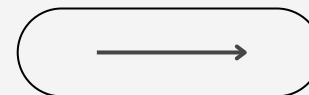
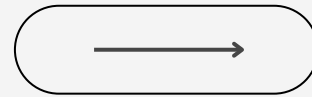


# NIKE SALES GROWTH INITIATIVE

SPRINT 01 PRESENTATION



PRESENTED BY  
Xi Chen  
Tsai Lieh Kao  
Vish Ramesh  
Eddie Pate



# JOB POST

TITLE: Nike Insights Manager



Seeking an Insights Manager with a passion for data and consumer behavior to drive Nike's growth by analyzing market trends, identifying consumer insights, and informing strategic decisions.

## Responsibilities:

- Conducting market research
- Utilizing data analysis to uncover trends
- Collaborating on consumer-focused initiatives
- Presenting actionable insights to leadership

## Skills:

- Project Management
- Data Analysis
- Market Research
- Competitive Analysis
- Brand Strategy
- Consumer Insights

# SPRINT 01

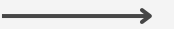
- |    |                                   |    |                       |
|----|-----------------------------------|----|-----------------------|
| 01 | Business Problem Definition       | 05 | ETL Pipeline          |
| 02 | Data Collection & Data Dictionary | 06 | Data Lineage          |
| 03 | MySQL Data Warehouse              | 07 | Data Governance       |
| 04 | ERD                               | 08 | Descriptive Analytics |



# BUSINESS PROBLEM

01

Addressing Nike's challenge of revitalizing sales by leveraging data analytics to uncover insights for strategic decision-making and pinpointing growth opportunities.



01

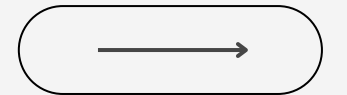


02



03

# DATA COLLECTION & DATA DICTIONARY



## Dataset Name

Nike Sportswear Product Dataset

## Data Attributes

### Attribute Name:

DEPARTMENT, CATEGORY, SUBCATEGORY, SKU, SKU\_VARIANT, PRODUCT\_NAME, PRODUCT\_ID, TITLE, PRODUCT\_TYPE, PRODUCT\_URL, PRODUCT\_SIZE, LABEL, IS\_BESTSELLER, COLOR, BRAND, AVAILABILITY, CURRENCY, PRICE\_CURRENT, PRICE\_RETAIL

### Data Type:

Contains strings, int, decimal, and date/time.

### Description:

Use the Nike US product dataset to analyze sportswear product pricing and assortment. The dataset contains 229k skus.

## Dataset Name

Transaction Data

## Data Attributes

### Attribute Name:

UserId, TransactionId, TransactionTime, ItemCode, ItemDescription, NumberOfItemPurchased, CostPerItem, Country

### Data Type:

Contains strings, int, decimal, and date/time.

### Description:

UserId -It is a unique ID for all User Id. TransactionId -It contains unique Transactions ID. TransactionTime -It contains Transaction Time. ItemCode -It contains item code that item will be purchased. ItemDescription -It contains Item description. NumberOfItemPurchased -It contains total number of items Purchased. CostPerItem -Cost per item Purchased. Country -Country where item purchased

- Both from Kaggle
- Unify datasets by left-join
- Data Cleaning

# MYSQL DATA WAREHOUSE

03



```
df.to_sql("Nike_storage", con=aws_write, if_exists='replace', index=False)
```

ETL with Python:

- Extract from CSV files
- Transform data frames
- Load tables into MySQL database

Benefits:

