

Ward1 - 2025

EXECUTIVE SUMMARY

Ward Ward1 processed 30 admissions in 2025 with an average occupancy rate of 15.0%. The average length of stay was 5.5 days with peak admissions in October (5 admissions).

KEY PERFORMANCE INDICATORS

Total Admissions	30	Current Occupancy	15.0%
Avg Length of Stay	5.5 days	YoY Growth	0.0%

ALL WARDS PERFORMANCE ANALYSIS

Ward Name	Type	Admissions	Occupancy	Avg LOS	YoY Growth
Ward 1	General	30	15.0%	5.5 days	+0.0%
Ward 2	General	28	15.0%	7.1 days	+0.0%
Ward 3	ICU	24	15.0%	13.2 days	+0.0%
Ward 4	Dialysis	23	15.0%	7.0 days	+0.0%

MONTHLY PERFORMANCE ANALYSIS - WARD1

Month	Admissions	Discharges	Avg Occupancy	Avg LOS
January	3	2	15.0%	7.0
February	2	1	10.0%	7.0
March	3	2	15.0%	7.0

Month	Admissions	Discharges	Avg Occupancy	Avg LOS
April	2	2	10.0%	7.0
May	3	2	15.0%	7.0
June	2	2	10.0%	7.0
July	4	3	20.0%	7.0
August	3	2	15.0%	7.0
September	3	1	15.0%	7.0
October	5	2	25.0%	-6.3
November	0	0	0.0%	0.0
December	0	0	0.0%	0.0

PATIENT DEMOGRAPHICS

Gender Distribution <ul style="list-style-type: none">Female: 7 patientsMale: 9 patients	Age Group Distribution <ul style="list-style-type: none">30-49 years: 12 patients18-29 years: 4 patients
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TREND ANALYSIS & INSIGHTS

Trend Analysis

Monthly admission patterns show significant seasonal variation with peak demand in October and lowest demand in February.

Performance Insights

Low occupancy rate suggests capacity for additional patients.

Recommendations

Continue monitoring seasonal trends for resource planning.

