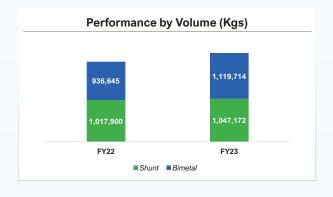


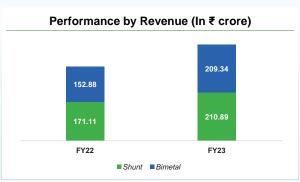
Segment wise Volume and Revenue Analysis

Shunt Resistors contribute 48% of total volume and 50% of total revenue while Bimetal contributes 52% of total volume and 50% of total revenue.

39.57%

is the year-over-year surge observed in PAT, climbing from ₹52.04 crore in FY22 to ₹72.63 crore in FY23.

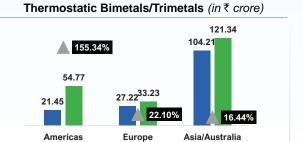




Segment wise Volume and Revenue Analysis

The company has gained significant market share in Americas.





■FY22 ■FY23 ▲ %Change