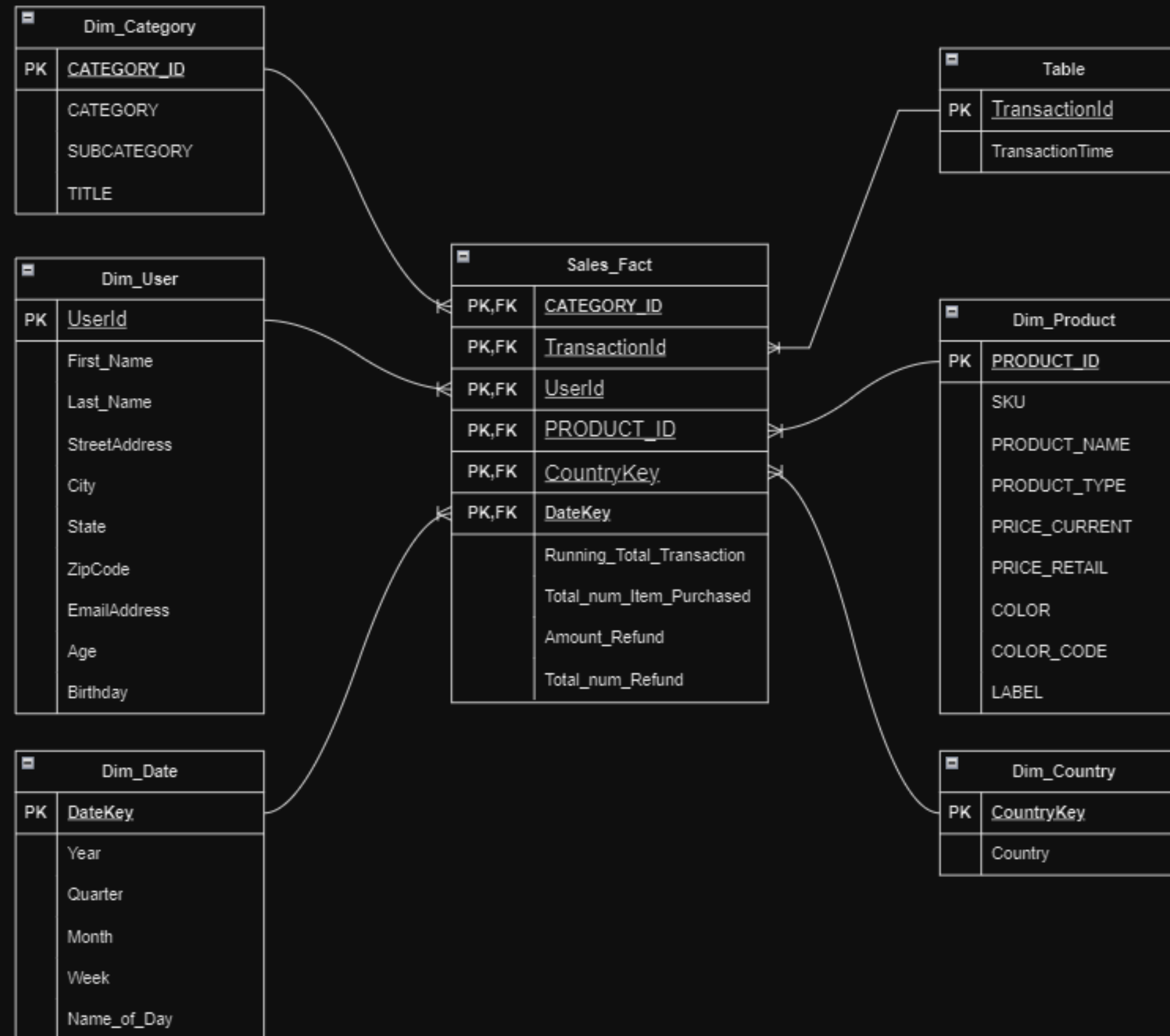
- Improved data management
- Centralized data storage
- Improved accessibility for Scrum developers, marketing teams, and managers
- Improved operational efficiency while gathering insights

A list of tables in a database, each preceded by a blue triangle icon and a small table icon. The tables are: Nike\_Customer\_List, Nike\_merged, Nike\_storage, nike\_table, Nike\_transaction, and Nike\_transaction\_sample.

- ▶ Nike\_Customer\_List
- ▶ Nike\_merged
- ▶ Nike\_storage
- ▶ nike\_table
- ▶ Nike\_transaction
- ▶ Nike\_transaction\_sample

