

# Value Through **Insights**

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**Insights for your organization's indirect spending**

**15,710,940.51**

Total Expenditure

**1523**

Supplier Count

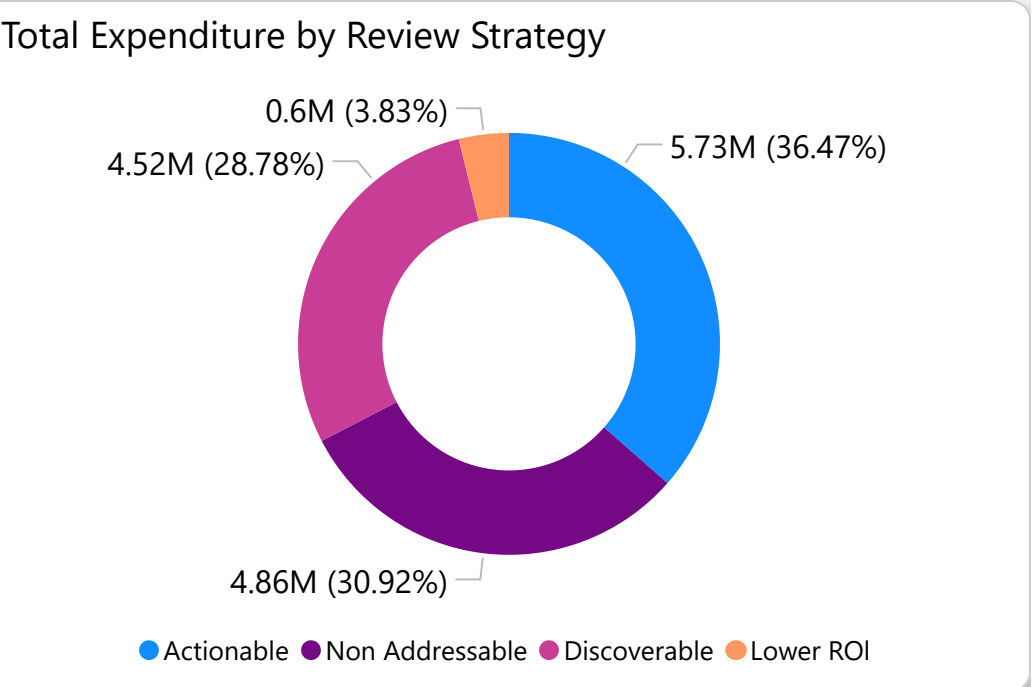
**12**

Top Suppliers For 50%

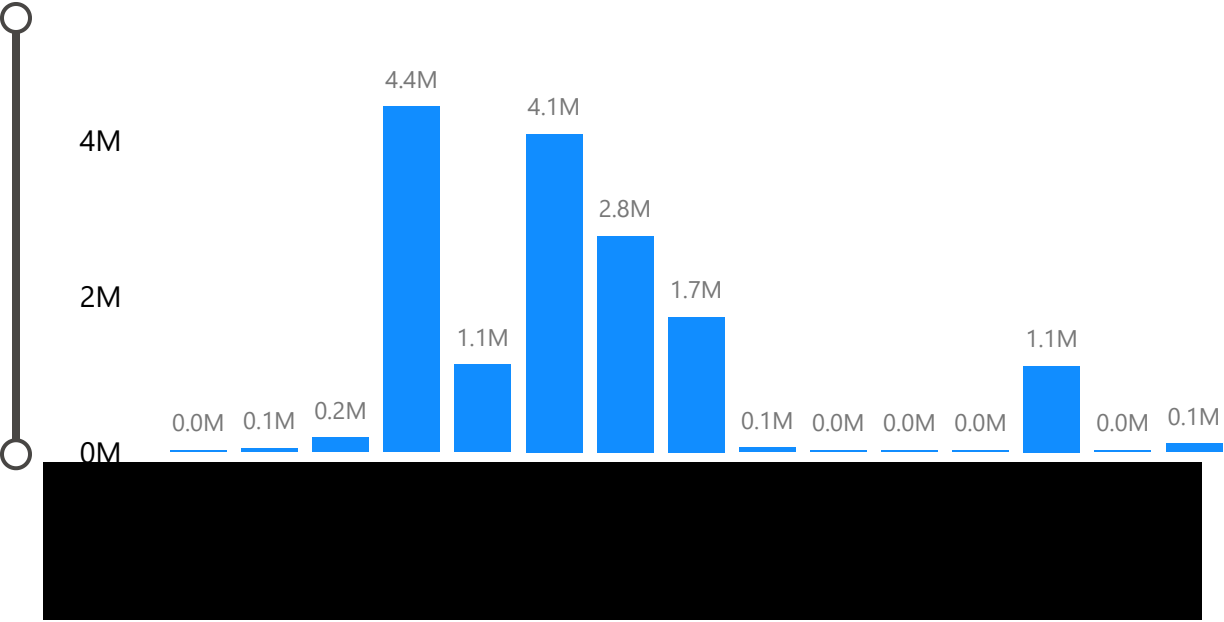
**10,251,728.64**

Opportunity To Review

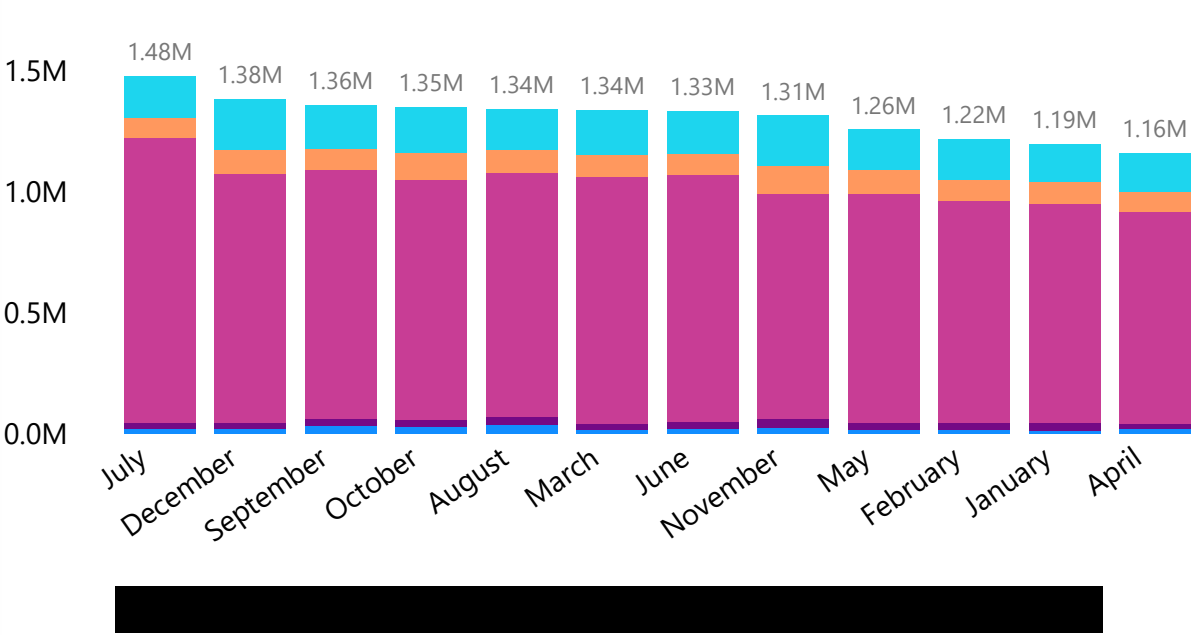
