

- > About CommCare
- > Getting Started with CommCa..
- Project Planning and Implem...

Project Kickoff Task List

Implementation Plans

Project Needs Assessm...

Budgeting for a Project

Best Practices - Implem...

User Testing

- > CommCare Exchange
- > Demonstrate CommCare o...
- > Training
- > User Management
- > Phone Management
- > Application Building
- > CommCare Data
- > Project Reporting in CommCare
- > Advanced Technical Informat...
- > Troubleshooting
- > Maintenance and Downtime ...
- > Aide en Français

Ayuda en Español

Zip checker for Commcare

CommCare HELP

Budgeting for a Project

Created by Jeremy Wacksman, last modified by Carrie O'Laughlin on Mar 31, 2016

CommCare Total Cost of Ownership (TCO) Model

Budgeting is one of the most important considerations for any mobile project. Building a holistic picture of all the related costs associated with a mobile project takes time. To help organizations estimate the total cost of adopting CommCare (or other mobile technologies) for frontline programs, we have developed an easy-to-use budgeting tool called the <u>Total Cost of Ownership Model</u>.

The TCO Model serves as a simple, transparent exercise for organizations interested in understanding the cost of maintaining a mobile solution. The tool provides a model to budget the adoption and deployment of CommCare over five years, and is based on 10+ years of experience helping hundreds of partners determine their budgets.

The TCO Model helps organizations:

- Estimate the total cost of adopting CommCare or other mobile technologies
- · Explore permutations and plan budgets accordingly
- Help groups understand and/or identify the real cost drivers to maintaining a mobile system
- Assess how these costs can be shared by governments, external donors, NGOs, or others

For additional context, please reference this blog post. Or please feel free to contact us with any questions on the TCO Model or your proposed project.

CommCare Pricing

For questions on our pricing, please view our plans here or contact us.

No labels

Popular Help Content

Adding a horizontal line to Excel charts (Target value)

Icebreaker, Energizer and Recap Activities

Install CommCare for Android Smartphones

Home

Android Phone Screen Projection to your computer

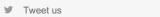
Common Logic and Calculations

CommCare Functions

Tutorial: Create an Excel Dashboard

Maintenance and Downtime Announcements (Archived)

Form Builder



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