# ERD - STAR SCHEMA

04

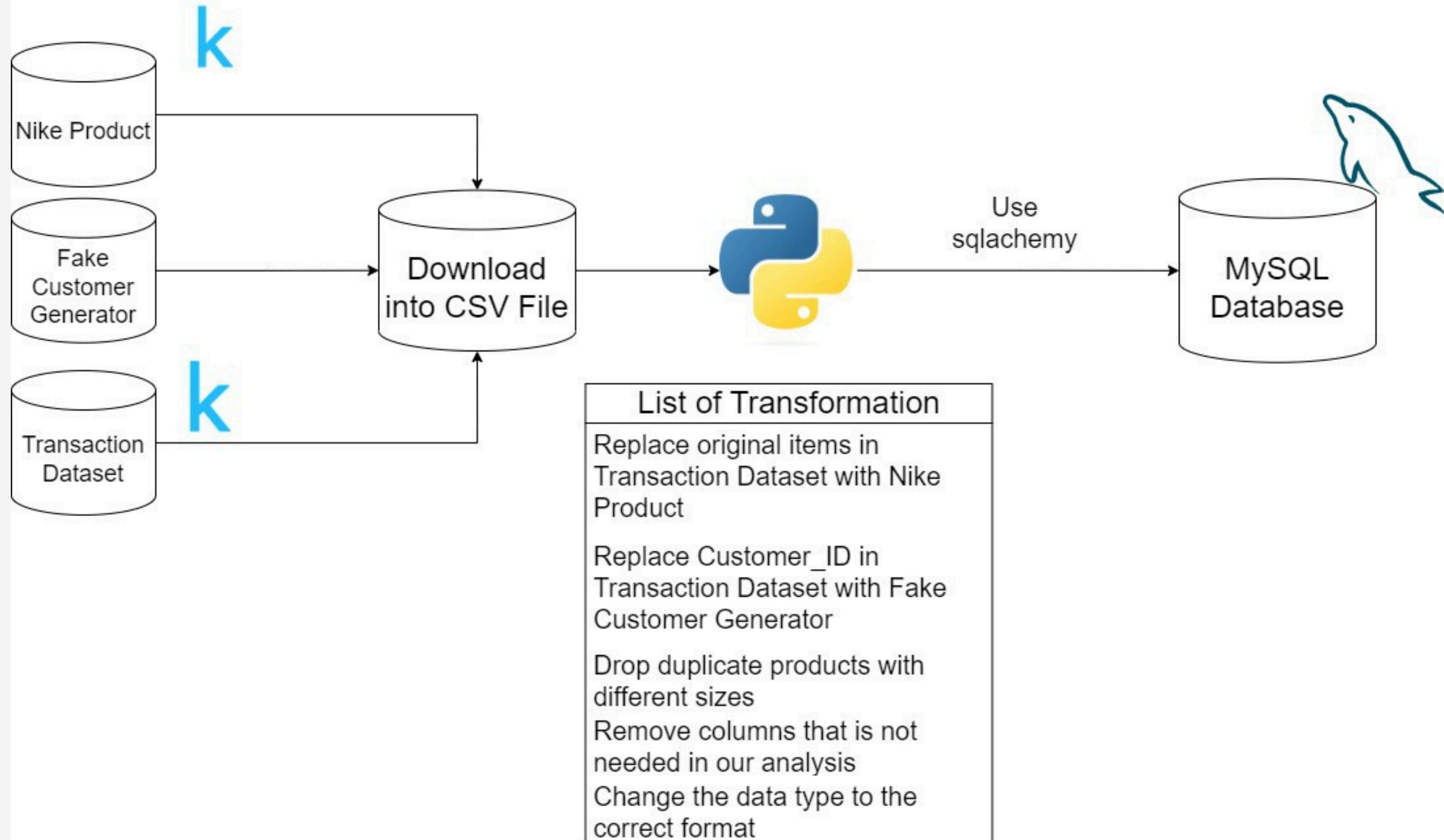


# ETL PIPELINE

Extract

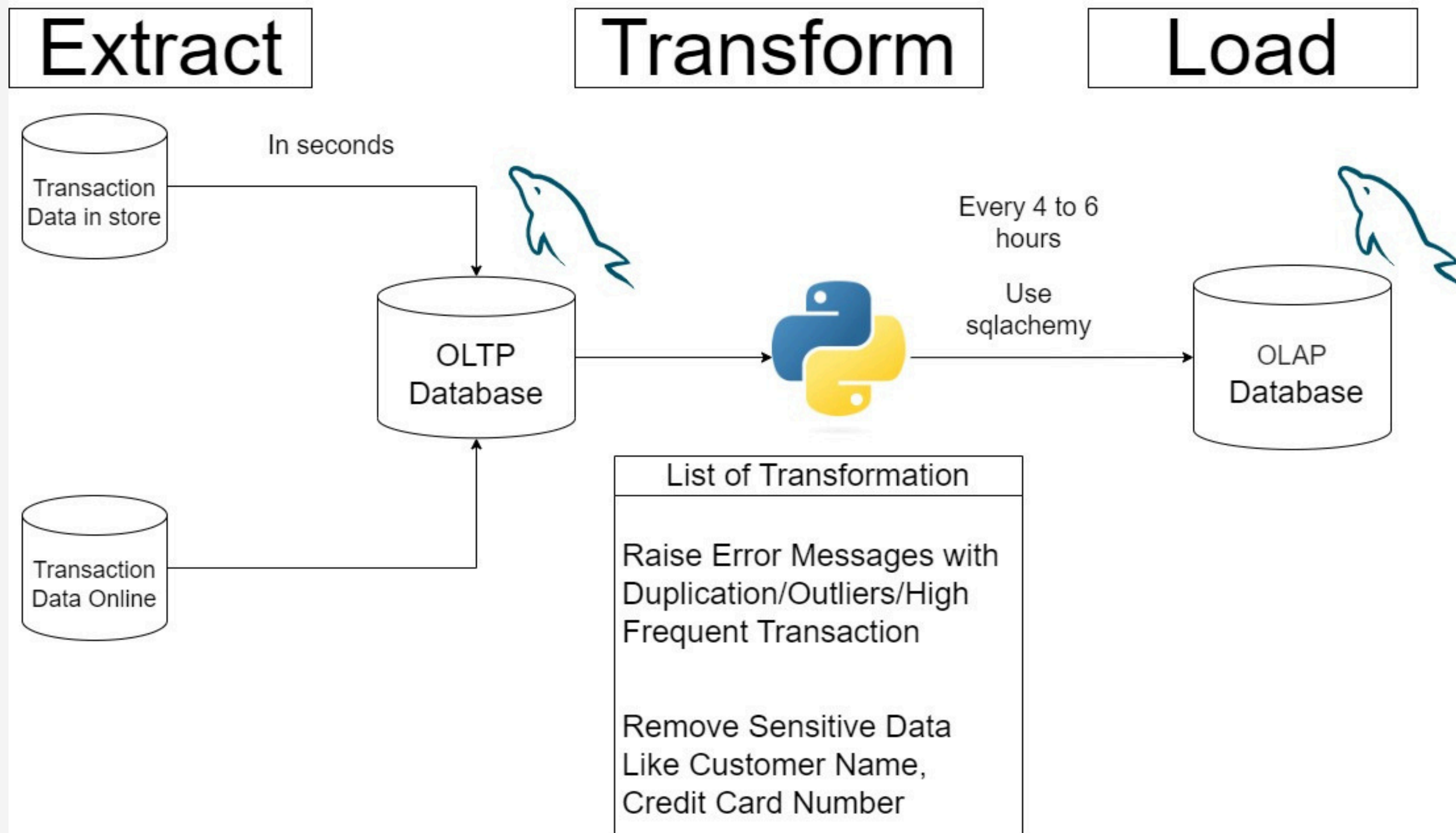
Transform

Load

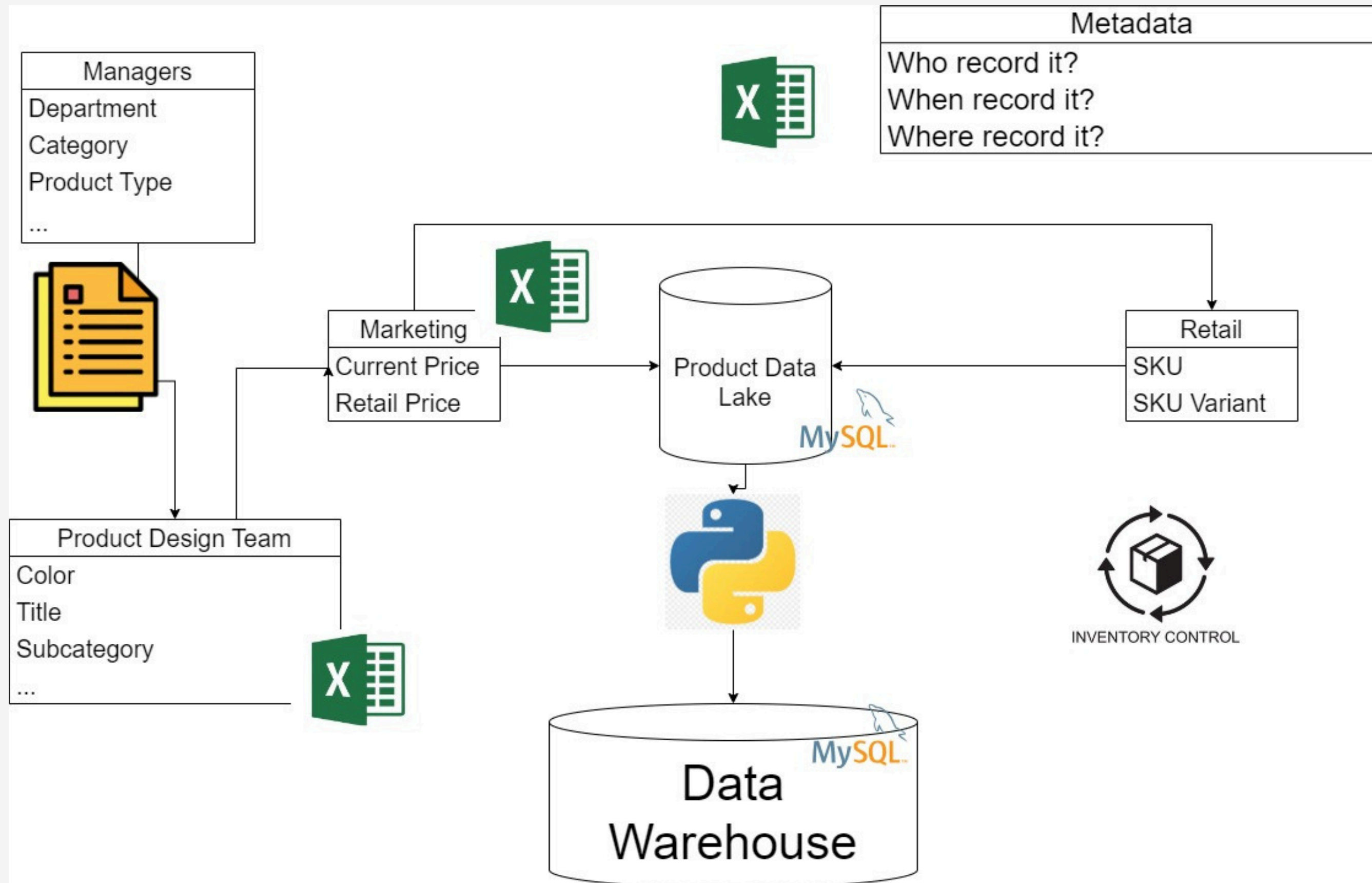




# ETL PIPELINE



# DATA LINEAGE



# Data Governance Policy

## Quality

- Commitment to high data quality
- Standards and procedures that ensure data accuracy, completeness, and reliability.
- Continuous improvement which includes regular audits and staff training to enhance data quality.

## Security

- Data security is paramount, in order to prevent unauthorized access and data breaches.
- We implement comprehensive security measures, aligned with industry standards.
- Culture of strong security awareness promoted among staff.

