

Ward 1 - 2025

EXECUTIVE SUMMARY

Ward Ward 1 processed 30 admissions in 2025 with an average occupancy rate of 15.0%. The average length of stay was 5.5 days with peak admissions in October (5 admissions).

KEY PERFORMANCE INDICATORS

Total Admissions	30	Current Occupancy	15.0%
Avg Length of Stay	5.5 days	YoY Growth	0.0%

MONTHLY PERFORMANCE ANALYSIS

Month	Admissions	Discharges	Avg Occupancy	Avg LOS
January	3	2	15.0%	7.0
February	2	1	10.0%	7.0
March	3	2	15.0%	7.0
April	2	2	10.0%	7.0
May	3	2	15.0%	7.0
June	2	2	10.0%	7.0
July	4	3	20.0%	7.0
August	3	2	15.0%	7.0
September	3	1	15.0%	7.0
October	5	2	25.0%	-6.3
November	0	0	0.0%	0.0

Month	Admissions	Discharges	Avg Occupancy	Avg LOS
December	0	0	0.0%	0.0

PATIENT DEMOGRAPHICS

Gender Distribution <ul style="list-style-type: none">Female: 7 patientsMale: 9 patients	Age Group Distribution <ul style="list-style-type: none">30-49 years: 12 patients18-29 years: 4 patients
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TREND ANALYSIS & INSIGHTS

Trend Analysis

Monthly admission patterns show significant seasonal variation with peak demand in October and lowest demand in February.

Performance Insights

Low occupancy rate suggests capacity for additional patients.

Recommendations

Continue monitoring seasonal trends for resource planning.