

Retail Sector Performance Dashboard (2023 - 2025)

Variance (\$)

116.46K

Total Sales

2M

Total Goal

1.64M

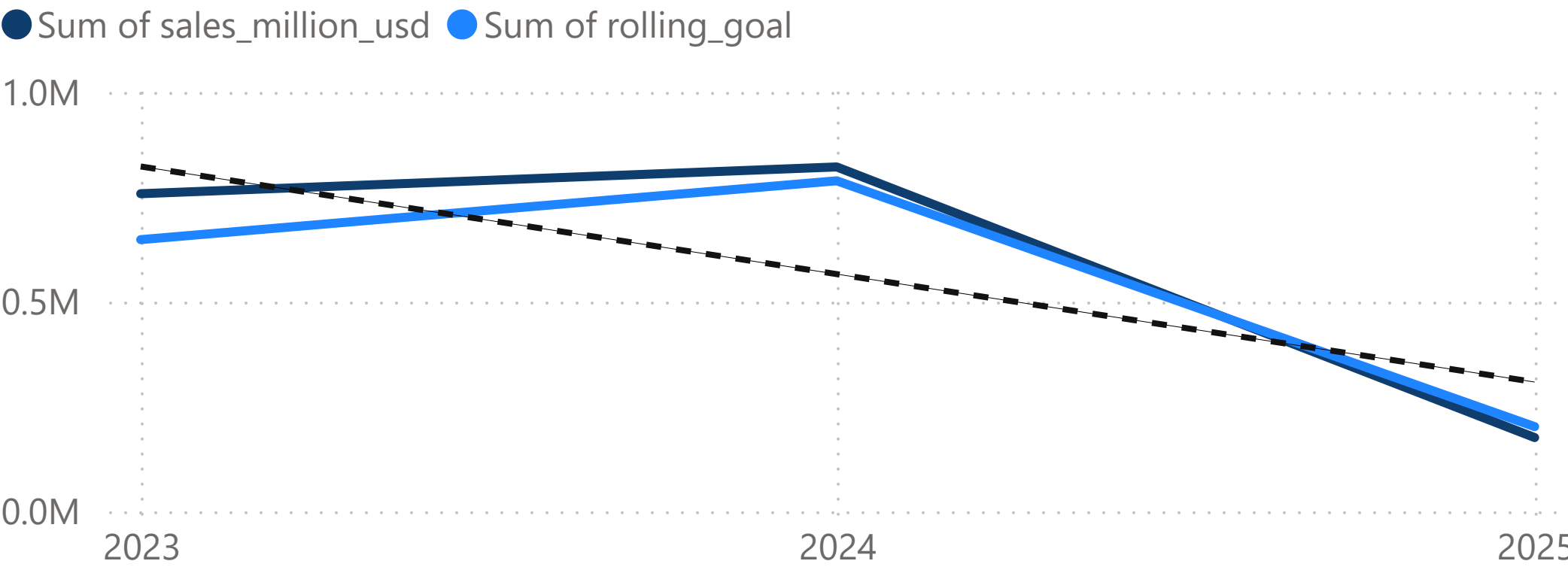
Variance (%)

