

Quarter	Expenditure	External Revenue	Financial ROI	<i>total</i>
Q1	173,472.57 \$	472,860.91 \$	51,286.84 \$	350,675.18 \$
Q2	93,382.12 \$	439,382.85 \$	−1,134.30 \$	344,866.43 \$
Q3	96,421.49 \$	238,583.54 \$	3,497.12 \$	145,659.17 \$