Retail Sector Performance Dashboard (2023 - 2025) NAICS Category vs. Business **Total Sales** Variance (%) Variance (\$) **Total Goal** Performance (%) 1.64M Sum of naics code Sum of percent\_diff 116.46K 2MDepartment sto... Other clothing .. Performance Deviation by Yearly Sales vs. Goal Trends Family clothing ... Business Type (%) Women's clothi.. Sum of sales\_million\_usd
Sum of rolling\_goal Department stores Clothing... Clothin... 0M Monthly Sales vs. Goal (All Sectors) 0.5MSum of sales\_million\_usd
Sum of rolling\_goal Family clothing stor.. Shoe stores 2023 2024 Naics Code Sector Date Women's clothi.. All All All Month Yearly Sales Variance by Sector Sales Contribution by Business Type (in Percent of Variance by Sector Millions USD) Variance (\$) kind\_of\_business 1M (19.05%) OM (0.17%) Department stor... OM (1.72%) OM (2.55%) 1M Other clothing s... (17.17%) 1M 2023 2025 2024 (17.17%) 0.05 0.10 OM (4.09%) 0.00 Year