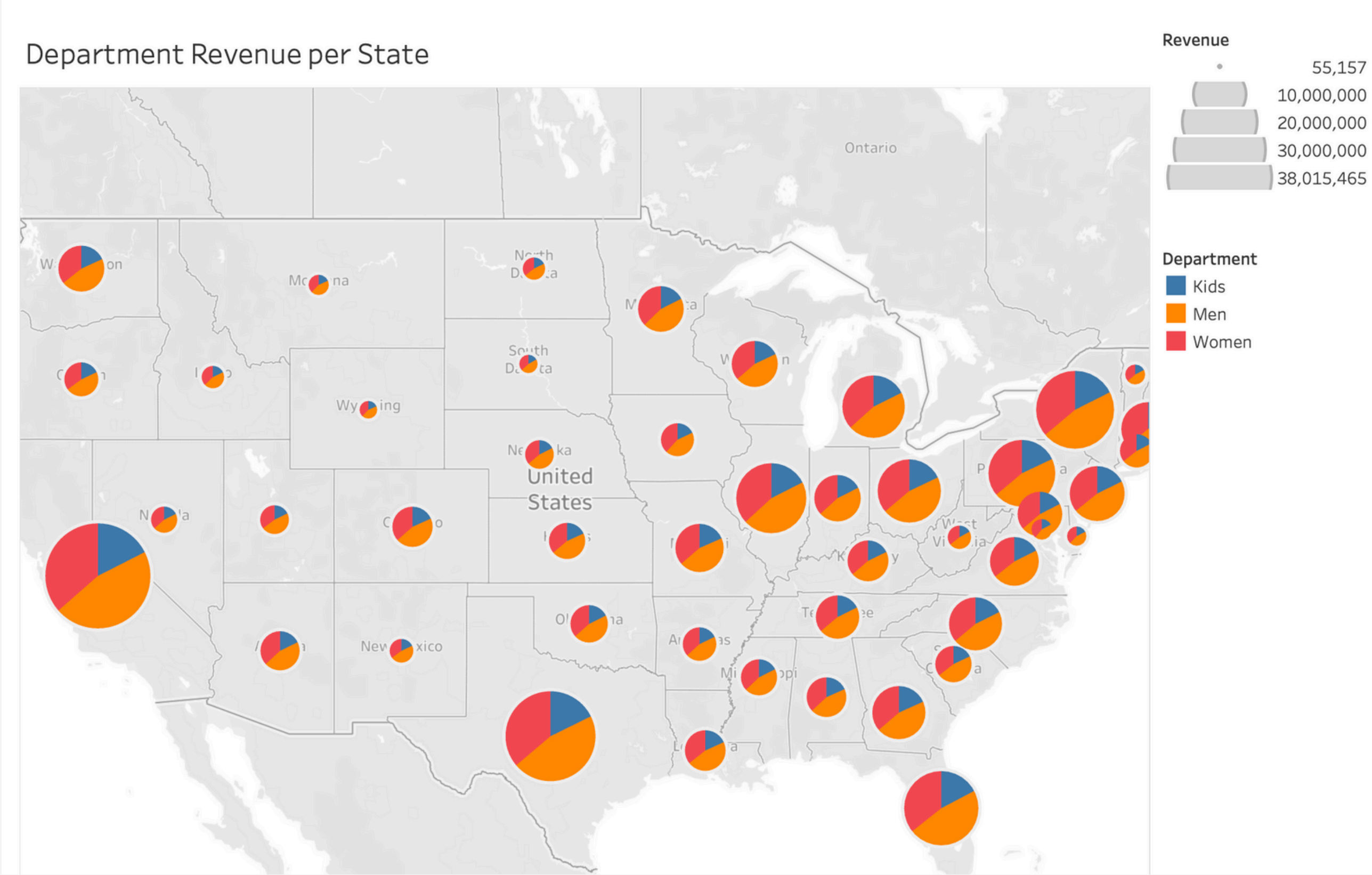
## Compliance

- Foundation for our activities to strictly comply with legal and regulatory standards.
- Regular compliance audits ensure adherence to laws and regulations.
- Procedure of prompt reporting and addressing of compliance issues to minimize risk.

## Ethics

- Ethical principles that promote fairness and transparency in guiding data management.
- Prioritize public interest by committing to responsible data use that benefits all stakeholders.
- Communication regarding data practices to encourage stakeholder input and scrutiny.

