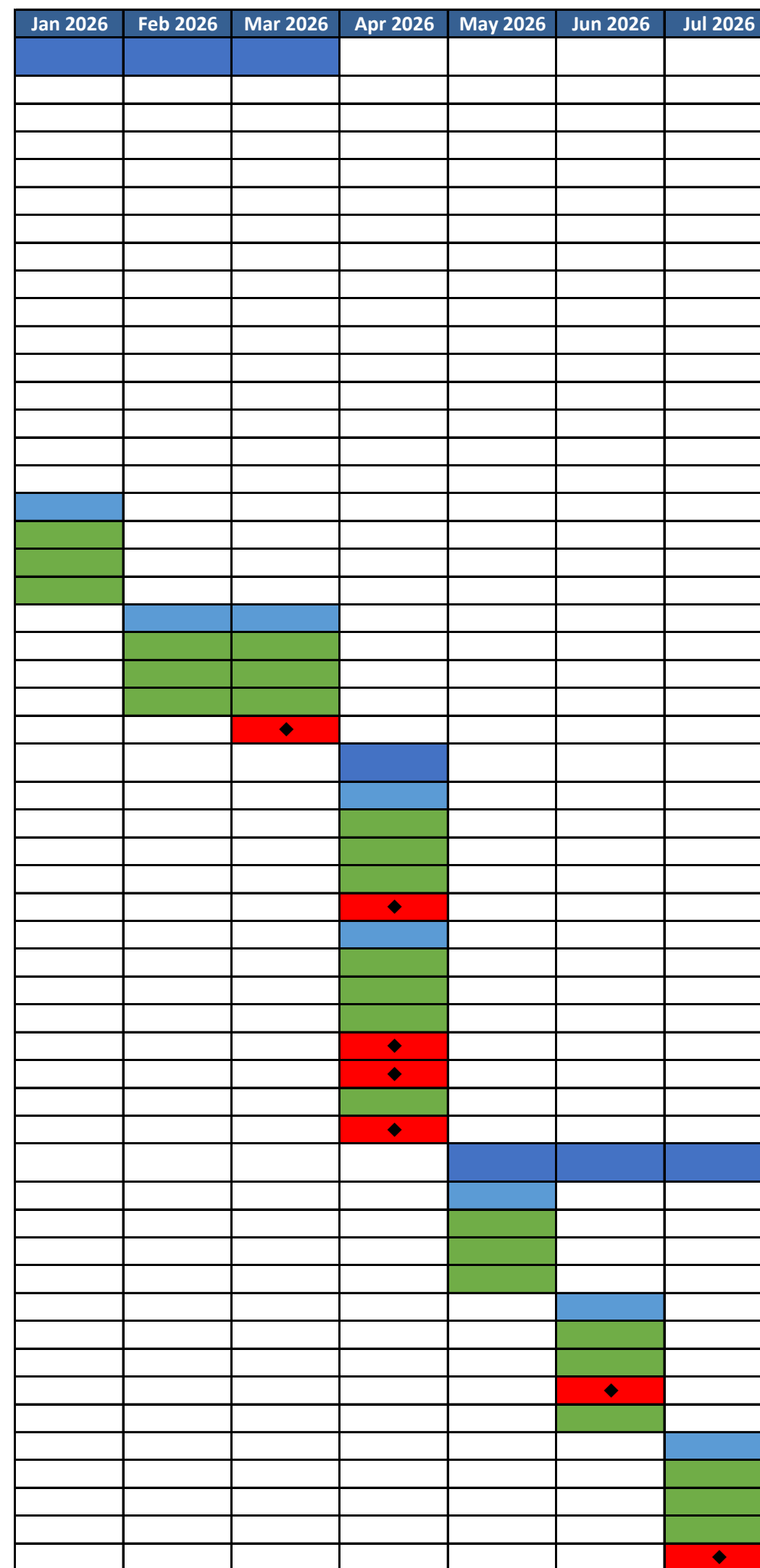


ID	Task Name	Start Date	End Date	Duration	Resources	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025
1	PHASE 1: PRE-WORKSHOP	01/12/2024	31/03/2026	486														
1.1	Initial Setup	01/12/2024	28/02/2025	90														
1.1.1	CCG Application Submission	01/12/2024	31/12/2024	31	FHGR Lead													
1.1.2	Committee Formation	01/12/2024	28/02/2025	90	FHGR/AUS													
1.1.3	Website Development	01/12/2024	28/02/2025	90	Technical Team													
M1	MILESTONE: CCG Approval	28/02/2025	28/02/2025	1														
1.2	Call for Papers & Marketing	01/02/2025	31/08/2025	212														
1.2.1	Call for Papers Issuance	01/02/2025	31/03/2025	59	Committee													
1.2.2	Speaker Invitations	01/02/2025	31/08/2025	212	FHGR/AUS													
1.2.3	Marketing Campaigns	01/03/2025	31/08/2025	184	Marketing Team													
1.2.4	Paper Submissions	01/03/2025	31/08/2025	184	Researchers													
1.2.5	Registration Opening	01/03/2025	31/08/2025	184	AUS Team													
1.3	Review & Program Development	01/09/2025	31/10/2025	61														
1.3.1	Paper Review Process	01/09/2025	31/10/2025	61	Review Committee													
1.3.2	Acceptance Notifications	01/09/2025	31/10/2025	61	Committee													
1.3.3	Program Finalization	01/09/2025	31/10/2025	61	FHGR/AUS													
1.4	Speaker & Venue Confirmations	01/11/2025	31/01/2026	92														
1.4.1	Speaker Confirmations	01/11/2025	31/01/2026	92	FHGR/AUS													
1.4.2	Venue Planning	01/11/2025	31/01/2026	92	AUS Team													
1.4.3	Technical Setup Planning	01/11/2025	31/01/2026	92	Technical Team													
1.5	Final Preparations	01/02/2026	31/03/2026	59														
1.5.1	Materials Preparation	01/02/2026	31/03/2026	59	Committee													
1.5.2	Bilateral Agreement Drafting	01/02/2026	31/03/2026	59	FHGR/AUS Legal													
1.5.3	Final Logistics	01/02/2026	31/03/2026	59	AUS Team													
M2	MILESTONE: All Speakers Confirmed	31/03/2026	31/03/2026	1														
2	PHASE 2: WORKSHOP	01/04/2026	23/04/2026	23														
2.1	Final Workshop Preparations	01/04/2026	14/04/2026	14														
2.1.1	Final Preparations	01/04/2026	14/04/2026	14	All Teams													
2.1.2	Technical Testing	01/04/2026	14/04/2026	14	Technical Team													
2.1.3	Registration Push	01/04/2026	14/04/2026	14	Marketing Team													
M3	MILESTONE: 80+ Participants Registered	15/04/2026	15/04/2026	1														
2.2	Workshop Execution	21/04/2026	23/04/2026	3														