RESET



Expenditure Breakdown by Portfolio



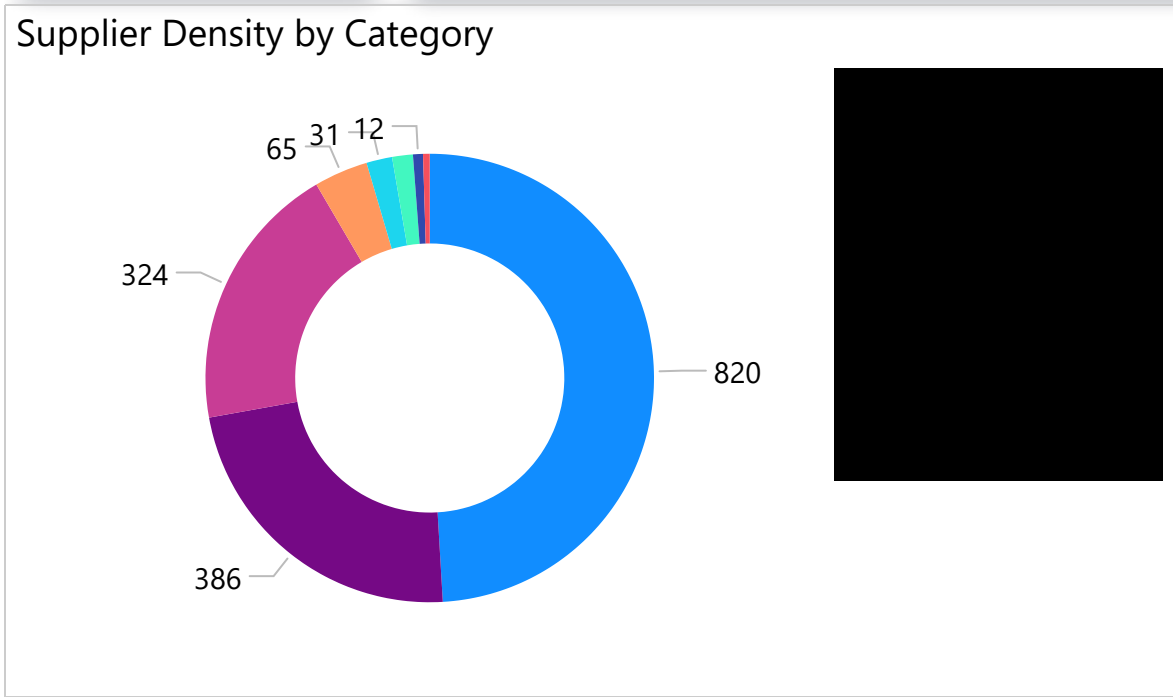
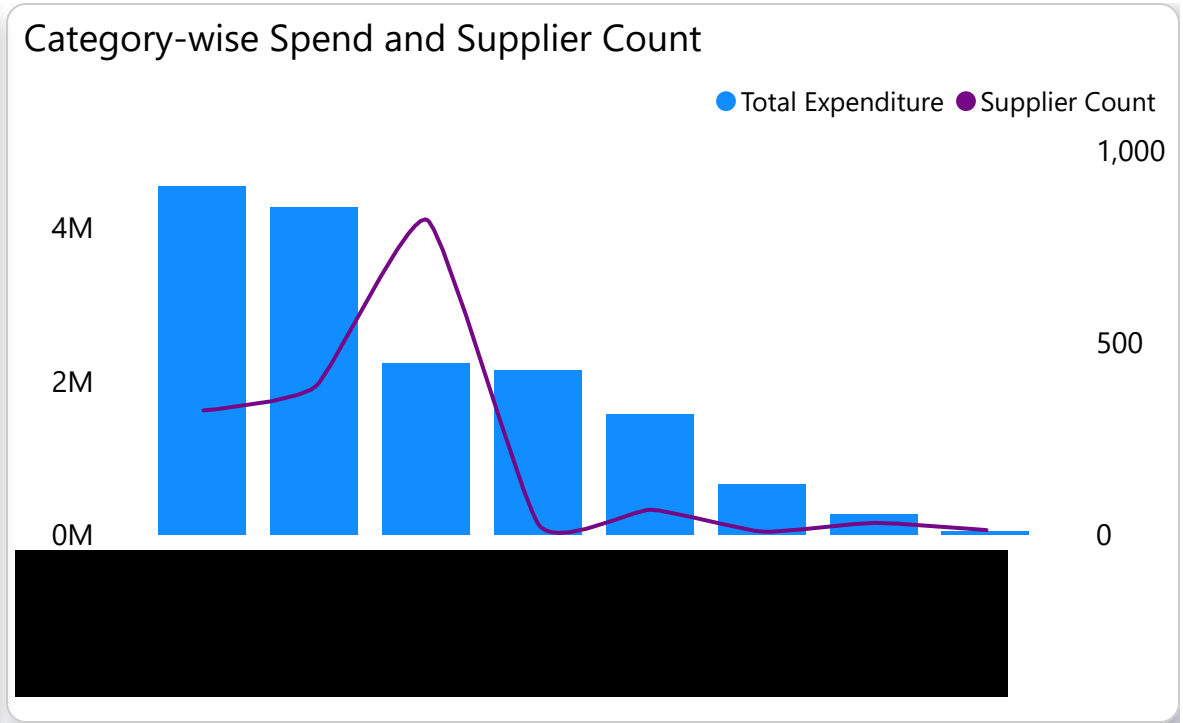
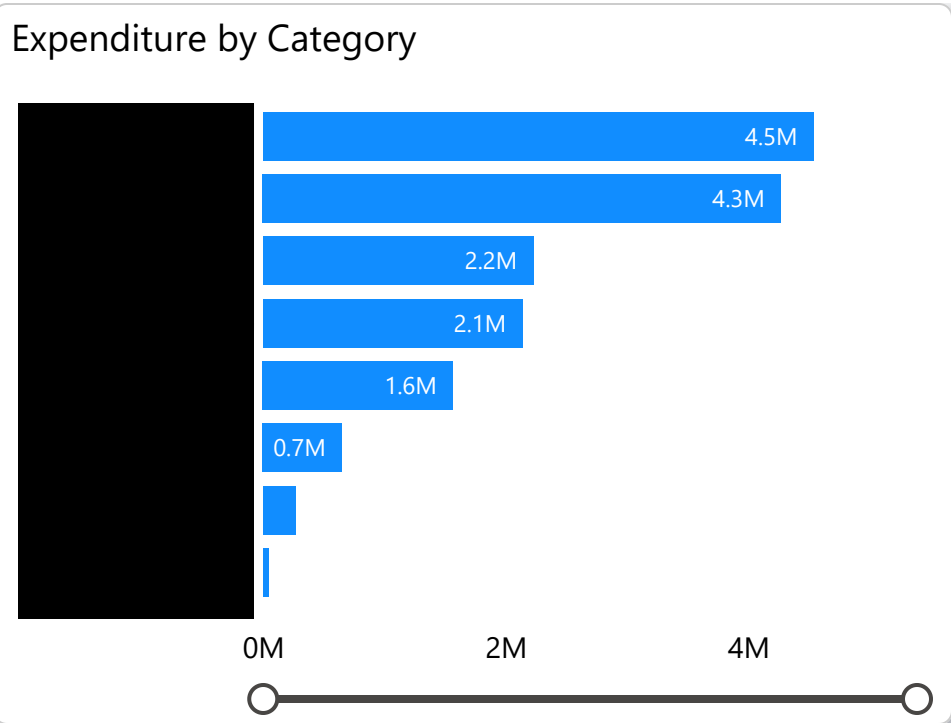
Monthly Expenditure Trend





