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Informe Ejecutivo: Finanzas y Donaciones

Análisis de Resultados

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[Histórico de Gastos](#)

[Flujo de Caja Anual](#)

[Flujo de Caja 2024](#)





Evolución Histórica de Ingresos

País

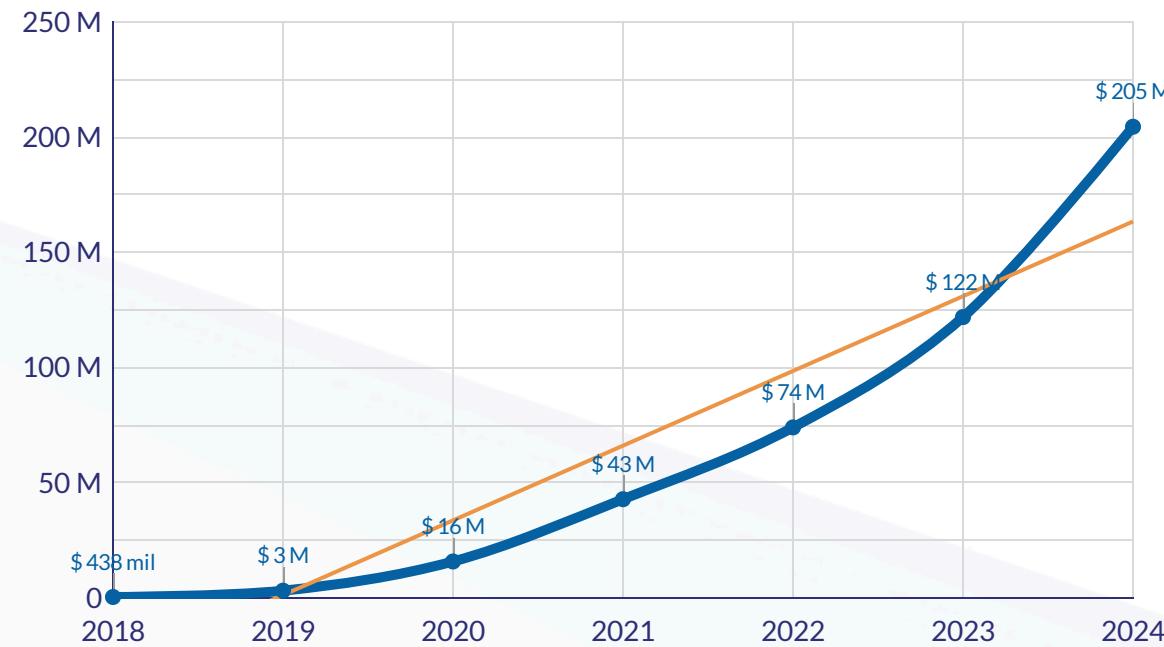
Periodo

Nombre de Contacto

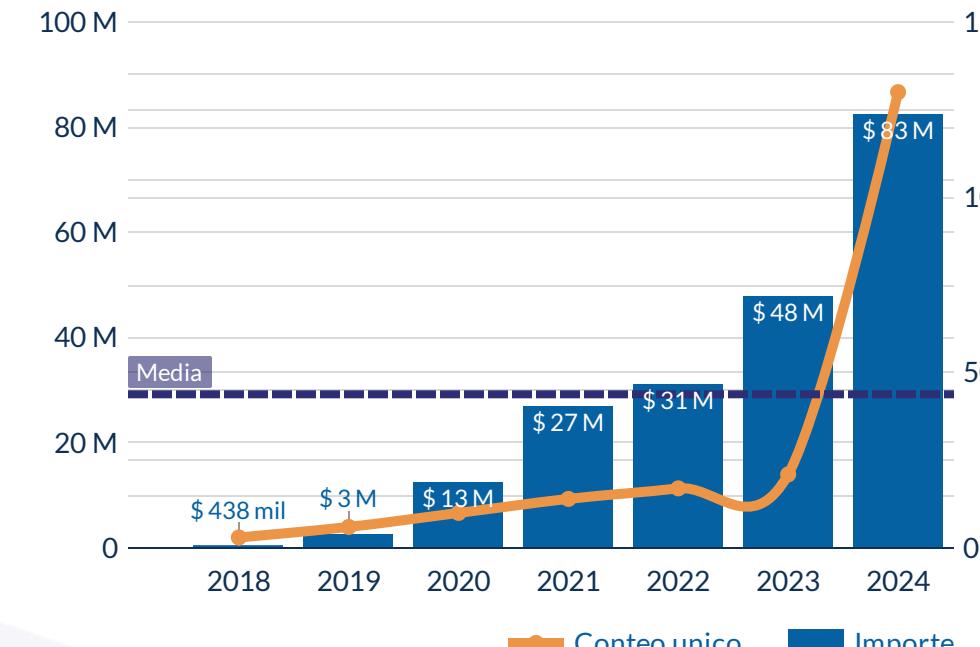
Pareto

Borrar filtros

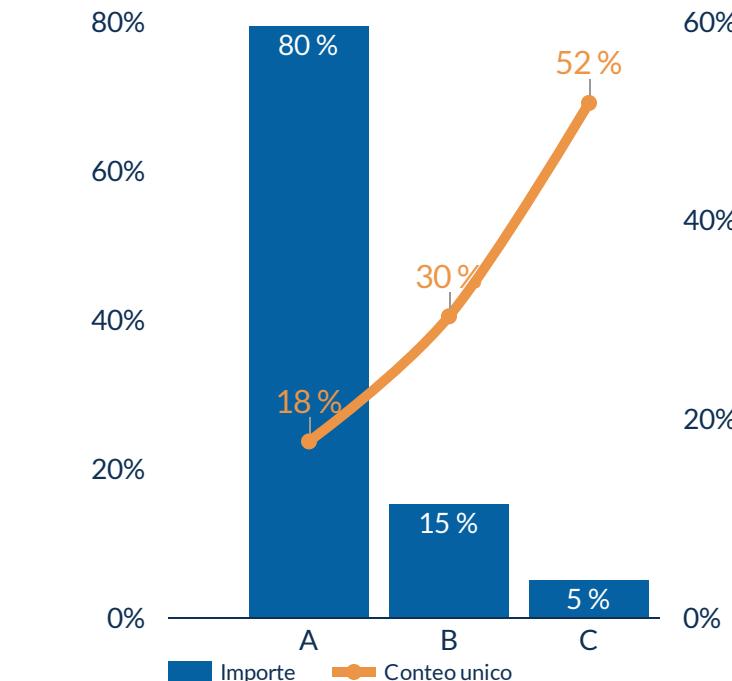
Donaciones acumuladas



