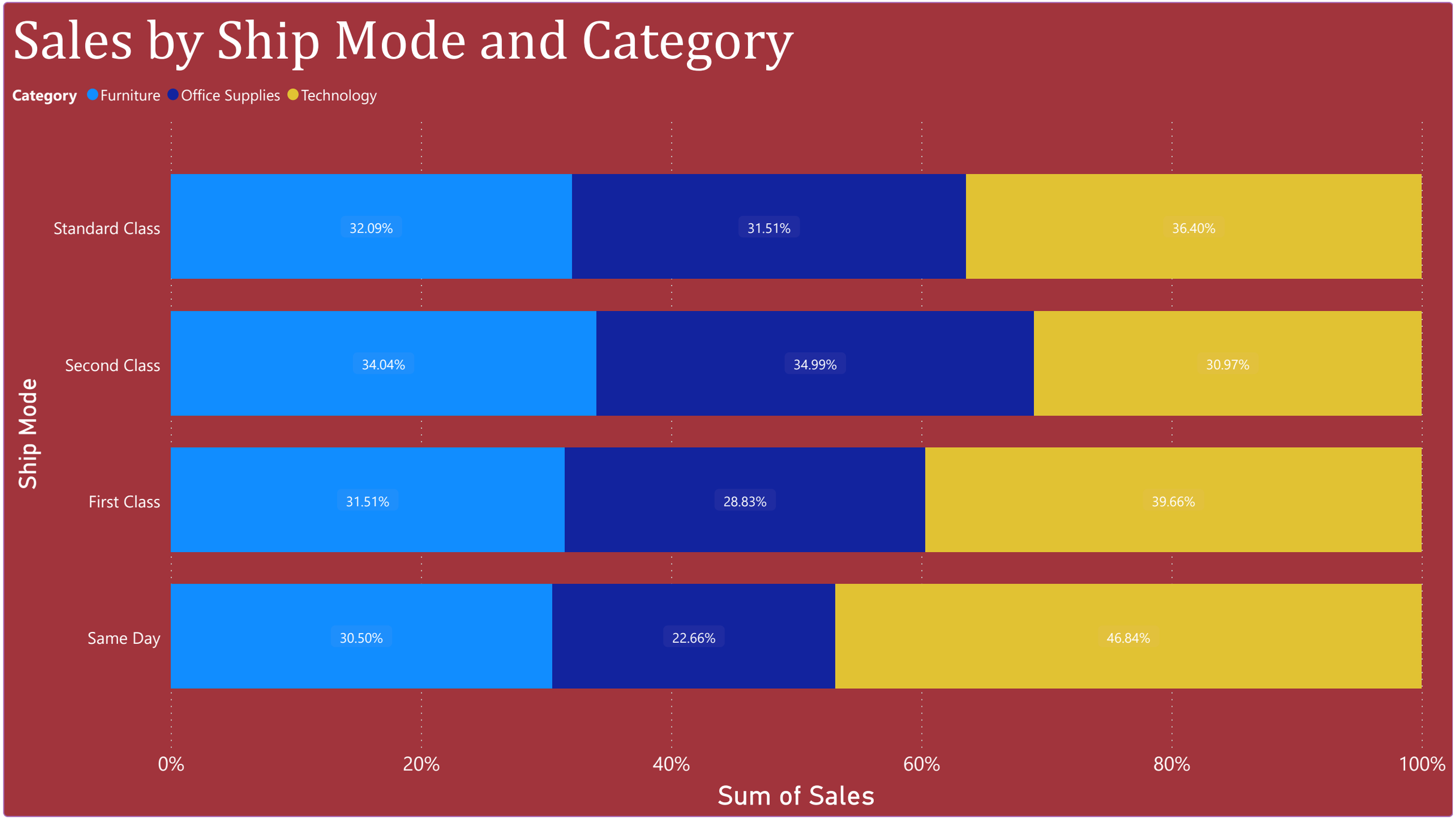