Review Strategy

- Actionable
- Discoverable
- Lower ROI
- Non Addressable



SubCategory	Total Expenditure	Transaction Count	% of Total Expenditure
	257,284.15	27	1.64%
	61,456.49	162	0.39%
	416,560.55	986	2.65%
	72,034.87	392	0.46%
	461,160.68	1332	2.94%
	779,209.35	90	4.96%
	260,890.48	61	1.66%
	266,655.46	202	1.70%
	620,689.08	7590	3.95%
	340,116.75	40	2.16%
Total	15,710,940.51	35956	100.00%



10,378,506.49

Top 5 Spend

5

Top 5 Supplier Count

802,415.99

Next 5 Spend

5

Next 5 Supplier Count

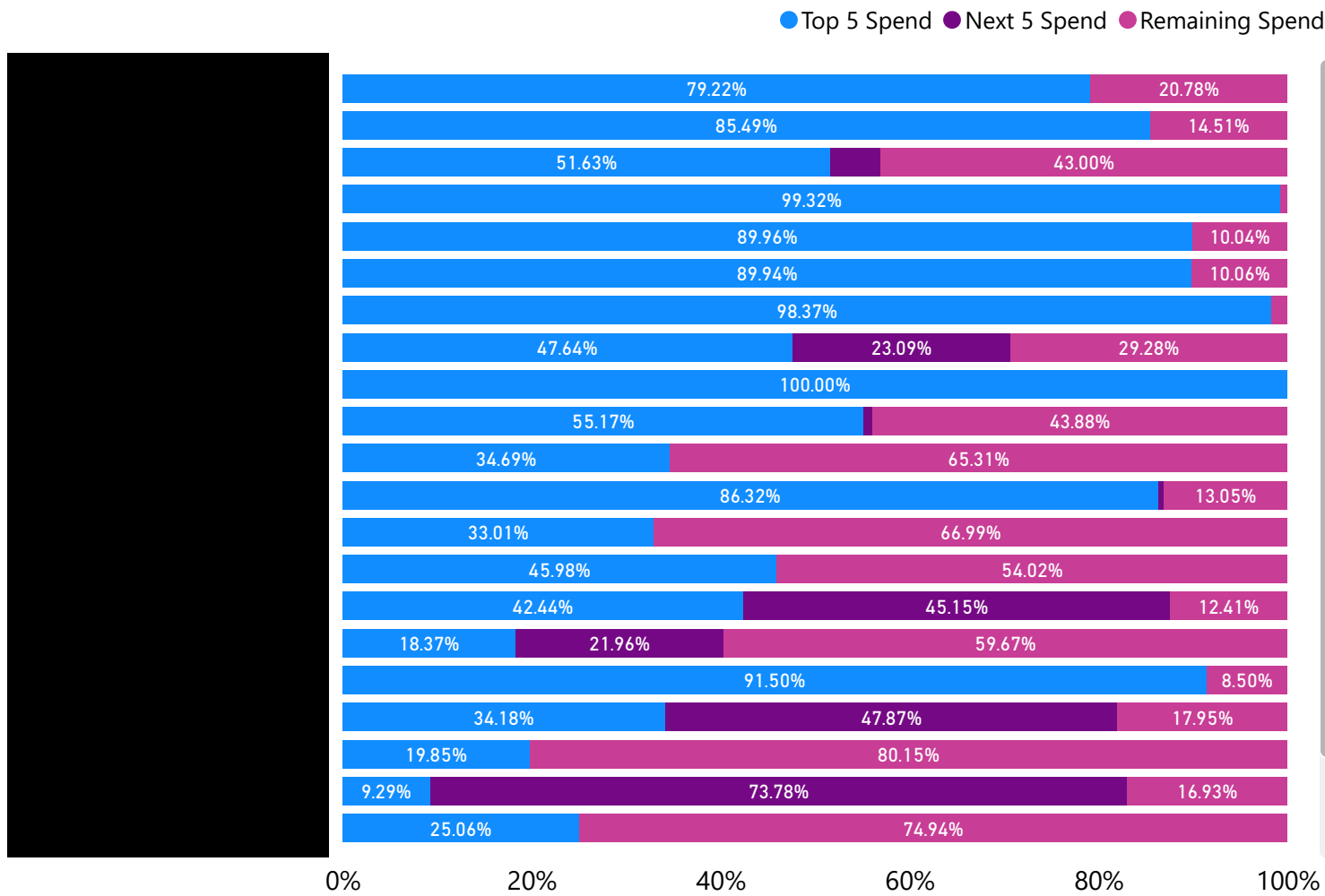
4,530,018.03

Remaining Spend

1513

Remaining Supplier Count

Spend Distribution Across Top, Mid, and Remaining Vendors



Supplier Name

Top 5 Spend

	7,195,606.72
	1,528,466.14
	1,203,641.90
	251,578.14
	199,213.59

Total

10,378,506.49

Supplier Name

Next 5 Spend

	196,748.40
	195,380.04
