RANCANG BANGUN SISTEM INFORMASI SERTIFIKASI DAN STANDARDISASI MUTU DI BALAI RISET DAN STANDARDISASI INDUSTRI SURABAYA

Tim:

Afif Baharuddin	**(16410100097)**
Fadilah Alfan Wachid	**(16410100109)**
Ilham Fatkur Rocman	**(16410100133)**
Dini Adiarnita	**(16410100155)**
Aprilia Nurul Fatihah	**(16410100164)**
Tri Puspa Rinjeni	**(17410100194)**

WORK PERFORMANCE INFORMATION

Version 1.0

BALAI RISET DAN STANDARDISASI INDUSTRI SURABAYA
JL. JAGIR WONOKROMO 360
SURABAYA
2019

Revision History

Date	Version	Description	Author
25 - Mei - 2019	1.0	Draft awal Work Performance Information	Dini Adiarnita

Task Name	% Complete	Actual Cost	% Work Complete
◢ Rancang Bangun Sistem Informasi Sertifikasi Dan Standardisasi Mutu Di Balai Riset Dan Standardisasi Industri Surabaya	100%	Rp206.971.625	100%
◢ 1 INITIATING	100%	Rp56.388.625	100%
◢ 1.1 Integration	100%	Rp4.734.375	100%
1.1.1 Pembentukan Tim Proyek	100%	Rp0	100%
1.1.2 Mengumpulkan Kebutuhan Proyek	100%	Rp1.950.000	100%
1.1.3 Analisis Kebutuhan Stakeholder	100%	Rp2.559.375	100%
1.1.4 Dokumen Project Charter	100%	Rp225.000	100%
◢ 1.2 Communication	100%	Rp4.514.250	100%
1.2.1 Dokumen Stakeholder Register	100%	Rp2.803.125	100%
1.2.2 Dokumen Meeting Agenda 1	100%	Rp858.000	100%
1.2.3 Dokumen Meeting Minutes 1	100%	Rp853.125	100%
◢ 2 PLANNING	100%	Rp46.764.250	100%
◢ 2.1 Integration	100%	Rp712.500	100%
2.1.1 Rapat 1	100%	Rp225.000	100%
2.1.2 Project Management Plan	100%	Rp487.500	100%
◢ 2.2 Scope	100%	Rp9.384.375	100%
2.2.1 Rapat 2	100%	Rp975.000	100%
2.2.2 Scope Management Plan	100%	Rp1.462.500	100%
2.2.3 Requirement Documentation	100%	Rp1.462.500	100%
2.2.4 Work Breakdown Structure	100%	Rp1.950.000	100%
2.2.5 Project Statement of Works	100%	Rp1.828.125	100%
2.2.6 Dokumen Meeting Agenda 2	100%	Rp853.125	100%
2.2.7 Dokumen Meeting Minutes 2	100%	Rp853.125	100%
◢ 2.3 Time or Schedule	100%	Rp11.020.500	100%
2.3.1 Rapat 3	100%	Rp1.101.750	100%
2.3.2 Activities List and Attributes	100%	Rp750.000	100%
2.3.3 Activity Resource Requirement	100%	Rp1.828.125	100%
2.3.4 Resource Breakdown Structure	100%	Rp975.000	100%
2.3.5 Activity Duration Estimate	100%	Rp1.125.000	100%
2.3.6 Project Schedule	100%	Rp1.462.500	100%
2.3.7 Schedule Management Plan	100%	Rp1.828.125	100%
2.3.8 Dokumen Meeting Agenda 3	100%	Rp975.000	100%
2.3.9 Dokumen Meeting Minutes 3	100%	Rp975.000	100%

