

Retail Sector Performance Dashboard (2023 - 2025)

Variance (\$)

116.46K

Total Sales

2M

Total Goal

1.64M

Variance (%)

0.07

NAICS Category vs. Business Performance (%)

Sum of naics code Sum of percent_diff

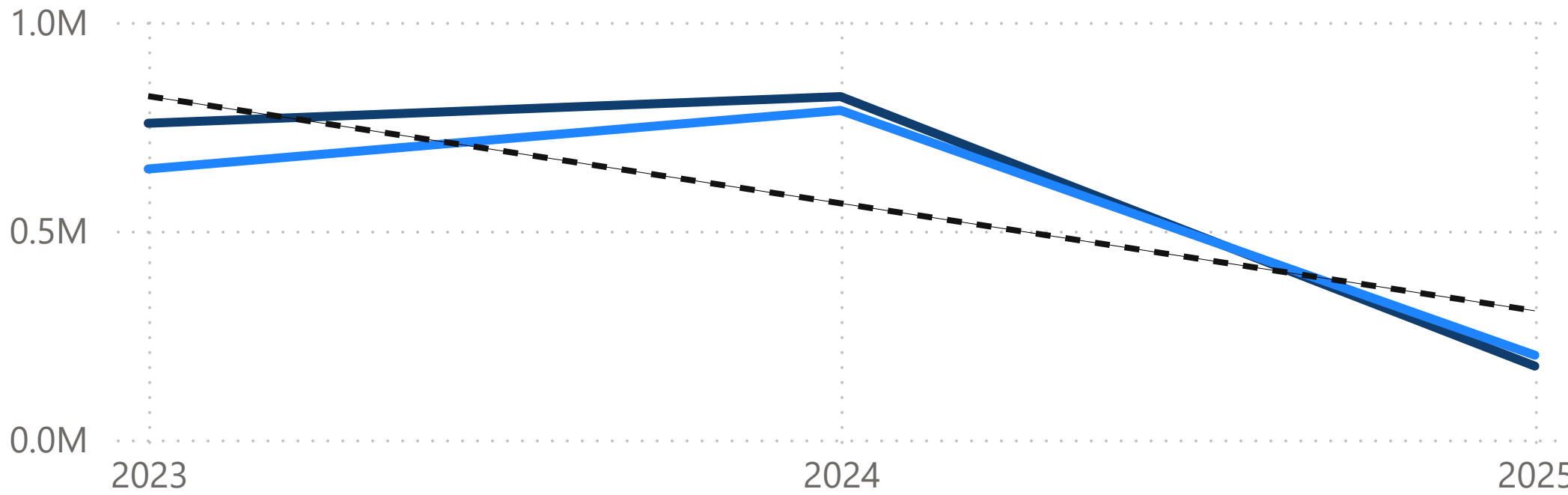


Performance Deviation by Business Type (%)