	179,065.06
	119,640.18
	111,582.31

Total

802,415.99

Supplier Name

Remaining Spend

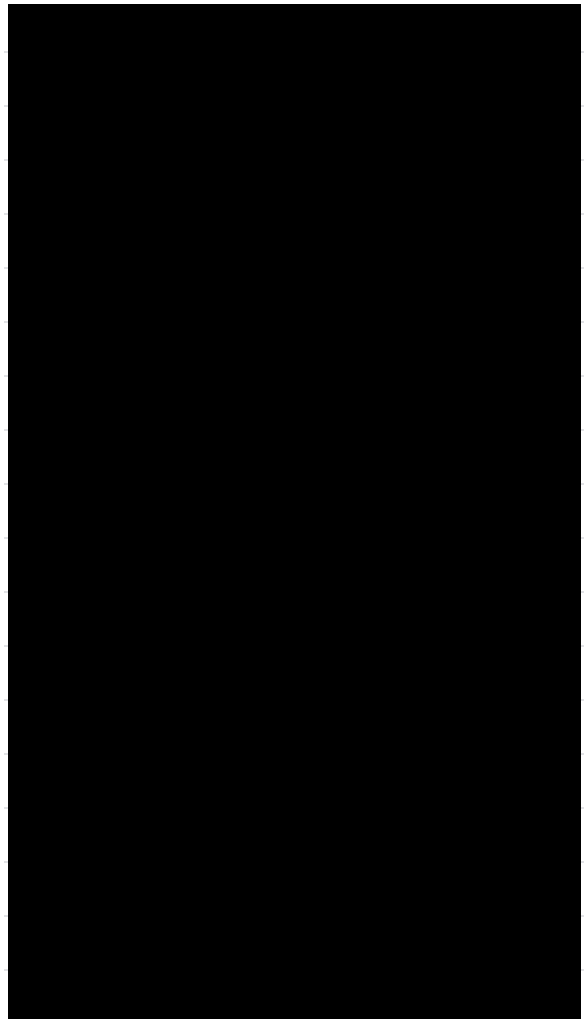
	0.48
	2.21
	4.50
	7.28
	7.68
	8.83

Total

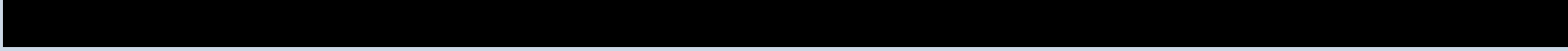
4,530,018.03



SupplierName



Total



5,602.69	873,698.37	132,032.18	28,663.61	1,090.91	1,041,087.76
	117,931.93	1,708.25			119,640.18
38.18	71,236.53	38,376.03			109,650.74
	40,272.09	41,605.60			81,877.69
150.00	49,020.80	2,892.06			52,062.86
	40,431.88	478.64			40,910.52
	30,238.96	800.00			31,038.96
	27,123.18				27,123.18
	22,397.75	410.00			22,807.75
	11,945.46	7,576.36			19,521.82
	18,740.96				18,740.96
100.00	14,942.82	300.00			15,342.82
	11,946.25				11,946.25
	11,195.44				11,195.44
	9,799.08				9,799.08
		9,397.27			9,397.27
	9,120.63				9,120.63
	8,678.69	174.55			8,853.24
	8,673.05				8,673.05