# CA, NY, and TX are the Top Revenue Contributors by Department



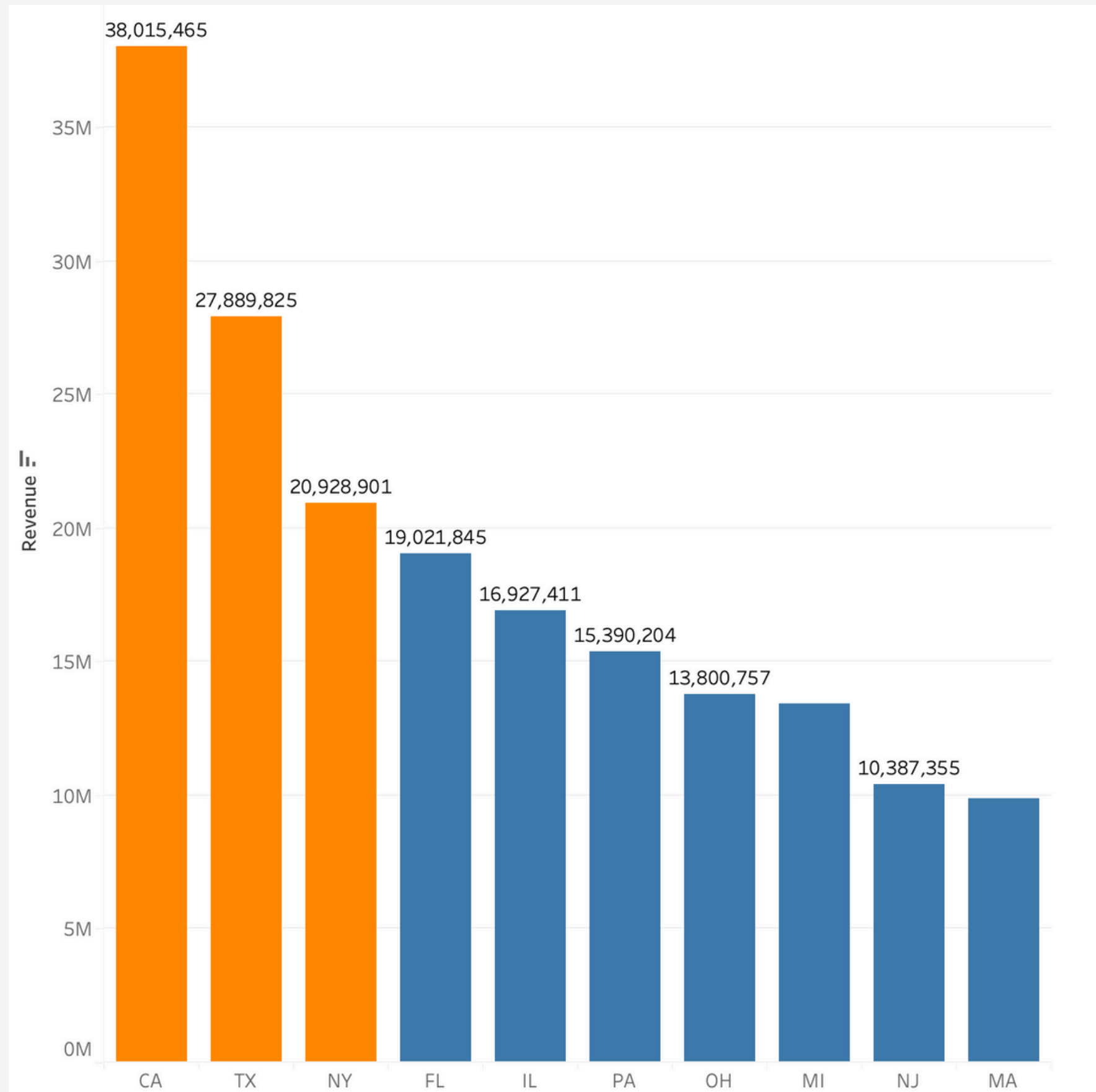
## Recommendation

- Boost Marketing in CA, NY, TX: Enhance strategies to sustain revenue leadership.
- Customize Products for Top States: Create unique offerings for CA, NY, TX market demands.

## Prediction

- CA, NY, TX likely to uphold revenue lead with targeted strategies.

# CA, NY, and TX are the Top Revenue Contributors by Department



## Top 3 States' Revenue

- Others
- Top 3

## Recommendation

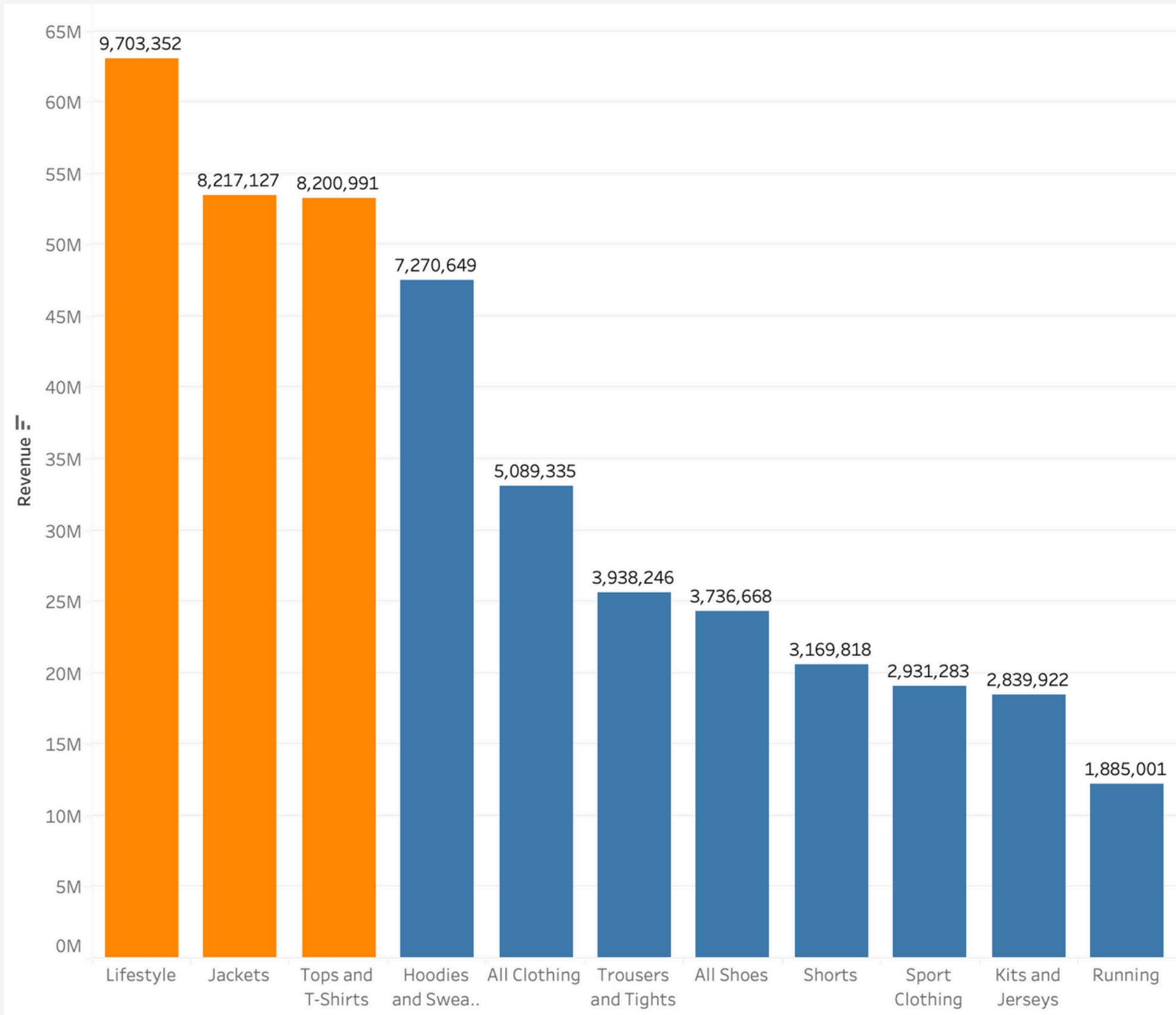
- Amplify business activities in CA, TX, and NY to capitalize on their significant revenue contributions.
- Assess the strategies in FL, IL, and other states to identify areas for improvement and potential growth opportunities.