0.07

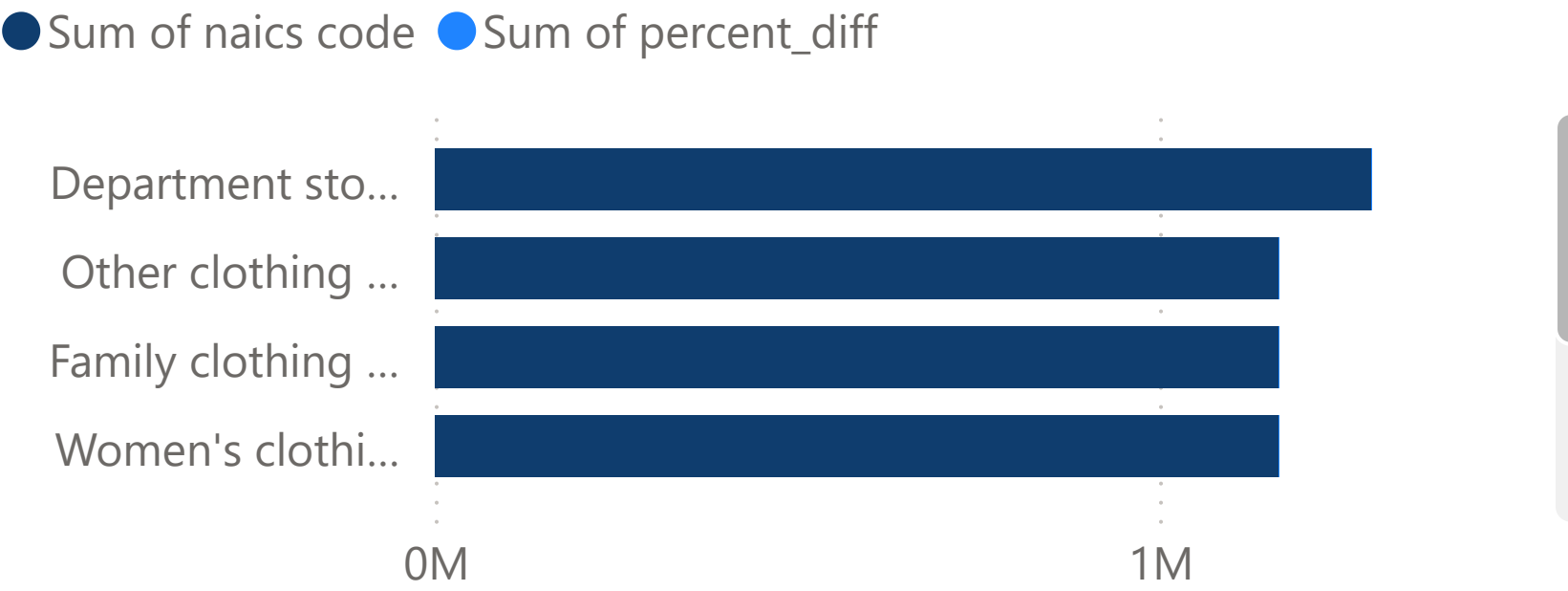
Performance Deviation by Business Type (%)