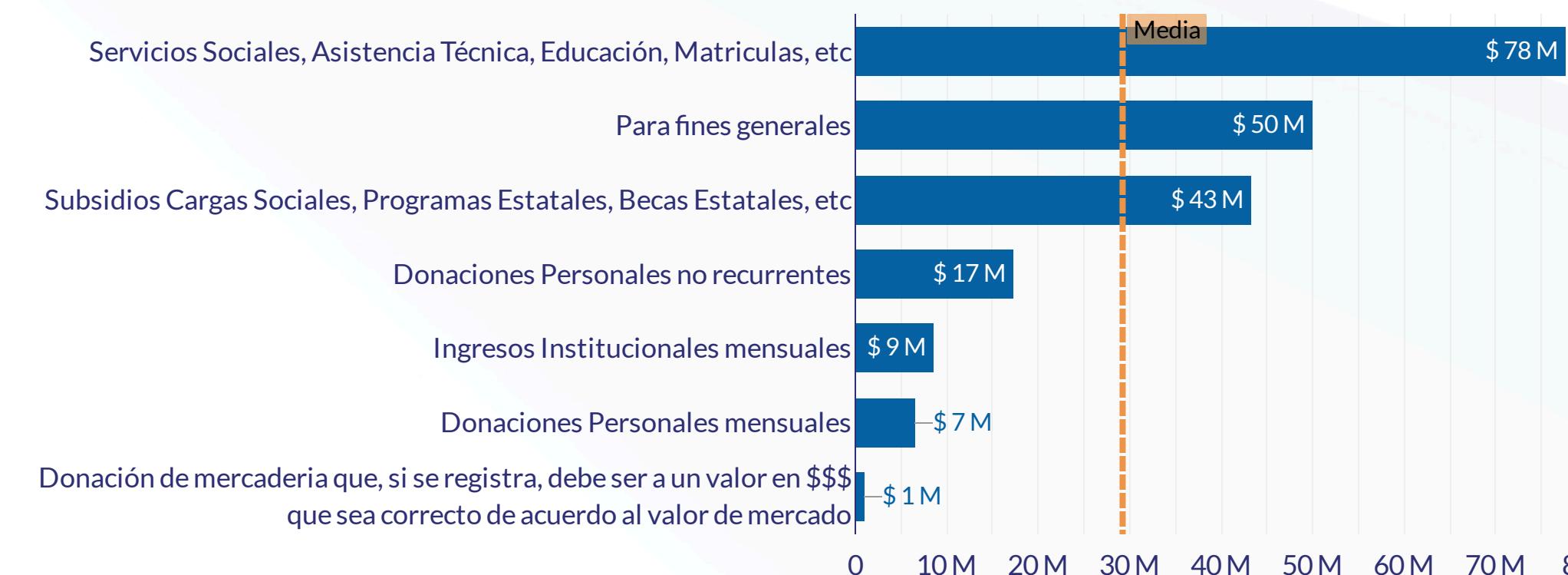
Número de Donantes Anuales



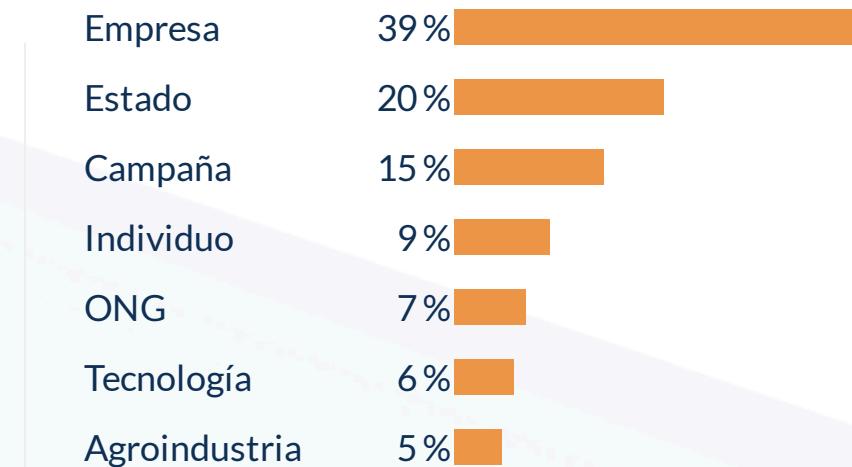
Donantes ABC



Distribución de Donaciones por Tipo de Cuenta



Donaciones por cuenta





Evolución Histórica de Gastos

Ciudad

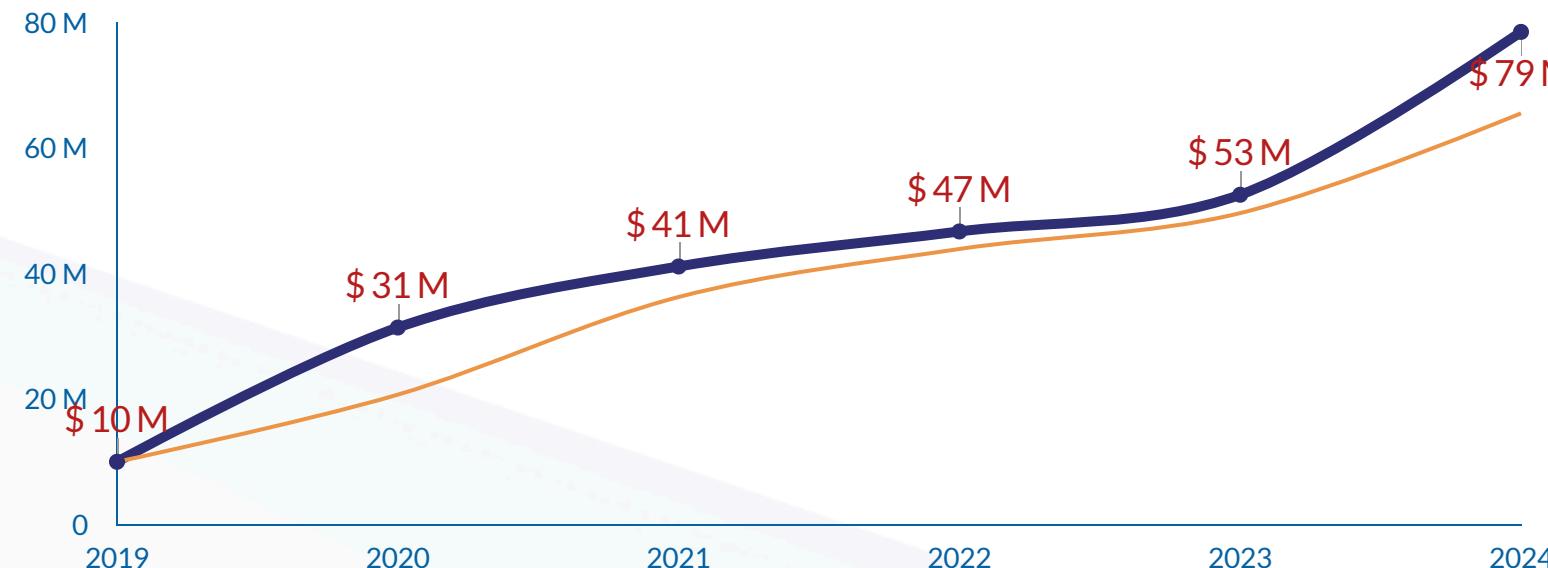