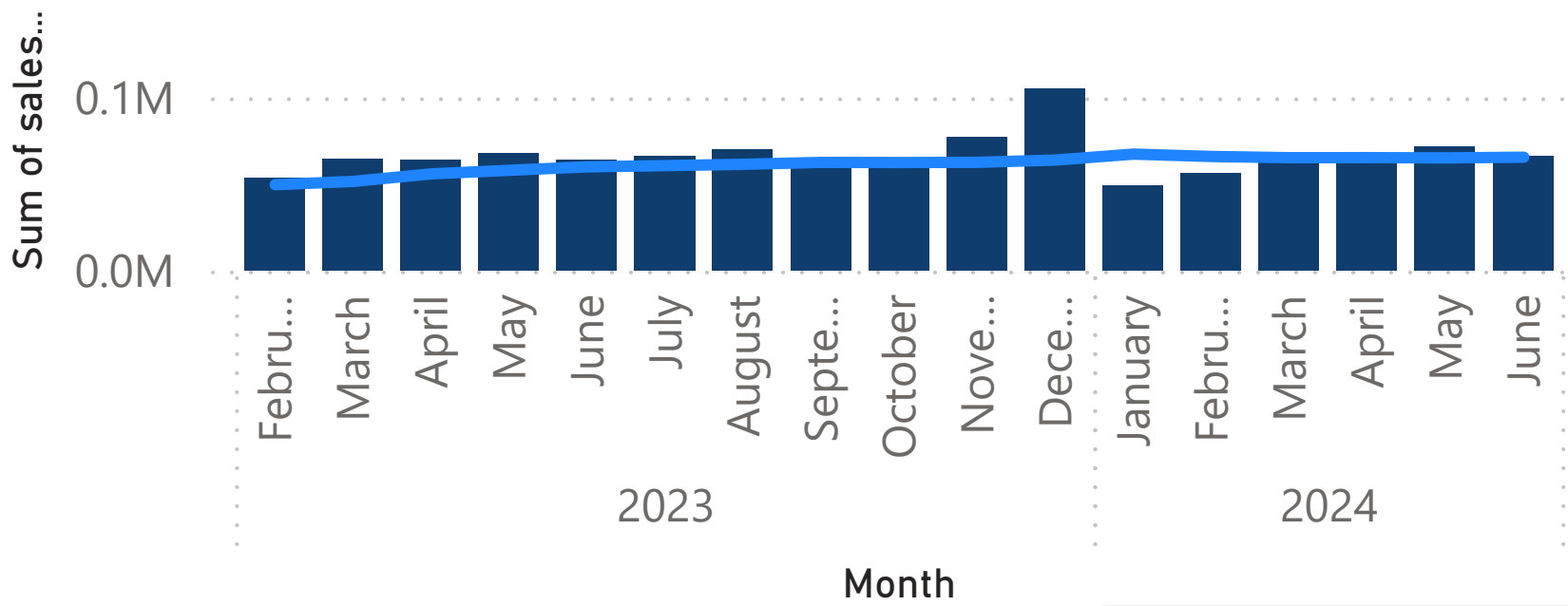
Yearly Sales vs. Goal Trends

Sum of sales_million_usd Sum of rolling_goal



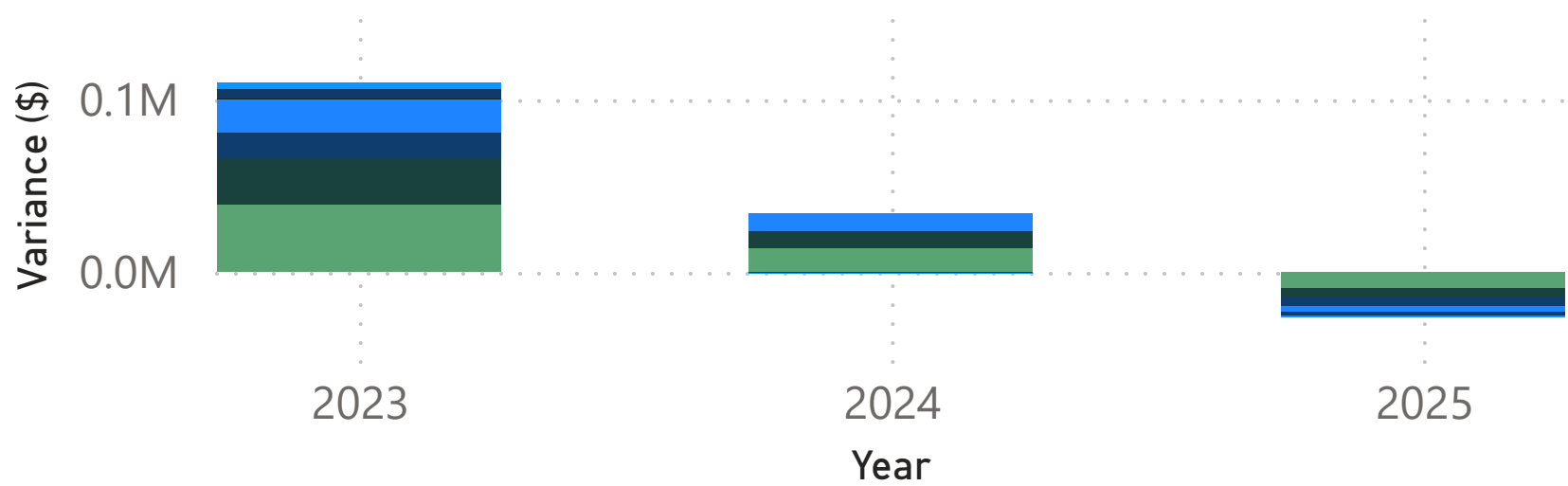
Monthly Sales vs. Goal (All Sectors)

Sum of sales_million_usd Sum of rolling_goal

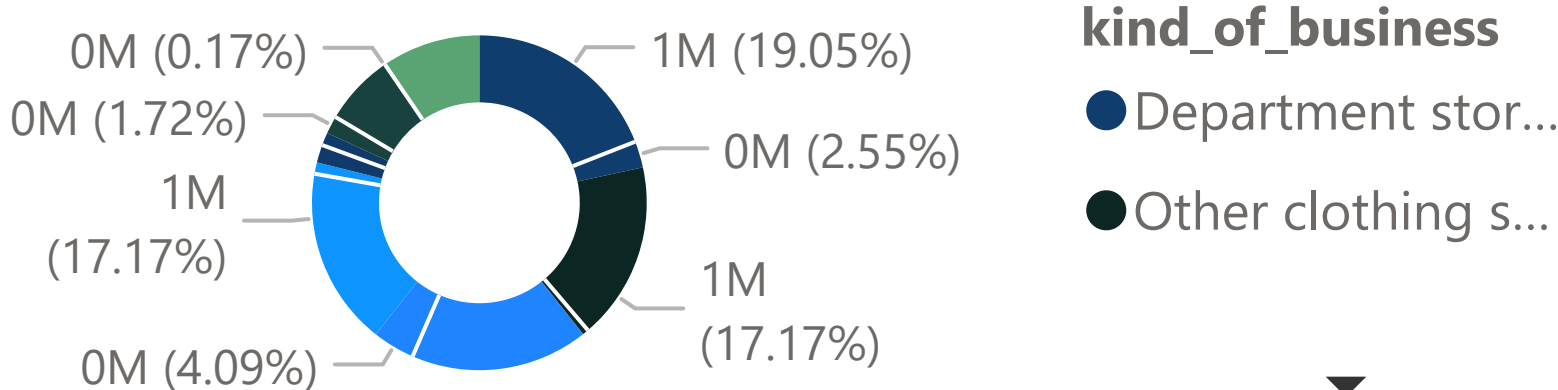


Yearly Sales Variance by Sector

kind_of_business Clothing and cl... Clothing st... Departme...



Sales Contribution by Business Type (in Millions USD)



Percent of Variance by Sector

