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(WHEN FILLED IN)

PROJECT ACTION SHEET

I PROJECT CRYPTONYM AEDINOSAUR

	NEW PROJECT APPROVAL	DIVISION	SR
	AMENDMENT No.	BRANCH	
XX	RENEWAL FY 1960	DESK	
	TERMINATION	CASE OFFICER	

II DIVISION CONCURRENCES

ORGANIZATIONAL ELEMENT	SIGNATURE TYPED & SIGNED	COPY No.	DATE	MEMORANDUM ATTACHED		
				YES	NO	DATE
SR/BF						
SR/SS						
SR/COP						
CSR						

III CONCURRENCES - OTHER DIVISIONS AND OFFICES

OFFICE	DATE	COPY No.	DATE	YES	NO	DATE
SSA-DD/S		2	9/24/59			
		1 & 3	22 Sept. 59			
		1	25 Sept 59			
1 Funds programmed in operating budget						

IV APPROVAL

SUBJECT PROJECT ACTION IS APPROVED IN THE AMOUNT OF [ ] FOR FY 19 60  
FUNDS TO SUPPORT THIS ACTION ARE AVAILABLE FROM WITHIN THE CURRENT ALLOCATIONS TO  
THE DIVISION. Single activities involving expenditures up to [ ] may be  
authorized [ ] Single activities involving expenditures up to [ ]  
may be authorized by Chief, SR Division.

Deputy Director (Plans)

APPROVING AUTHORITY

SIGNATURE

DATE

~~SECRET~~FY 1959  
Expend.FY 1960  
Estimates

TOTAL

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TOTAL

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4. Delegation of authority—Activities involving [ ] or less  
can be approved by [ ]

It is requested that Chief, SR Division be authorized to expend up to [ ] for a single D&TO activity. This level is suggested in view of the financial level of the project and the fact that this is the sole D&TO for SR Division.

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## NOTIFICATION OF PROJECT APPROVAL

PROJECT: **AEDINOSAUR (D & TO)**

ACTION		AREA	
	NEW PROJECT	DIVISION  <b>SR</b>	
	AMENDMENT NO.		
<b>X</b>	RENEWAL <b>(FY 1960)</b>	BRANCH	
	TERMINATION	DESK	
<b>X</b>	MEMO REQUEST <b>Change in Authorization Level.</b>		

## AUTHORIZATION

APPROVING AUTHORITY <b>DD/P</b>	<b>25 September 1959</b>	AMOUNT [ ]	FISCAL YEAR <b>1960</b>
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## CONDITIONS OF APPROVAL

Renewal in the amount of [ ] for FY 1960 approved. In addition, following authorization levels approved:

- a. The [ ] is authorized to approve expenditures not to exceed [ ] for any single activity during the fiscal year.
- b. The Chief, SR Division is authorized to approve expenditures not to exceed [ ] for any single activity during the fiscal year.
- c. Expenditures in excess of above will be coordinated with [ ] and require approval of higher authority, as appropriate, under the Agency Approval System.

PP/PRD/PPB REF. NO. [ ]		SIGNATURE [ ]		DATE <b>29 September 1959</b>	
DISTRIBUTION					
1	DDP	1	SSA-DD/S	1	COVERT BUDGET BRANCH
1	OPERATING DIVISION CHIEF OF SUPPORT			1	PP/PRD
				2	PP/PRD/PPB

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(When Filled In)

6 Aug. 59

<b>PROJECT FINANCIAL DATA</b>		PROJECT CRYPTONYM <b>AEDINOSAUR</b>			
		FISCAL PERIOD COVERED <b>1 July 1959 THRU 30 JUNE 1960</b>			
*MAY NOT EXCEED SECRET CLASSIFICATION					
RESPONSIBLE STAFF OR DIVISION <b>SR DIVISION</b>		CASE OFFICER <div style="border: 1px solid black; width: 100px; height: 20px;"></div>			
<b>A. PERSONNEL REQUIREMENTS</b>					
Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Include everyone paid from project.					
TYPE	NUMBER		ESTIMATED COMPENSATION		
	U. S. PERSONNEL	FOREIGN NATIONAL	BASE SALARY	ALL OTHER	TOTAL
STAFF EMPLOYEES					
STAFF AGENTS					
CAREER AGENTS					
CONTRACT AGENTS					
CONTRACT CONSULTANTS					
DETAILED PERSONNEL					
FIELD AGENTS					
MILITARY					
ALL OTHER					
TOTAL A.					
<b>B. SUPPLIES, MATERIEL AND EQUIPMENT</b>					
Indicate amount required in applicable spaces. Attach complete supporting list for each.					
COMMO	CHEMICAL	QUARTERMASTER SUPPLIES		OTHER SUPPLIES	
\$	\$	\$		\$	
MEDICAL	ORDNANCE	SPECIAL DEVICES		OTHER EQUIPMENT	
\$	\$	\$		\$	
TOTAL B.					
<b>C. OTHER OPERATIONAL EXPENSES</b>					
Indicate volume and nature of expenses such as (1) maintenance of two operational houses abroad (2) spot purchase of information, etc.					
D&TO operational expenses.					
TOTAL C.					
<b>D. SUBSIDY OR PROPRIETARY PAYMENTS</b>					
If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification or statements, if any, other than a receipt for the lump sum, which will be obtained.					
TOTAL D.					
TOTAL FUND REQUIREMENTS (A + B + C + D) \$					

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FY 1959  
Expend.

FY 1960  
Estimates

TOTAL

d. Anticipated Major Operations or Events

(1) Publication of ten to twelve books  
for USSR

(2)

(3)




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~~SECRET~~REQUEST FOR  PROJECT RENEWAL

1. It is requested that Project AEDINOSAUR, the D&TO project for the SR Division, be renewed for FY 1960 in the amount of . The project was included in the FY 1960 Operational Program for the SR Division in the amount of  (FY 1959, an extra  was obligated to ). On 1 July 1959, responsibility as senior case officer for Project AEDINOSAUR was transferred from  to .

2. Funds approved and obligated by fiscal year since project initiation:

	<u>Funds Approved</u>	<u>Funds Obligated</u>
FY 1957	\$ <input type="text"/>	\$ <input type="text"/>
FY 1958		
FY 1959		

## 3. Summary of D&amp;TO Activities:

a. Development of Projects

(1) Translation  and  
publishing  of  
 (3000 copies).

(2) The publication of miniature  
editions of  and  
 (2500 copies  
of each).

(3)

(4)

FY 1959  
Expend.

FY 1960  
Estimates

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~~SECRET~~FY 1959  
Expend.FY 1960  
Estimatesb. Projects Submitted

- (1) As a result of activities funded out of AEDINOSAUR. [redacted]

[redacted] were approved in early 1959.

c. Target of Opportunity Activities

(1) [redacted]

(2) Exploitation of Dr. Zhivago.

(3) Purchase of hard-backed books, pocket books and phonograph records for USSR [redacted]

(4) [redacted]

(5) [redacted]

(6) [redacted]

[redacted] purchase of materials for travellers to bring into the USSR.

(7) [redacted]

(9) Misc.

TOTAL

\$

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