Periodo

Nombre de Contacto

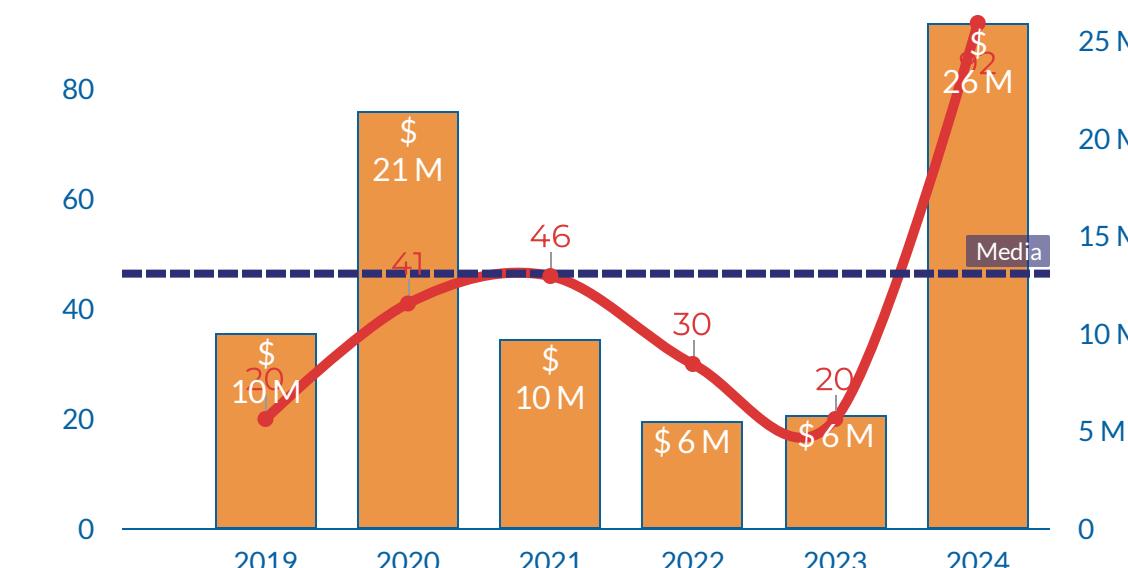
Borrar filtros

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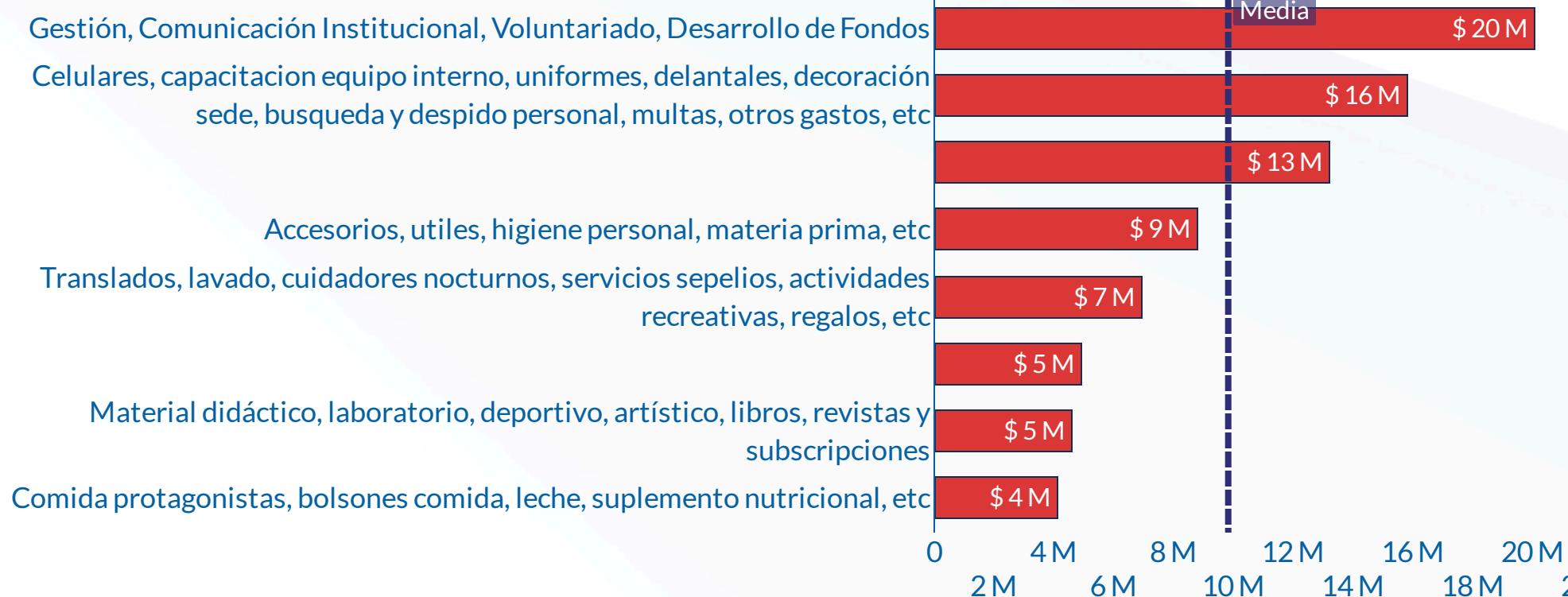
Gastos acumulados



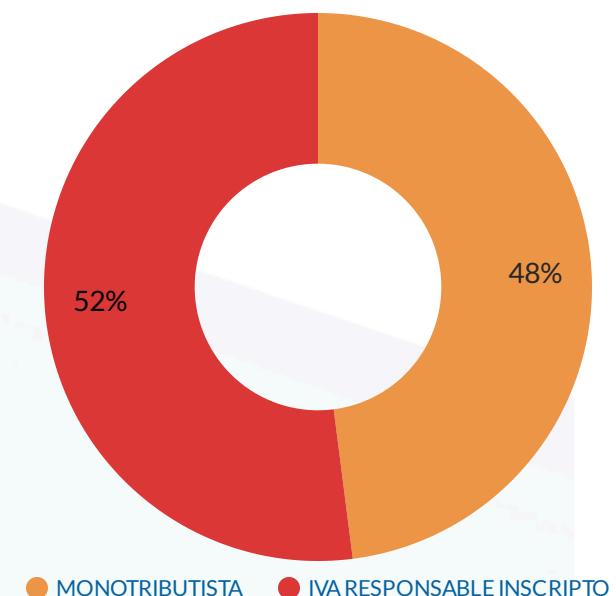
Comparación de Gastos Anuales y Proveedores



Descripción de Gastos



Tipos de Contribuyentes



Google

Combinaciones de teclas Datos del mapa ©2026 Google, INEGI Términos

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Flujo de Caja Anual Acumulado