2.2.1	Day 1: Research Frontiers	21/04/2026	21/04/2026	1	All Participants													
2.2.2	Day 2: Industry Applications	22/04/2026	22/04/2026	1	All Participants													
2.2.3	Day 3: Training & Working Groups	23/04/2026	23/04/2026	1	All Participants													
M4	MILESTONE: Workshop Delivered	23/04/2026	23/04/2026	1														
M5	MILESTONE: 15-20 Papers Presented	23/04/2026	23/04/2026	1														
2.2.4	AUS-FHGR Agreement Signing	23/04/2026	23/04/2026	1	Leadership													
M6	MILESTONE: Bilateral Agreement Signed	23/04/2026	23/04/2026	1														
3	PHASE 3: POST-WORKSHOP	01/05/2026	31/07/2026	92														
3.1	Immediate Follow-up	01/05/2026	31/05/2026	31														
3.1.1	Feedback Collection	01/05/2026	31/05/2026	31	Committee													
3.1.2	Impact Assessment	01/05/2026	31/05/2026	31	FHGR/AUS													
3.1.3	Proceedings Compilation	01/05/2026	31/05/2026	31	Editorial Team													
3.2	Reporting & Publication	01/06/2026	30/06/2026	30														
3.2.1	CCG Reporting	01/06/2026	30/06/2026	30	FHGR Lead													
3.2.2	Proceedings Publication	01/06/2026	30/06/2026	30	Editorial Team													
M7	MILESTONE: Proceedings Published	30/06/2026	30/06/2026	1														
3.2.3	Media Documentation	01/06/2026	30/06/2026	30	Marketing Team													
3.3	Sustainability Initiatives	01/07/2026	31/07/2026	31														
3.3.1	Collaboration Platform Launch	01/07/2026	31/07/2026	31	Technical Team													
3.3.2	Working Group Activation	01/07/2026	31/07/2026	31	Working Groups													
3.3.3	Proposal Initiation	01/07/2026	31/07/2026	31	FHGR/AUS													
M8	MILESTONE: Report to CCG Submitted	31/07/2026	31/07/2026	1														



Resource Summary

Resource	Total Hours	Contribution (CHF)
FHGR Lead	32 hours	CHF 2,500 (in-kind)
AUS Lead	50 hours	CHF 10,500 (in-kind)
AUS Cash	-	CHF 600
CCG Funding	-	CHF 5,000
Total Budget	82 hours	CHF 18,000
<i>Co-funding</i>		<i>CHF 13,000 (72%)</i>

Milestones

Milestone	Date	Description
CCG Approval	February 2025	Funding secured to proceed
All Speakers Confirmed	March 2026	Speaker lineup finalized
80+ Participants Registered	April 15, 2026	Registration target achieved
Workshop Delivered	April 21-23, 2026	3-day workshop executed
15-20 Papers Presented	April 21-23, 2026	Academic content delivered
Bilateral Agreement Signed	April 23, 2026	AUS-FHGR collaboration formalized
Proceedings Published	June 2026	Workshop outputs disseminated
Report to CCG Submitted	July 2026	Final reporting completed