## Prediction

- Sustained Top State Dominance: CA, TX, and NY are projected to maintain their leading positions in revenue generation if current market conditions persist.



# Top Subcategories Driving Revenue



## Top 3 States' Revenue

- Others
- Top 3

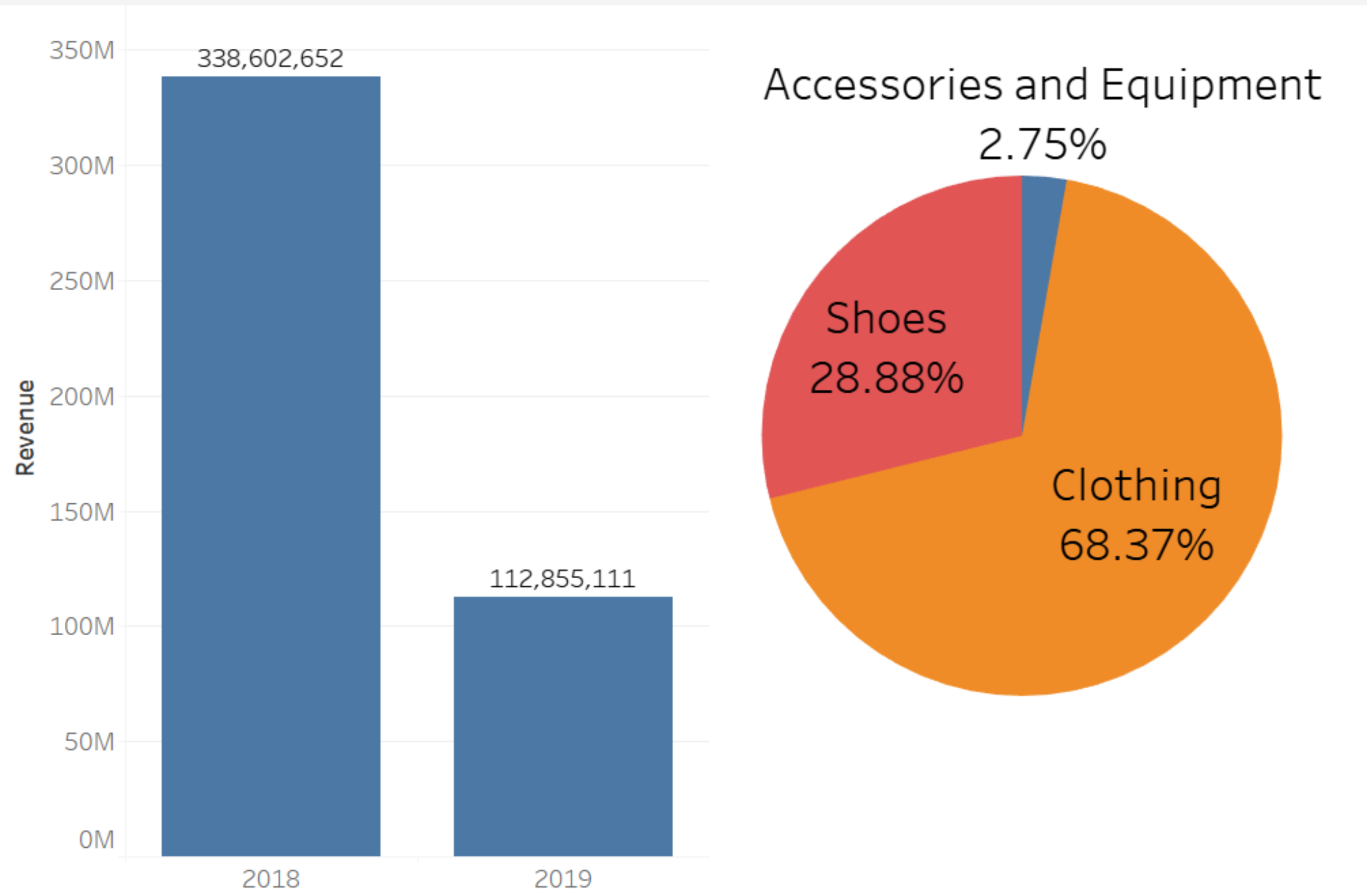
## Recommendation

- Focus on Leading Subcategories: Concentrate marketing and stock on highest revenue-generating subcategories.
- Investigate low sales in 'Running' and other underperforming subcategories.