Tipo de Contribuyente ▾

Periodo ▾

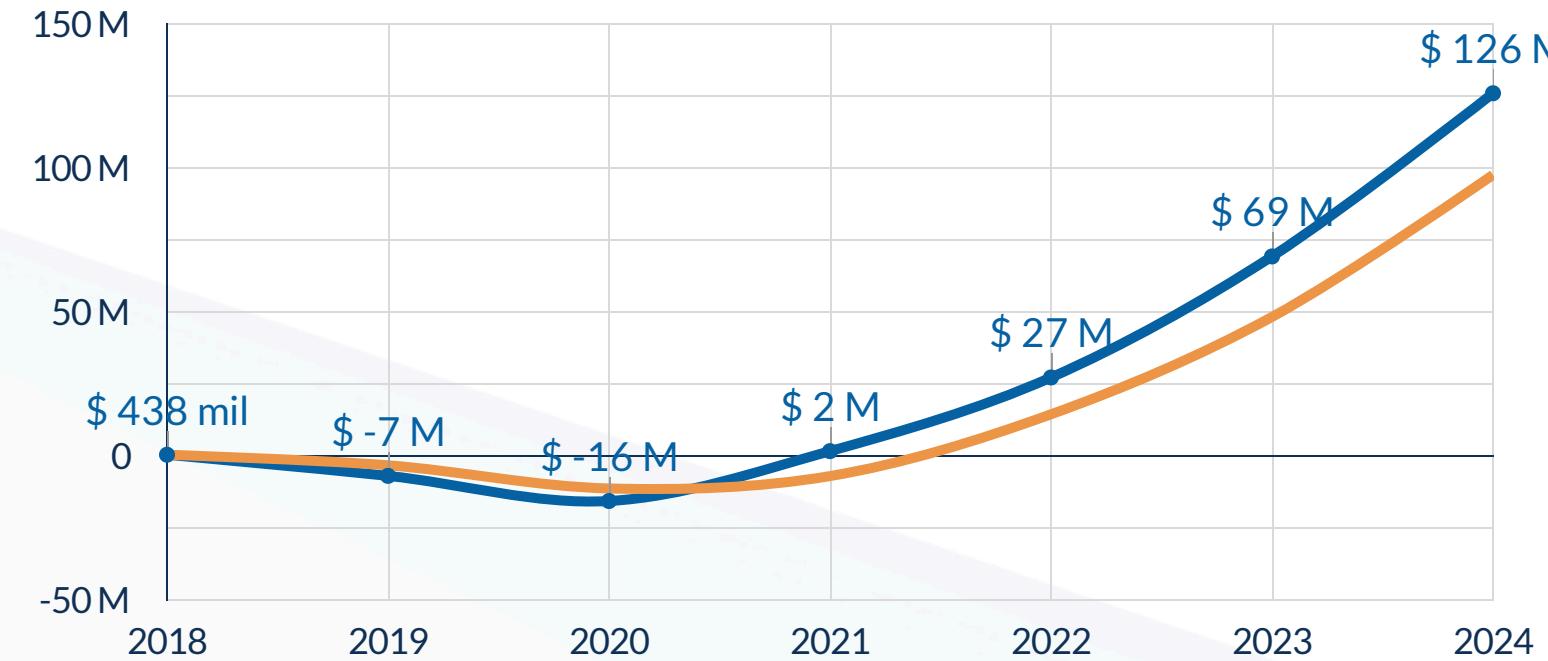
Descripción ▾

Nombre de Contacto ▾

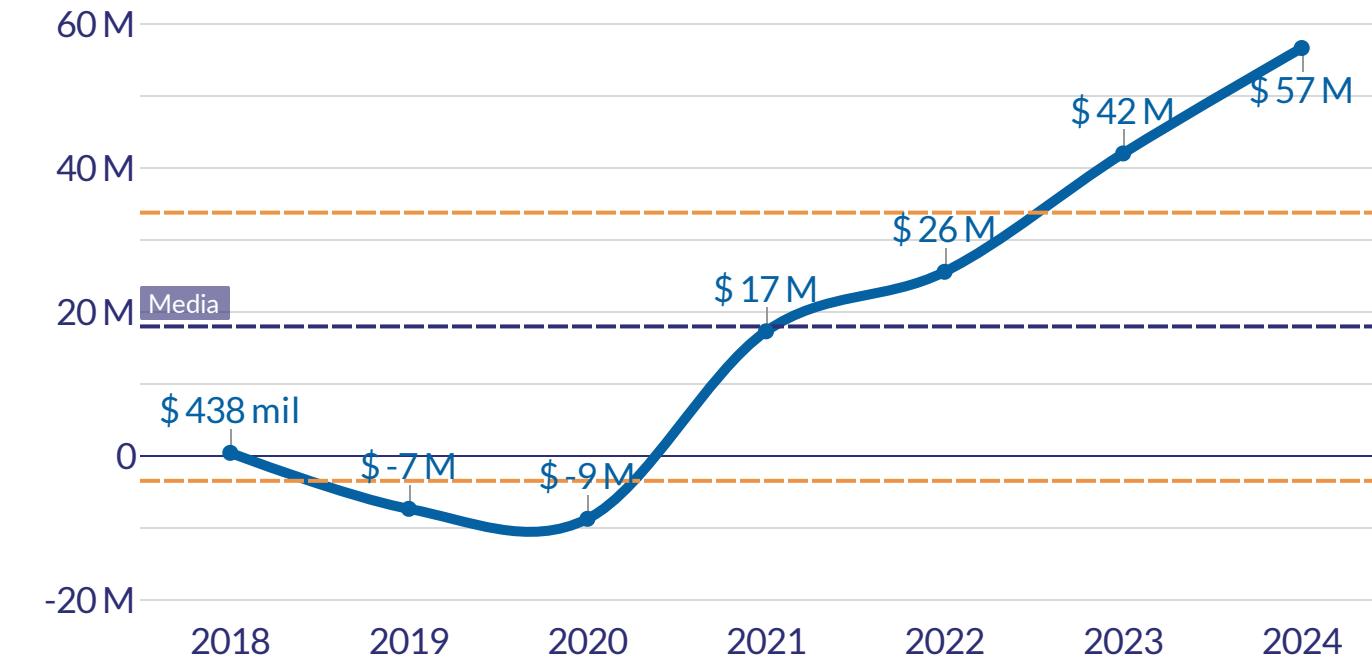
Pareto ▾

Borrar filtros

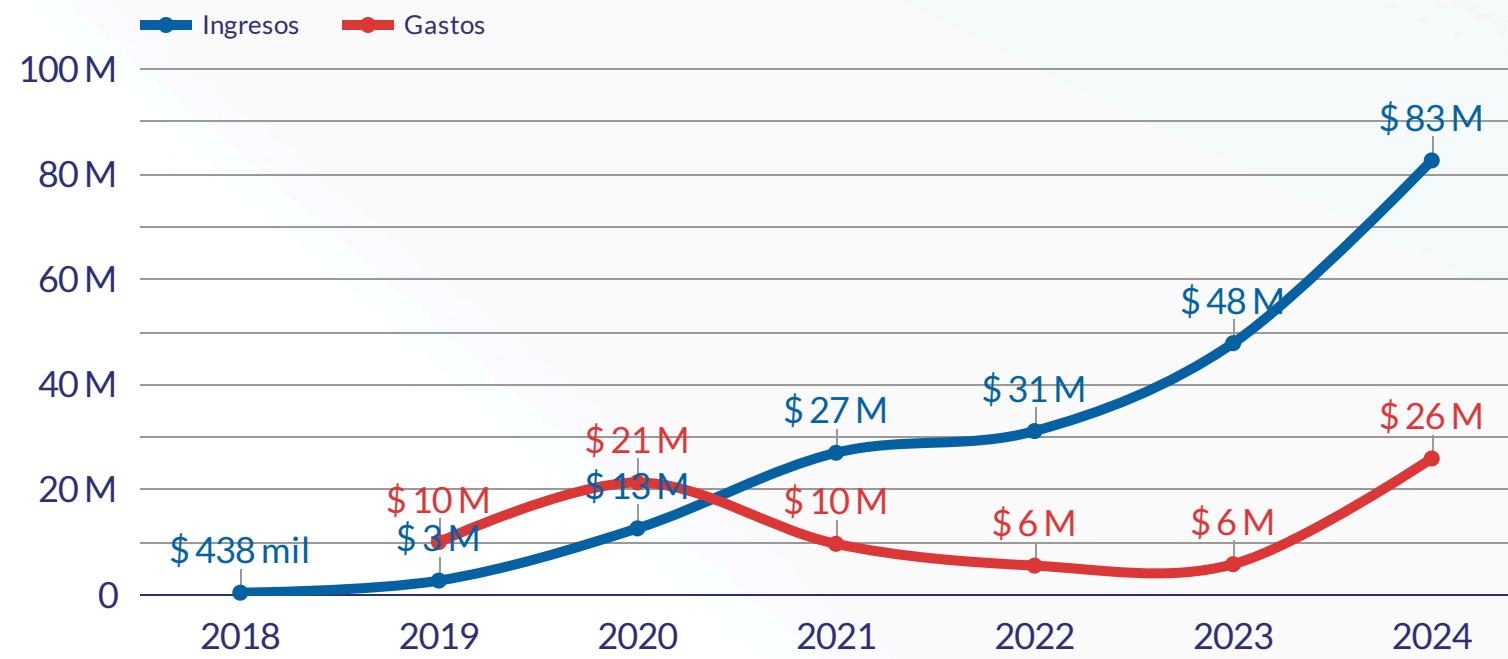
Saldo Acumulado



Evolución del Saldo Neto Anual



Comparación de Ingresos y Gastos por Año



Ingresos 2024

Donantes 2024

0

No hay datos
No hay datos

No corresponde

Gastos 2024

Proveedores 2024

0

No corresponde

Utilidad 2024