38.18	7,153.56	1,907,900.06	284,071.77	28,663.61	1,090.91	2,228,918.09
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820  
Supplier Count

Category





RESET

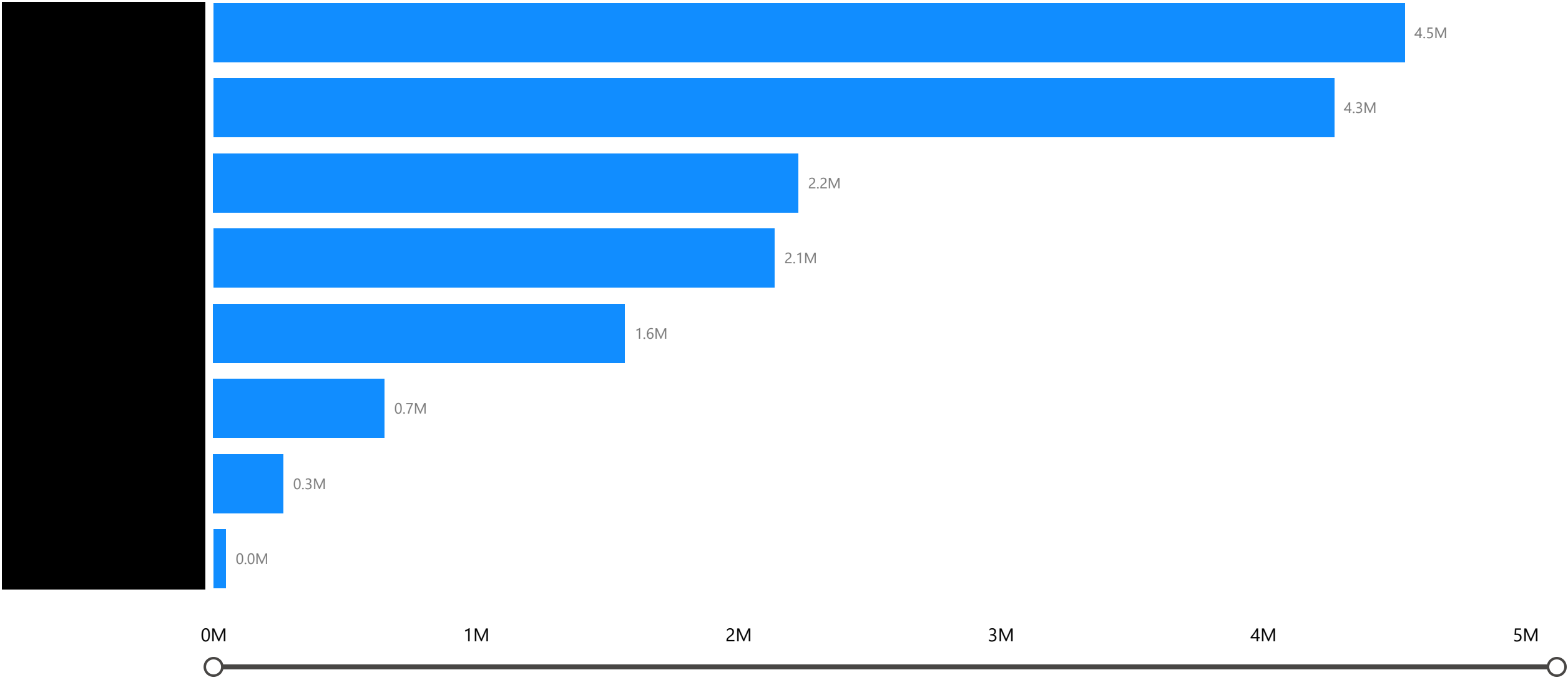
Supplier Name



All

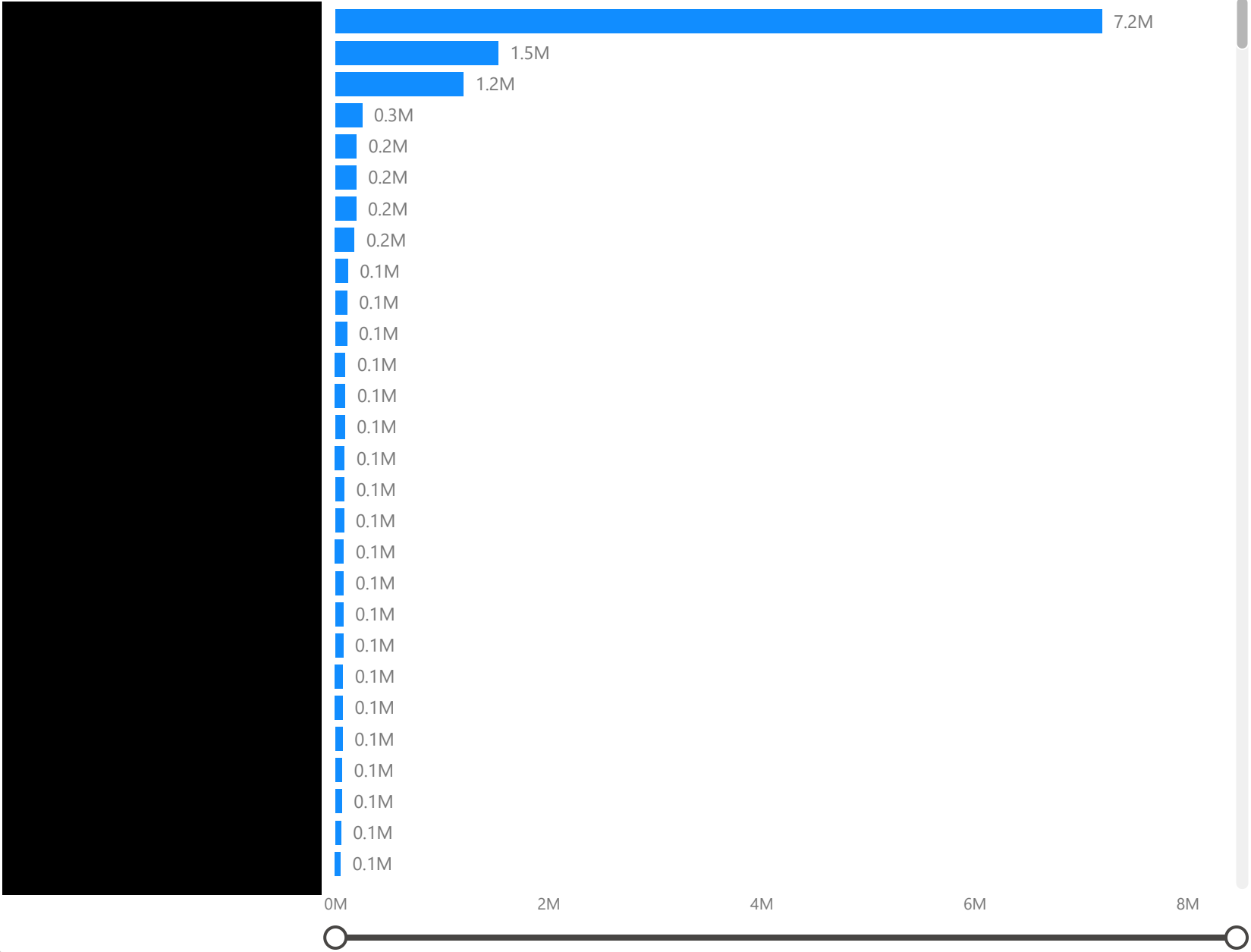


Expenditure by Category





Detailed Expenditure by Supplier



Review Strategy

All

TopNValue

50

Category

All

Subcategory

All

Portfolio

All



15,710,940.51

Total Expenditure

1523