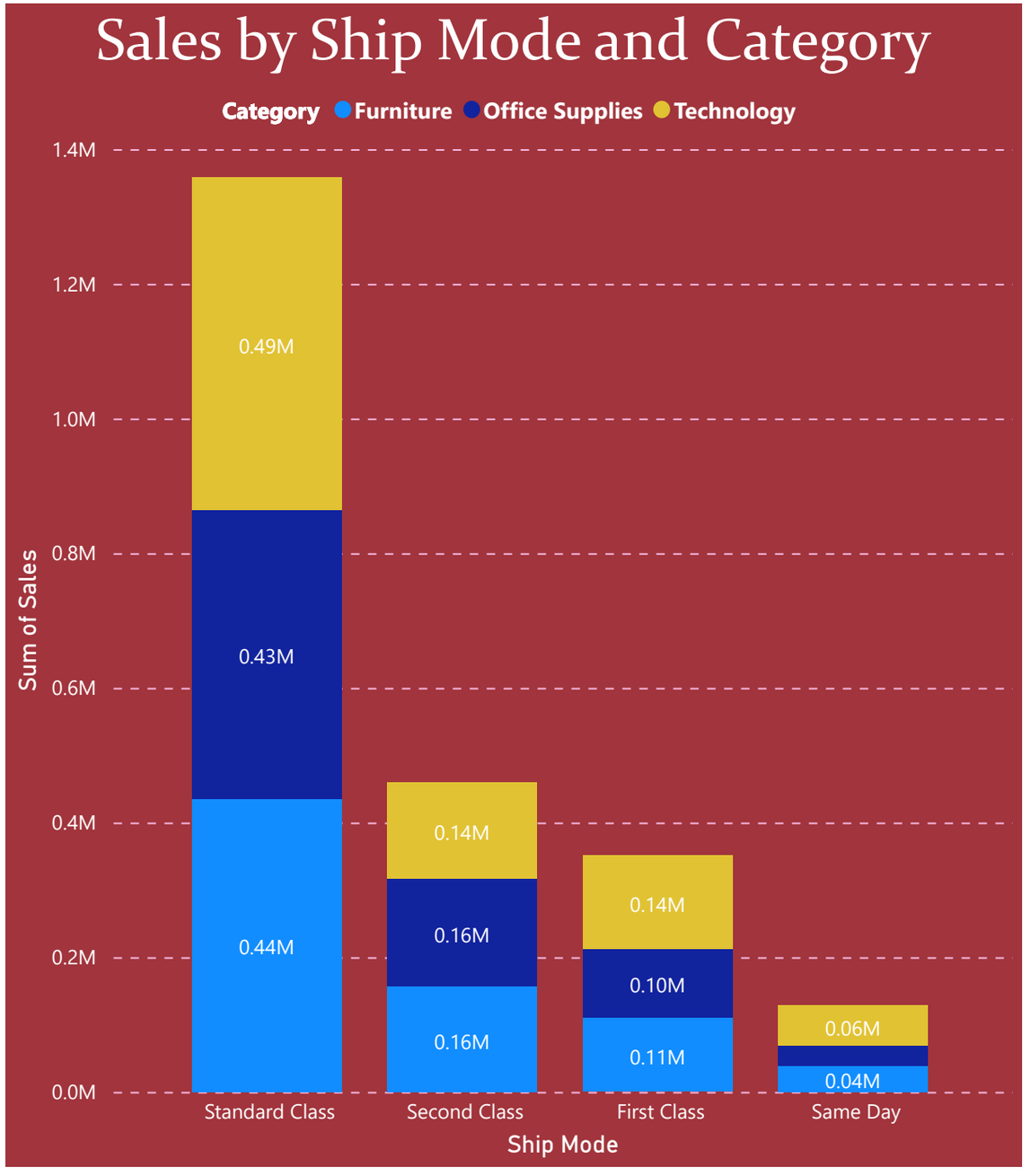
