Retail Sector Performance Dashboard (2023 - 2025) NAICS Category vs. Business Variance (%) Variance (\$) **Total Sales Total Goal** Performance (%) Sum of naics code Sum of percent_diff 116.46K 1.64M 2M Department sto... Other clothing .. Performance Deviation by Yearly Sales vs. Goal Trends Family clothing ... Business Type (%) Women's clothi.. Sum of sales_million_usd
Sum of rolling_goal Department stores Clothing... Clothin... 0M 1M Monthly Sales vs. Goal (All Sectors) 0.5MSum of sales_million_usd
Sum of rolling_goal Family clothing stor.. Shoe stores 2023 2024 April
May
June
July
August
Septe...
October
Nove...
Dece... Naics Code Sector Date Women's clothi.. All All All 2024 Month Yearly Sales Variance by Sector Sales Contribution by Business Type (in Percent of Variance by Sector Millions USD) Variance (\$) kind_of_business 1M (19.05%) OM (0.17%) Department stor... OM (1.72%) OM (2.55%) 1M Other clothing s... (17.17%) 1M 2023 2025 2024 (17.17%) 0.05 0.10 OM (4.09%) 0.00 Year