No hay dato

No hay dato



Evolución del Flujo de Caja en 2024

Mes ▾

Cuenta ▾

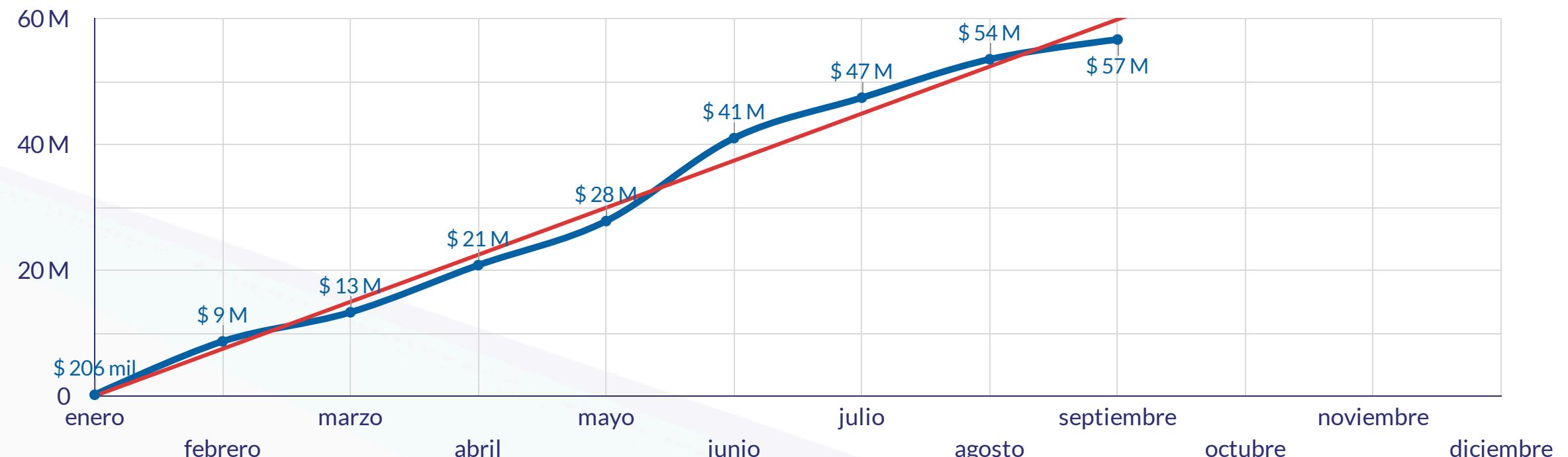
Tipo de Contribuyente ▾

Nombre de Contacto ▾

Pareto ▾

Borrar filtros

Saldo Acumulado



Comparación de Ingresos y Gastos



Saldo Neto Mensual en 2024



Descripción

Servicios Sociales, Asistencia Técnica, Educación, Matriculas, etc	\$ 27,4 M
Donaciones Personales no recurrentes	\$ 17,34 M
Subsidios Cargas Sociales, Programas Estatales, Becas Estatales, etc	\$ 13,53 M
Ingresos Institucionales mensuales	\$ 8,55 M
Para fines generales	\$ 8,1 M
Donaciones Personales mensuales	\$ 6,62 M
Donación de mercadería que, si se registra, debe ser a un valor en \$\$\$ que sea correcto de acuerdo al valor de mercado	\$ 1,08 M
Celulares, capacitacion equipo interno, uniformes, delantales, decoración sede, busaueda v	\$ -3,57 M

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