## Prediction

- 'Lifestyle', 'Jackets', and 'Tops and T-Shirts' are expected to continue their revenue dominance if the trend holds, potentially increasing market share with strategic promotions.

# Strong Start to 2019 with Significant Revenue Share



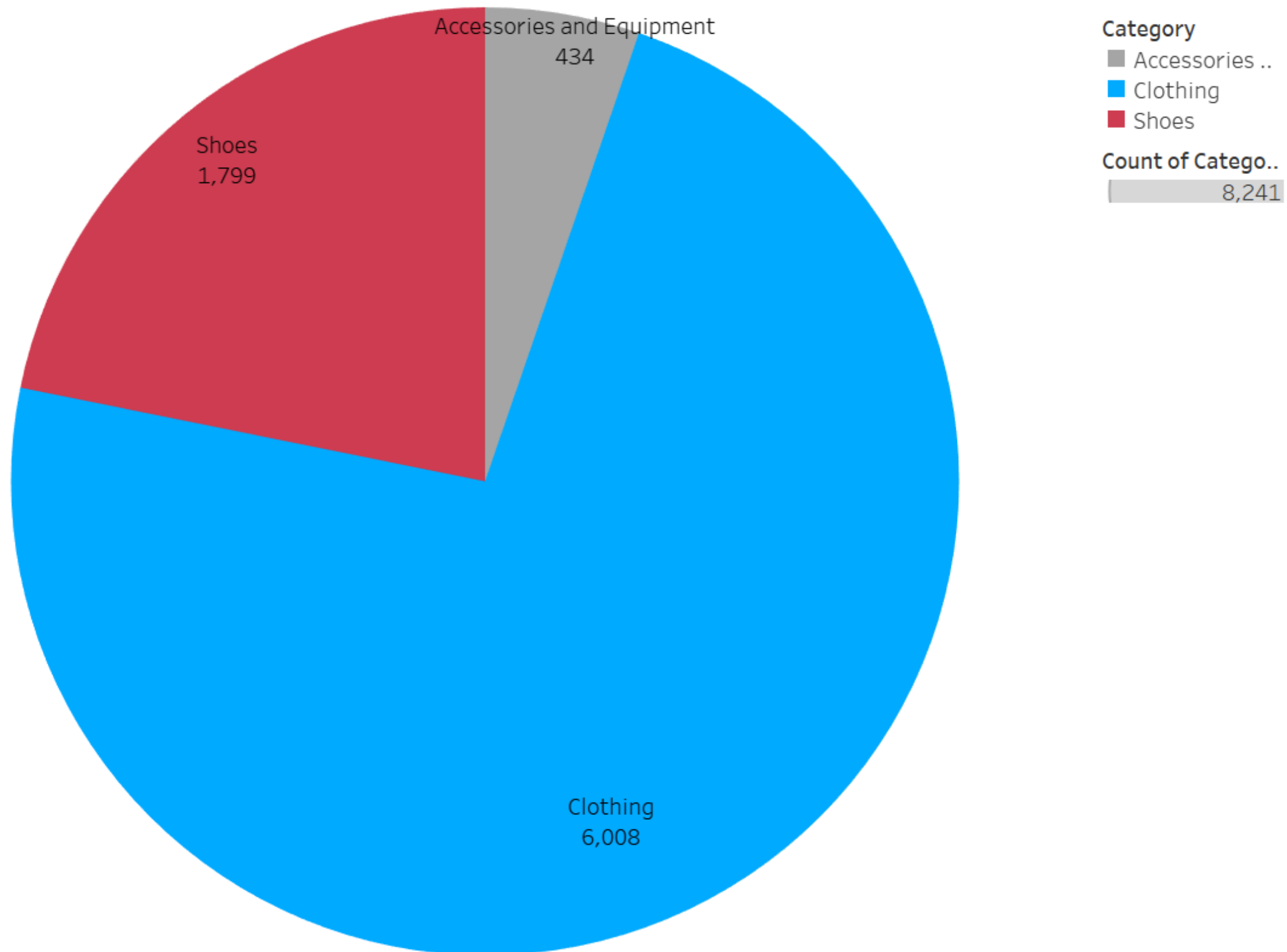
## Recommendation

- Capitalize on the strong revenue start in 2019 by scaling up successful sales strategies from 2018.
- Given the smaller revenue share, develop targeted campaigns to increase sales in Accessories and Equipment.

## Prediction

- If the current trajectory continues, 2019 revenue is on pace to substantially surpass 2018 figures, with Clothing and Shoes leading the charge.

# High Revenue from Shoes Despite Lower Quantities



## Recommendation

- Prioritize high-margin shoe sales that yield more revenue relative to their quantity.
- With Clothing leading in quantity, evaluate pricing and margins to boost its revenue contribution.

## Prediction

- Shoes are expected to remain a high revenue-per-unit category, suggesting a focus on this area could lead to increased profitability.



# Insight

- **CA, TX, and NY make up 19% of Nike's total revenue**
- **In 2 months of 2019, we have accomplish 1/3 of past year revenue**
- **Shoes make more revenue compared to their inventory size**

# Recommendation

- Design marketing campaigns based on the region
- Focus more on shoes due to its better ROI