Task Name	% Complete	Actual Cost	% Work Complete
▲ 2.4 Cost	100%	Rp7.068.750	100%
2.4.1 Rapat 4	100%	Rp853.125	100%
2.4.2 Activity Cost Estimates	100%	Rp2.437.500	100%
2.4.3 Cost Management Plan	100%	Rp1.828.125	100%
2.4.4 Dokumen Meeting Agenda 4	100%	Rp975.000	100%
2.4.5 Dokumen Meeting Minutes 4	100%	Rp975.000	100%
▲ 2.5 Quality	100%	Rp1.603.125	100%
2.5.1 Rapat 5	100%	Rp853.125	100%
2.5.2 Quality Management Plan	100%	Rp750.000	100%
▲ 2.6 HRM	100%	Rp2.071.875	100%
2.6.1 Rapat 6	100%	Rp1.096.875	100%
2.6.2 Human Resource Plan	100%	Rp975.000	100%
▲ 2.7 Communication	100%	Rp4.059.375	100%
2.7.1 Rapat 7	100%	Rp853.125	100%
2.7.2 Communication Management Plan	100%	Rp1.500.000	100%
2.7.3 Dokumen Meeting Agenda 5	100%	Rp853.125	100%
2.7.4 Dokumen Meeting Minutes 5	100%	Rp853.125	100%
▲ 2.8 Risk	100%	Rp5.593.750	100%
2.8.1 Rapat 8	100%	Rp853.125	100%
2.8.2 Risk Management Plan	100%	Rp587.500	100%
2.8.3 Risk Register	100%	Rp2.203.125	100%
2.8.4 Dokumen Meeting Agenda 6	100%	Rp975.000	100%
2.8.5 Dokumen Meeting Minutes 6	100%	Rp975.000	100%
▲ 2.9 Procurement	100%	Rp1.950.000	100%
2.9.1 Rapat 9	100%	Rp975.000	100%
2.9.2 Procurement Management Plan	100%	Rp975.000	100%
▲ 3 EXCETUING	100%	Rp48.753.125	100%
▲ 3.1 Integration	100%	Rp1.275.000	100%
3.1.1 Change Request	100%	Rp850.000	100%
3.1.2 Deliverables	100%	Rp200.000	100%
3.1.3 Work Performance Information	100%	Rp225.000	100%
▲ 3.2 Communication	100%	Rp7.028.125	100%
3.2.1 Stakeholder Management Strategy	100%	Rp1.096.875	100%
3.2.2 Lesson Learned	100%	Rp2.650.000	100%
3.2.3 Status Report	100%	Rp1.575.000	100%
3.2.4 Dokumen Meeting Agenda 7	100%	Rp853.125	100%

Task Name	% Complete	Actual Cost	% Work Complete
3.2.5 Dokumen Meeting Minutes 7	100%	Rp853.125	100%
3.3 Product	**100%**	**Rp7.450.000**	**100%**
3.3.1 Pembuatan Software Requirement Specification	100%	Rp3.825.000	100%
3.3.2 Pembuatan Software Architecture Document	100%	Rp3.625.000	100%
3.4 Coding	**100%**	**Rp28.900.000**	**100%**
3.4.1 Master	**100%**	**Rp4.650.000**	**100%**
3.4.1.1 Keluhan	100%	Rp675.000	100%
3.4.1.2 Layanan	100%	Rp975.000	100%
3.4.1.3 Pelanggan	100%	Rp1.200.000	100%
3.4.1.4 Barang	100%	Rp1.200.000	100%
3.4.1.5 Karyawan	100%	Rp600.000	100%
3.4.2 Transaksi	**100%**	**Rp4.950.000**	**100%**
3.4.2.1 Keluhan Pelanggan	100%	Rp1.200.000	100%
3.4.2.2 Sertifikasi	100%	Rp1.200.000	100%
3.4.2.3 Pembayaran	100%	Rp1.275.000	100%
3.4.2.4 Antrian	100%	Rp1.275.000	100%
3.4.3 Laporan	**100%**	**Rp4.575.000**	**100%**
3.4.3.1 Laporan Antrean Pengunjung	100%	Rp975.000	100%
3.4.3.2 Laporan Sertifikasi	100%	Rp1.200.000	100%
3.4.3.3 Laporan Pembayaran	100%	Rp1.200.000	100%
3.4.3.4 Laporan Keluhan Pelanggan	100%	Rp1.200.000	100%
3.4.4 Dashboard	**100%**	**Rp1.275.000**	**100%**
3.4.4.1 Sertifikasi Baristand	100%	Rp1.275.000	100%
4 MONITORING & CONTROLLING	**100%**	**Rp25.825.000**	**100%**
4.1 Change Management Plan	100%	Rp2.925.000	100%
4.2 Scope	**100%**	**Rp6.621.875**	**100%**
4.2.1 Acceptance Deliverable	100%	Rp2.925.000	100%
4.2.2 Change Requests	100%	Rp2.234.375	100%
4.2.3 Work Performance Measurement	100%	Rp1.462.500	100%
4.3 Time or Schedule	**100%**	**Rp16.278.125**	**100%**
4.3.1 Change Requests	100%	Rp2.925.000	100%
4.3.2 Work Performance Measurement	100%	Rp2.559.375	100%
4.3.3 Dokumen Meeting Agenda 8	100%	Rp1.096.875	100%
4.3.4 Dokumen Meeting Minutes 8	100%	Rp1.096.875	100%

Task Name	% Complete	Actual Cost	% Work Complete
⊿ 5 CLOSING	100%	Rp29.240.625	100%
⊿ 5.1 Procurement	100%	Rp4.753.125	100%
5.1.1 Dokumen Meeting Agenda 9	100%	Rp853.125	100%
5.1.2 Dokumen Meeting Minutes 9	100%	Rp853.125	100%
5.1.3 Project Acceptance Document	100%	Rp3.046.875	100%
5.2 Pelatihan Program	100%	Rp24.487.500	100%