

ID	Task Name	Start Date	End Date	Duration	Resources	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026
1	PHASE 1: PRE-WORKSHOP	01/12/2025	31/03/2026	121									
1.1	Initial Setup & Call for Papers	01/12/2025	31/12/2025	31									
1.1.1	Committee Formation	01/12/2025	15/12/2025	15	FHGR/AUS								
1.1.2	Website Development	01/12/2025	31/12/2025	31	Technical Team								
1.1.3	Call for Papers Issuance	15/12/2025	31/12/2025	17	Committee								
1.2	Marketing & Paper Submissions	01/01/2026	31/01/2026	31									
1.2.1	Marketing Campaigns Launch	01/01/2026	31/01/2026	31	Marketing Team								
1.2.2	Speaker Invitations	01/01/2026	31/01/2026	31	FHGR/AUS								
1.2.3	Paper Submission Period	01/01/2026	31/01/2026	31	Researchers								
1.2.4	Registration System Setup	01/01/2026	15/01/2026	15	AUS Team								
1.2.5	Registration Opening	15/01/2026	31/01/2026	17	AUS Team								
1.3	Review & Program Development	01/02/2026	28/02/2026	28									
1.3.1	Paper Review Process	01/02/2026	15/02/2026	15	Review Committee								
1.3.2	Acceptance Notifications	15/02/2026	20/02/2026	6	Committee								
1.3.3	Program Finalization	20/02/2026	28/02/2026	9	FHGR/AUS								
1.3.4	Venue Planning & Setup	01/02/2026	28/02/2026	28	AUS Team								
1.3.5	Technical Infrastructure Planning	01/02/2026	28/02/2026	28	Technical Team								
1.4	Final Preparations	01/03/2026	31/03/2026	31									
1.4.1	Speaker Confirmations	01/03/2026	15/03/2026	15	FHGR/AUS								
1.4.2	Materials Preparation	01/03/2026	31/03/2026	31	Committee								
1.4.3	Bilateral Agreement Drafting	01/03/2026	31/03/2026	31	FHGR/AUS Legal								
1.4.4	Registration Drive	01/03/2026	31/03/2026	31	Marketing Team								
1.4.5	Logistics Finalization	15/03/2026	31/03/2026	17	AUS Team								
M1	MILESTONE: All Speakers Confirmed	15/03/2026	15/03/2026	1									
2	PHASE 2: WORKSHOP	01/04/2026	23/04/2026	23									
2.1	Final Workshop Preparations	01/04/2026	14/04/2026	14									
2.1.1	Final Arrangements	01/04/2026	14/04/2026	14	All Teams								
2.1.2	Technical Testing	01/04/2026	14/04/2026	14	Technical Team								
2.1.3	Final Registration Push	01/04/2026	14/04/2026	14	Marketing Team								
M2	MILESTONE: 80+ Participants Registered	15/04/2026	15/04/2026	1									
2.2	Workshop Execution	21/04/2026	23/04/2026	3									
2.2.1	Day 1: Research Frontiers	21/04/2026	21/04/2026	1	All Participants								
2.2.2	Day 2: Industry Applications	22/04/2026	22/04/2026	1	All Participants								
2.2.3	Day 3: Training & Working Groups	23/04/2026	23/04/2026	1	All Participants								
M3	MILESTONE: Workshop Delivered	23/04/2026	23/04/2026	1									
M4	MILESTONE: 15-20 Papers Presented	23/04/2026	23/04/2026	1									
2.2.4	AUS-FHGR Agreement Signing	23/04/2026	23/04/2026	1	Leadership								
M5	MILESTONE: Bilateral Agreement Signed	23/04/2026	23/04/2026	1									
3	PHASE 3: POST-WORKSHOP	01/05/2026	31/07/2026	92									
3.1	Immediate Follow-up	01/05/2026	31/05/2026	31									
3.1.1	Feedback Collection	01/05/2026	31/05/2026	31	Committee								
3.1.2	Impact Assessment	01/05/2026	31/05/2026	31	FHGR/AUS								
3.1.3	Proceedings Compilation	01/05/2026	31/05/2026	31	Editorial Team								
3.2	Reporting & Publication	01/06/2026	30/06/2026	30									
3.2.1	CCG Reporting	01/06/2026	30/06/2026	30	FHGR Lead								
3.2.2	Proceedings Publication	01/06/2026	30/06/2026	30	Editorial Team								
M6	MILESTONE: Proceedings Published	30/06/2026	30/06/2026	1									
3.2.3	Media Documentation	01/06/2026	30/06/2026	30	Marketing Team								
3.3	Sustainability Initiatives	01/07/2026	31/07/2026	31									
3.3.1	Collaboration Platform Launch	01/07/2026	31/07/2026	31	Technical Team								
3.3.2	Working Group Activation	01/07/2026	31/07/2026	31	Working Groups								
3.3.3	Joint Proposal Initiation	01/07/2026	31/07/2026	31	FHGR/AUS								
M7	MILESTONE: Report to CCG Submitted	31/07/2026	31/07/2026	1									

Resource Summary

Resource	Total Hours	Contribution (CHF)
FHGR Lead	32 hours	CHF 2,500 (in-kind)
AUS Lead	50 hours	CHF 10,500 (in-kind)
AUS Cash	-	CHF 600
CCG Funding	-	CHF 5,000
Total Budget	82 hours	CHF 18,000
<i>Co-funding</i>		<i>CHF 13,000 (72%)</i>

Milestones

Milestone	Date	Description
All Speakers Confirmed	March 15, 2026	Speaker lineup finalized
80+ Participants Registered	April 15, 2026	Registration target achieved
Workshop Delivered	April 21-23, 2026	3-day workshop executed
15-20 Papers Presented	April 21-23, 2026	Academic content delivered
Bilateral Agreement Signed	April 23, 2026	AUS-FHGR collaboration formalized
Proceedings Published	June 30, 2026	Workshop outputs disseminated
Report to CCG Submitted	July 31, 2026	Final reporting completed

Phase	Duration	Key Activities
Pre-Workshop	Dec 2025 - Mar 2026 (4 months)	Committee formation, CFP, marketing, reviews, preparations
Workshop	April 21-23, 2026 (3 days)	Research presentations, industry sessions, training, agreement signing
Post-Workshop	May - July 2026 (3 months)	Feedback, proceedings, reporting, sustainability initiatives
Total Duration	8 months	Compressed timeline from December 2025 to July 2026