₹984,87 mill.

2 mill.

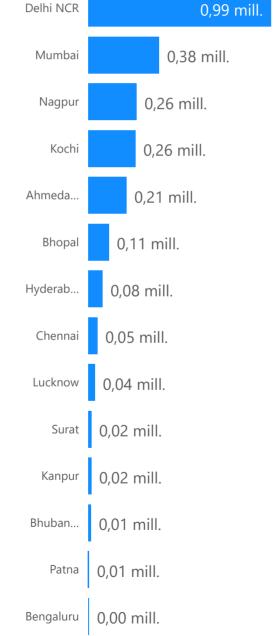
Revenue

Sales Qty

Revenue by market



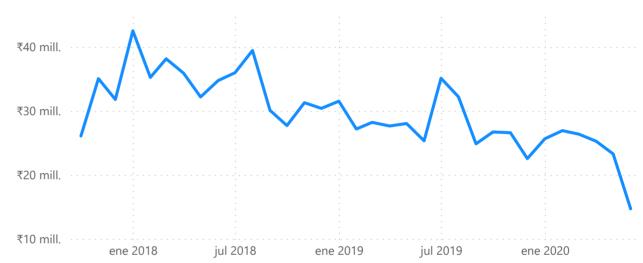
Sales quantity by market





April	January	May	
August	July	November	
December	June	October	
February	March	September	





Top 5 products by revenue

_			
(En blanco)	₹0,47 mil M		
Prod040	₹0,02 mil M		
Prod159	₹0,02 mil M		
Prod065	₹0,02 mil M		
Prod018	₹0,02 mil M		

Top 5 customers by revenue

Electricalsara Stores	₹0,41 mil M	
Electricalslytical	₹0,05 mil M	
Excel Stores	₹0,05 mil M	
Premium Stores	₹0,04 mil M	
Nixon	₹0,04 mil M	

₹142,22 mill. Revenue

350 mil

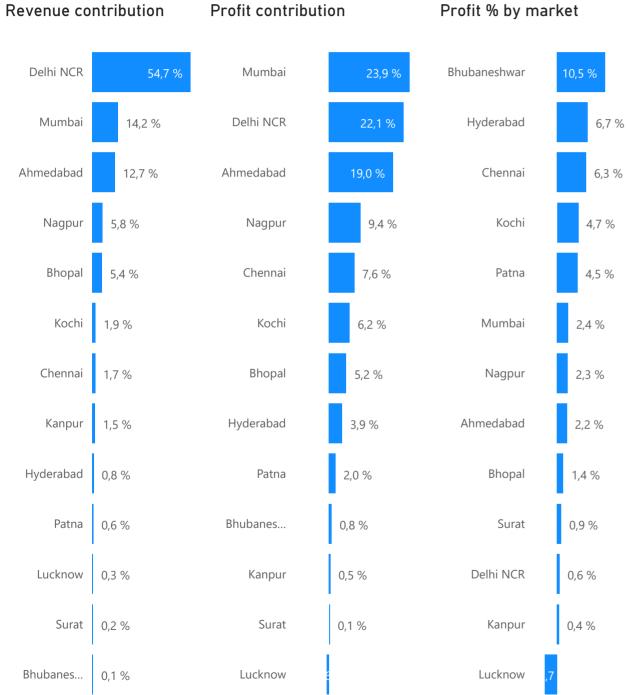
₹2,1 mill.

Sales Qty

	Total Profit Margin		
1	Profit % by market		



April	June
February	March
January	May



Revenue tren	d					
₹25 mill						
₹20 mill.						
₹15 mill. · · · · · · · ·						
ene 2020	feb 2020	mar 2020	а	br 2020	may 2020	jun 2020
custmer_name	Revenue	Revenue Contributi on %	Profit Margin Contrib ution %	Profit Margin %		
Excel Stores	₹7.928.385,00	5,6 %	12,5 %	3,3 %		
Surge Stores	₹3.953.600,00			6,2 %		
Electricalsara Stores	₹65.641.977,00	46,2 %	11,9 %	0,4 %		
Info Stores	₹5.064.374,00	3,6 %	7,8 %	3,2 %		
Acclaimed Stores	₹3.116.384,00	2,2 %	6,1 %	4,0 %		
Forward Stores	₹2.560.961,00	1,8 %	5,4 %	4,3 %		
Modular	₹2.453.519,00	1,7 %	5,0 %	4,2 %		
Total	₹142.224.545,00	100,0 %	100,0	1,4 %		



350 mil

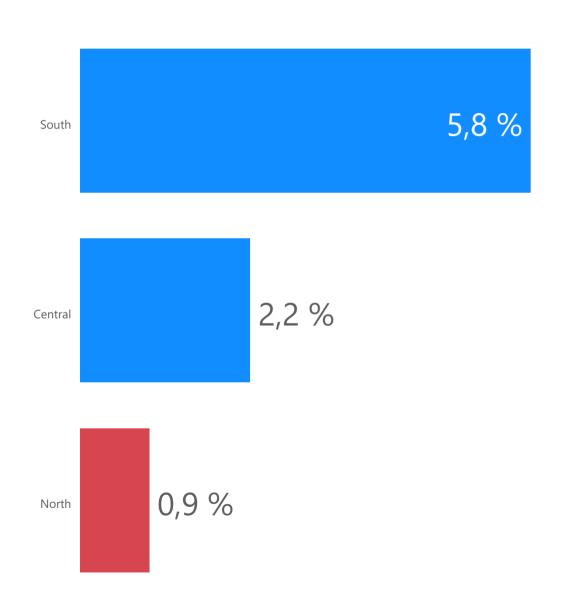
₹2,1 mill.
Total Profit Margin





April	June
February	March
January	May

Revenue contribution



Revenue trend