Supplier Count

Actionable

5,730,362.04

Total Expenditure

188

Supplier Count

Discoverable

4,521,366.60

Total Expenditure

1102

Supplier Count

Lower ROI

601,535.81

Total Expenditure

69

Supplier Count

Non-Addressable

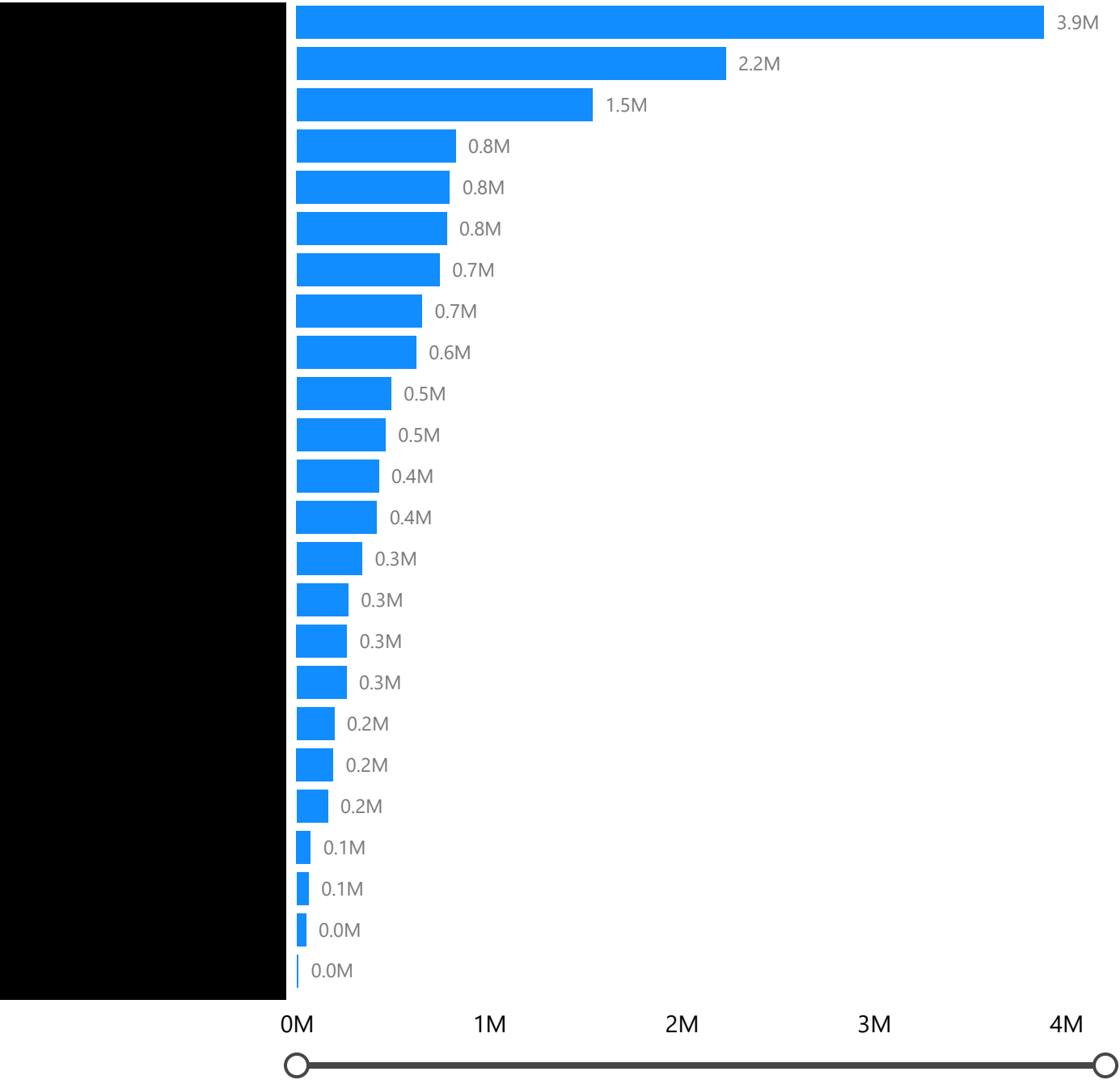
4,857,676.06

Total Expenditure

275

Count of SupplierName

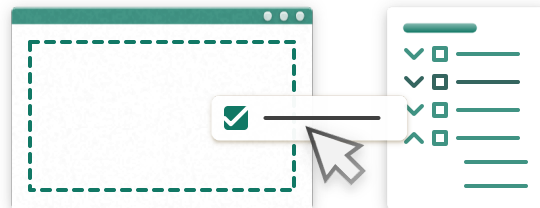
Detailed Expenditure by Subcategory





## Build visuals with your data

Select or drag fields from the **Data** pane onto the report canvas.





Introductory

SubCategory	Total Expenditure
	1,537,285.76
	825,107.47
	795,251.84
	742,809.26
	651,780.91
	461,160.68
	266,655.46
	260,890.48
	189,420.18
Total	5,730,362.04

Maximize

SubCategory	Total Expenditure
	2,228,918.09
	1,537,285.76
	825,107.47
	795,251.84
	742,809.26
	651,780.91
	620,689.08
	489,700.34
	461,160.68
	425,381.79
	416,560.55
	340,116.75
	266,655.46
	260,890.48
	189,420.18
Total	10,251,728.64