

COO scorecard for 2024-Q2 compared to 2024-Q1

Let's analyze the key metrics:

1. Order Fulfillment Time (days):

- 2024-Q2: 8.2 days
- 2024-Q1: 8.4 days
- Change (CQ vs PQ): -2.4%

The order fulfillment time has decreased by 2.4%, indicating that orders are being processed and fulfilled more efficiently in the current quarter compared to the previous one. This could result in improved customer satisfaction and possibly lower operational costs.

2. Cost of Goods Sold (COGS) (in thousands):

- 2024-Q2: \$57,400
- 2024-Q1: \$58,800
- Change (CQ vs PQ): -2.4%

The cost of goods sold has decreased by 2.4%, which could signify better cost management or potentially lower production costs. This reduction can positively impact the company's profitability.

3. Inventory Turnover Rate:

- 2024-Q2: 4.72
- 2024-Q1: 4.64
- Change (CQ vs PQ): 1.7%

The inventory turnover rate has increased by 1.7%, indicating that inventory is being sold and replenished at a faster rate. This is generally considered positive as it can reduce holding costs and improve cash flow.

4. On-time Delivery Rate (%):

- 2024-Q2: 95%
- 2024-Q1: 95%
- Change (CQ vs PQ): 0.0%

The on-time delivery rate remains unchanged at 95%. While maintaining a high on-time delivery rate is important for customer satisfaction, it's also essential to continue efforts to improve or sustain this metric.

Overall, the COO scorecard reflects improvements in order fulfillment time, cost of goods sold, and inventory turnover rate, indicating enhanced operational efficiency. However, it's crucial to continue monitoring these metrics and implementing strategies to maintain or further improve performance.