### **2015 Facility Condition Assessment Summary Report**

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI is a numerical representation of condition organized into five performance tiers.

#### **Carnell School**

Governance DISTRICT Report Type Elementary
Address 1100 Devereaux Ave. Enrollment 979
Philadelphia, Pa 19111 Grade Range '00-05'

 Phone/Fax
 215-537-2527 / 215-537-6305
 Admissions Category
 Neighborhood

 Website
 Www.Philasd.Org/Schools/Carnell
 Turnaround Model
 School Redesign Initiative

# **Building/System FCI Tiers**

| Eacilit                                     | y Condition Index (FCI)       | _ Cost of Assess  | ed Deficiencies   |  |  |  |
|---|-------------------------------|---|---|--|--|--|
| raciiit                                     | y Condition index (FCI)       |   | Replacement Value   |  |  |  |
| < 15%                                       | 15 to 25%                     | 25 to 45%   | 45 to 60%   | > 60%  |  |  |
|   | Buildings                     |   |   |  |  |  |
| Minimal Current Capital<br>Funding Required | Refurbish Systems in building | Replace Systems in building.                                  | Building should be considered for major renovation.                                   | Building should be considered for closing/replacement.   |  |  |
|   |                               | Systems   | •   |  |  |  |
| Perform routine maintenance on system       | System requires minor repairs | System should be studied to determine repair vs. replacement. | System is nearing end of its life expectancy and should be considered for replacement | System should be replaced as part of the Capital Program |  |  |

## **Building and Grounds**

|          | FCI     | Repair Costs | Replacement Cost |
|----------|---------|--------------|------------------|
| Overall  | 56.26%  | \$22,454,832 | \$39,911,930     |
| Building | 58.78 % | \$22,067,850 | \$37,545,427     |
| Grounds  | 15.37 % | \$386,982    | \$2,518,520      |

## **Major Building Systems**

| Building System   | System FCI | Repair Costs | Replacement Cost |
|---|------------|--------------|------------------|
| Roof (Shows physical condition of roof)   | 88.88 %    | \$877,544    | \$987,327        |
| Exterior Walls (Shows condition of the structural condition of the exterior facade) | 02.19 %    | \$60,622     | \$2,764,005      |
| Windows (Shows functionality of exterior windows)                                   | 132.83 %   | \$1,791,476  | \$1,348,679      |
| Exterior Doors (Shows condition of exterior doors)                                  | 38.61 %    | \$41,924     | \$108,583        |
| Interior Doors (Classroom doors)  | 436.66 %   | \$1,147,753  | \$262,846        |
| Interior Walls (Paint and Finishes)   | 24.02 %    | \$302,350    | \$1,258,817      |
| Plumbing Fixtures   | 52.14 %    | \$527,933    | \$1,012,445      |
| Boilers   | 93.83 %    | \$1,311,841  | \$1,398,103      |
| Chillers/Cooling Towers   | 65.70 %    | \$1,204,455  | \$1,833,185      |
| Radiators/Unit Ventilators/HVAC   | 192.08 %   | \$6,183,555  | \$3,219,306      |
| Heating/Cooling Controls  | 170.09 %   | \$1,719,495  | \$1,010,948      |
| Electrical Service and Distribution   | 122.29 %   | \$888,300    | \$726,385        |
| Lighting  | 67.52 %    | \$1,753,548  | \$2,597,012      |
| Communications and Security (Cameras, Pa System and Fire Alarm)                     | 20.94 %    | \$203,735    | \$972,756        |

Please note that some FCI's may be over 100 because there are times when replacing a building system requires that other building systems be upgraded to complete the installation.

# **2015 Facility Condition Assessment Summary Report**

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI is a numerical representation of condition organized into five performance tiers.

### **Carnell LSH School**

Governance DISTRICT Report Type Elementary

Address 1100 Devereaux Ave. Enrollment Philadelphia, Pa 19111 **Grade Range** 

'00-05' Phone/Fax 215-537-2527 / 215-537-6305 **Admissions Category** Neighborhood

Website Www.Philasd.Org/Schools/Carnell **Turnaround Model** School Redesign Initiative

# **Building/System FCI Tiers**

| Eacilit  | v Condition Index (ECI)       | Cost of Assess  | ed Deficiencies  |  |  |
|--|-------------------------------|---|--|--|--|
| Facility Condition Index (FCI) = Replacement Value |                               |   | nent Value   |  |  |
| < 15%  | 15 to 25%                     | 25 to 45%   | 45 to 60%  | > 60%  |  |
| Buildings  |                               |   |  |  |  |
| Minimal Current Capital<br>Funding Required        | Refurbish Systems in building | Replace Systems in building.                                  | Building should be considered for major renovation.  | Building should be considered for closing/replacement.   |  |
|  | •                             | Systems   |  |  |  |
| Perform routine maintenance on system              | System requires minor repairs | System should be studied to determine repair vs. replacement. | System is nearing end of<br>its life expectancy and<br>should be considered for<br>replacement | System should be replaced as part of the Capital Program |  |

## **Building and Grounds**

|          | FCI     | Repair Costs | Replacement Cost |
|----------|---------|--------------|------------------|
| Overall  | 06.00%  | \$1,053,063  | \$17,558,553     |
| Building | 04.43 % | \$666,081    | \$15,040,033     |
| Grounds  | 15.37 % | \$386,982    | \$2,518,520      |

## **Major Building Systems**

| Building System   | System FCI | Repair Costs | Replacement Cost |
|---|------------|--------------|------------------|
| <b>Roof</b> (Shows physical condition of roof)                                      | 00.53 %    | \$11,620     | \$2,202,459      |
| Exterior Walls (Shows condition of the structural condition of the exterior facade) | 02.27 %    | \$16,707     | \$734,388        |
| Windows (Shows functionality of exterior windows)                                   | 01.34 %    | \$4,298      | \$320,618        |
| Exterior Doors (Shows condition of exterior doors)                                  | 46.37 %    | \$18,215     | \$39,283         |
| Interior Doors (Classroom doors)  | 31.41 %    | \$27,778     | \$88,446         |
| Interior Walls (Paint and Finishes)   | 20.45 %    | \$80,878     | \$395,422        |
| Plumbing Fixtures   | 00.00 %    | \$0          | \$742,856        |
| Boilers   | 00.00 %    | \$0          | \$439,174        |
| Chillers/Cooling Towers   | 08.54 %    | \$49,157     | \$575,843        |
| Radiators/Unit Ventilators/HVAC   | 00.00 %    | \$0          | \$1,011,254      |
| Heating/Cooling Controls  | 81.06 %    | \$257,425    | \$317,561        |
| Electrical Service and Distribution   | 00.00 %    | \$0          | \$228,173        |
| Lighting  | 03.87 %    | \$31,553     | \$815,778        |
| Communications and Security (Cameras, Pa System and Fire Alarm)                     | 05.68 %    | \$17,341     | \$305,564        |

Please note that some FCI's may be over 100 because there are times when replacing a building system requires that other building systems be upgraded to complete the installation.