

2015 Facility Condition Assessment Summary Report

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI is a numerical representation of condition organized into five performance tiers.

Hancock School

Governance	DISTRICT	Report Type	Elementary/middle
Address	3700 Morrell Ave.	Enrollment	743
	Philadelphia, Pa 19114	Grade Range	'00-08'
Phone/Fax	215-281-2604 / 215-281-5900	Admissions Category	Neighborhood
Website	Www.Philasd.Org/Schools/Hancock	Turnaround Model	School Redesign Initiative

Building/System FCI Tiers

Facility Condition Index (FCI) = $\frac{\text{Cost of Assessed Deficiencies}}{\text{Replacement Value}}$				
< 15%	15 to 25%	25 to 45%	45 to 60%	> 60%
Buildings				
Minimal Current Capital Funding Required	Refurbish Systems in building	Replace Systems in building.	Building should be considered for major renovation.	Building should be considered for closing/replacement.
Systems				
Perform routine maintenance on system	System requires minor repairs	System should be studied to determine repair vs. replacement.	System is nearing end of its life expectancy and should be considered for replacement	System should be replaced as part of the Capital Program

Building and Grounds

	FCI	Repair Costs	Replacement Cost
Overall	38.56%	\$13,830,273	\$35,865,612
Building	39.81 %	\$13,455,596	\$33,802,058
Grounds	18.16 %	\$374,677	\$2,063,554

Major Building Systems

Building System	System FCI	Repair Costs	Replacement Cost
Roof (Shows physical condition of roof)	89.50 %	\$1,399,327	\$1,563,448
Exterior Walls (Shows condition of the structural condition of the exterior facade)	17.02 %	\$414,598	\$2,436,060
Windows (Shows functionality of exterior windows)	26.95 %	\$320,402	\$1,188,660
Exterior Doors (Shows condition of exterior doors)	118.44 %	\$113,345	\$95,700
Interior Doors (Classroom doors)	77.67 %	\$179,936	\$231,660
Interior Walls (Paint and Finishes)	00.00 %	\$0	\$871,860
Plumbing Fixtures	56.76 %	\$506,471	\$892,320
Boilers	00.00 %	\$0	\$1,232,220
Chillers/Cooling Towers	00.00 %	\$0	\$1,615,680
Radiators/Unit Ventilators/HVAC	78.55 %	\$2,228,842	\$2,837,340
Heating/Cooling Controls	180.57 %	\$1,608,907	\$891,000
Electrical Service and Distribution	165.60 %	\$1,060,144	\$640,200
Lighting	70.64 %	\$1,616,950	\$2,288,880
Communications and Security (Cameras, Pa System and Fire Alarm)	98.66 %	\$845,817	\$857,340

Please note that some FCI's may be over 100 because there are times when replacing a building system requires that other building systems be upgraded to complete the installation.

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La Brum School

Governance
Address

Phone/Fax
Website

10800 Hawley St
Phildelphia, Pa 19154

Report Type
Enrollment
Grade Range
Admissions Category
Turnaround Model

0

Building/System FCI Tiers

Facility Condition Index (FCI) = $\frac{\text{Cost of Assessed Deficiencies}}{\text{Replacement Value}}$				
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Building and Grounds

	FCI	Repair Costs	Replacement Cost
Overall	47.90%	\$11,448,519	\$23,901,081
Building	50.35 %	\$11,214,195	\$22,271,058
Grounds	14.38 %	\$234,324	\$1,630,023

Major Building Systems

Building System	System FCI	Repair Costs	Replacement Cost
Roof (Shows physical condition of roof)	119.13 %	\$1,389,309	\$1,166,260
Exterior Walls (Shows condition of the structural condition of the exterior facade)	06.88 %	\$134,131	\$1,948,210
Windows (Shows functionality of exterior windows)	77.31 %	\$736,223	\$952,300
Exterior Doors (Shows condition of exterior doors)	107.90 %	\$69,623	\$64,525
Interior Doors (Classroom doors)	268.69 %	\$419,678	\$156,195
Interior Walls (Paint and Finishes)	11.09 %	\$65,186	\$587,845
Plumbing Fixtures	58.82 %	\$353,856	\$601,640
Boilers	00.00 %	\$0	\$830,815
Chillers/Cooling Towers	00.00 %	\$0	\$1,089,360
Radiators/Unit Ventilators/HVAC	198.96 %	\$3,806,279	\$1,913,055
Heating/Cooling Controls	160.69 %	\$965,344	\$600,750
Electrical Service and Distribution	182.08 %	\$785,947	\$431,650
Lighting	03.37 %	\$52,047	\$1,543,260
Communications and Security (Cameras, Pa System and Fire Alarm)	81.84 %	\$473,079	\$578,055

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