2015 Facility Condition Assessment Summary Report

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI is a numerical representation of condition organized into five performance tiers.

El Centro (Old Hunter) School

Governance CONTRACTED Report Type High Address 126 W. Dauphin St. Enrollment 208 **Grade Range** '09-12' Philadelphia, Pa 19133 Phone/Fax 267-687-1172 / 267-687-1170 **Admissions Category** Alternative Website Www.Bigpicturephiladelphia.Org/El_Centro.Html Turnaround Model N/A

Building/System FCI Tiers

| Eacilit | y Condition Index (FCI) | _ Cost of Assess | ed Deficiencies | |
|---|-------------------------------|---|---|--|
| raciiit | y Condition index (FCI) | Replacem | | |
| < 15% | 15 to 25% | 25 to 45% | 45 to 60% | > 60% |
| | | Buildings | | |
| Minimal Current Capital Funding Required | Refurbish Systems in building | Replace Systems in building. | Building should be considered for major renovation. | Building should be considered for closing/replacement. |
| | | Systems | • | |
| Perform routine maintenance on system | System requires minor repairs | System should be studied to determine repair vs. replacement. | System is nearing end of its life expectancy and should be considered for replacement | System should be replaced as part of the Capital Program |

Building and Grounds

| | FCI | Repair Costs | Replacement Cost |
|----------|----------|--------------|------------------|
| Overall | 53.82% | \$9,614,315 | \$17,863,596 |
| Building | 52.08 % | \$9,284,938 | \$17,827,484 |
| Grounds | 131.83 % | \$180,691 | \$137,067 |

Major Building Systems

| Building System | System FCI | Repair Costs | Replacement Cost |
|---|------------|--------------|------------------|
| Roof (Shows physical condition of roof) | 00.00 % | \$0 | \$484,344 |
| Exterior Walls (Shows condition of the structural condition of the exterior facade) | 00.00 % | \$0 | \$952,210 |
| Windows (Shows functionality of exterior windows) | 123.81 % | \$514,707 | \$415,715 |
| Exterior Doors (Shows condition of exterior doors) | 41.38 % | \$21,076 | \$50,935 |
| Interior Doors (Classroom doors) | 00.00 % | \$0 | \$114,680 |
| Interior Walls (Paint and Finishes) | 02.55 % | \$10,280 | \$402,905 |
| Plumbing Fixtures | 51.92 % | \$500,112 | \$963,190 |
| Boilers | 00.00 % | \$0 | \$569,435 |
| Chillers/Cooling Towers | 70.37 % | \$525,446 | \$746,640 |
| Radiators/Unit Ventilators/HVAC | 212.05 % | \$2,780,371 | \$1,311,195 |
| Heating/Cooling Controls | 158.90 % | \$654,291 | \$411,750 |
| Electrical Service and Distribution | 256.01 % | \$757,391 | \$295,850 |
| Lighting | 37.84 % | \$400,243 | \$1,057,740 |
| Communications and Security (Cameras, Pa System and Fire Alarm) | 108.80 % | \$431,071 | \$396,195 |

Please note that some FCI's may be over 100 because there are times when replacing a building system requires that other building systems be upgraded to complete the installation.