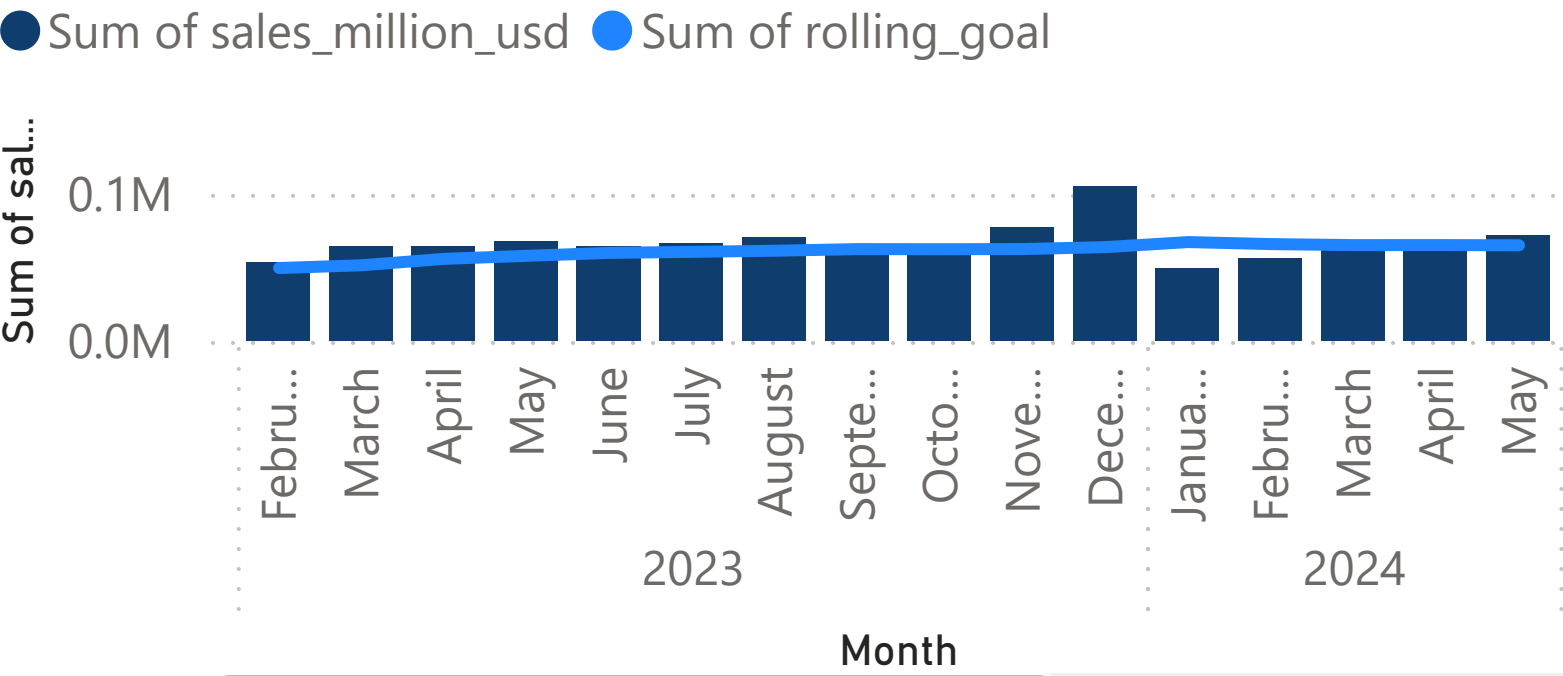
Yearly Sales vs. Goal Trends



NAICS Category vs. Business Performance (%)



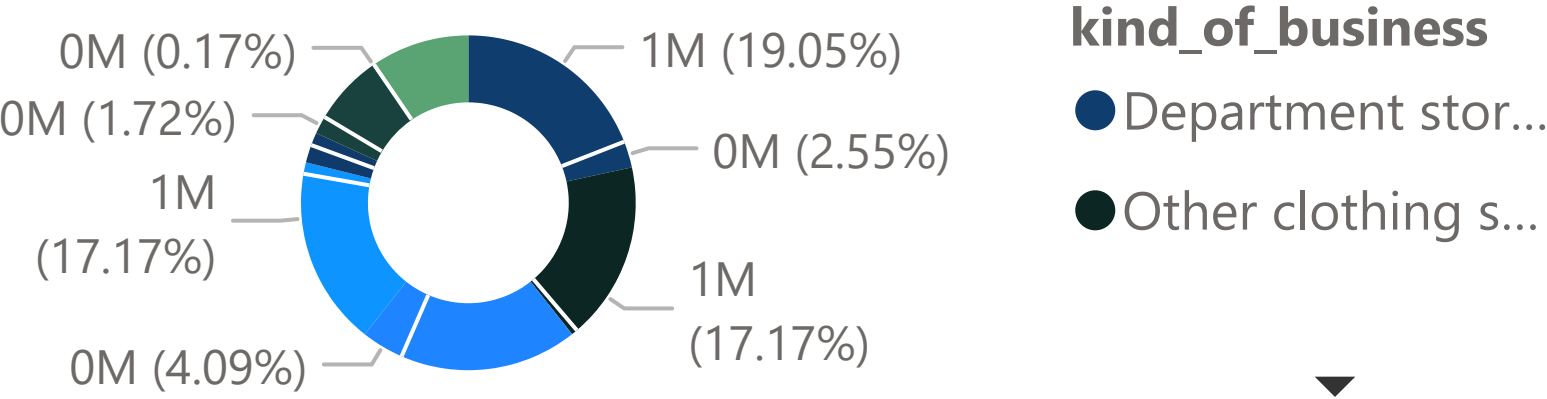
Monthly Sales vs. Goal (All Sectors)



Yearly Sales Variance by Sector



Sales Contribution by Business Type (in Millions USD)



Percent of Variance by Sector