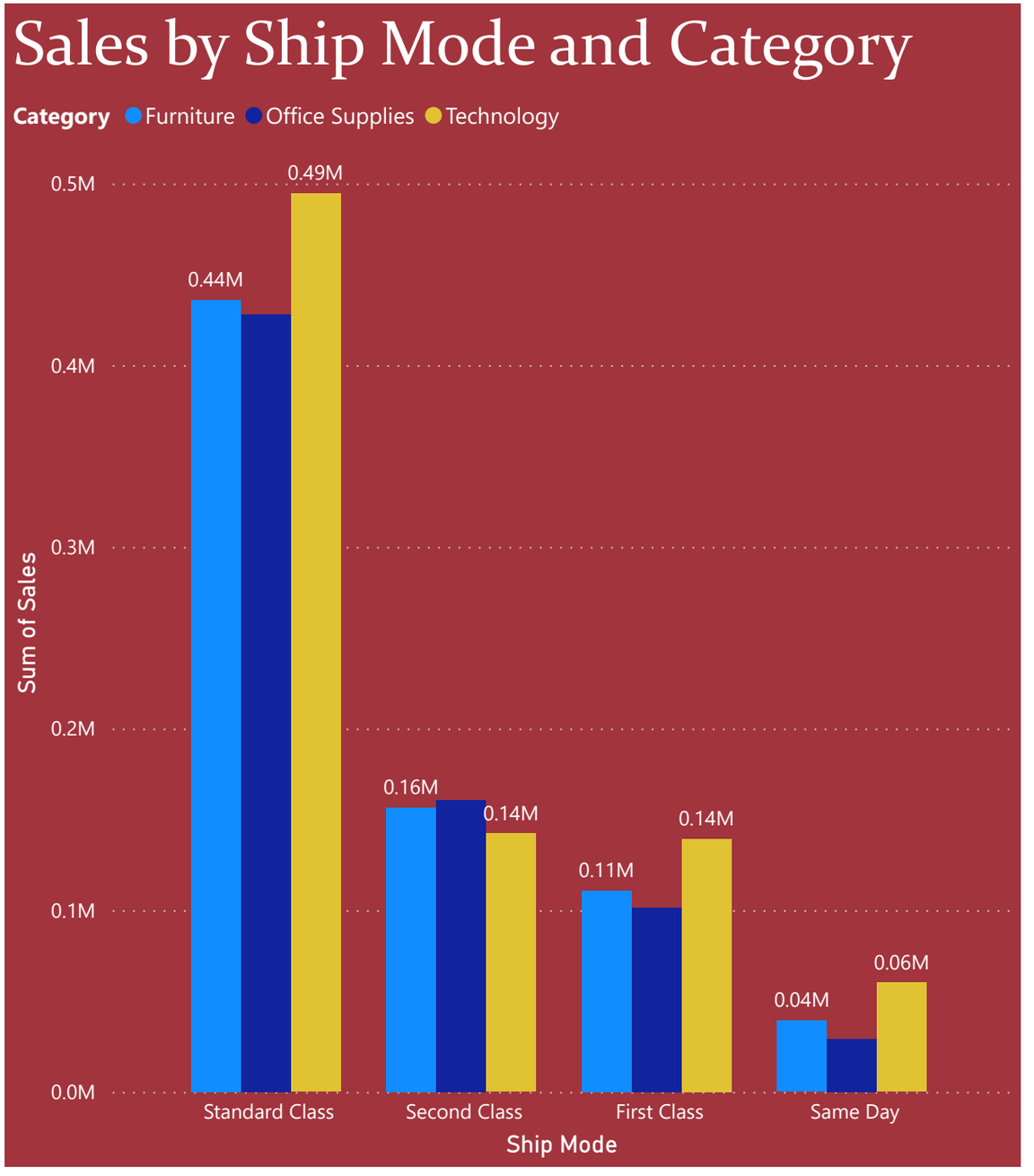
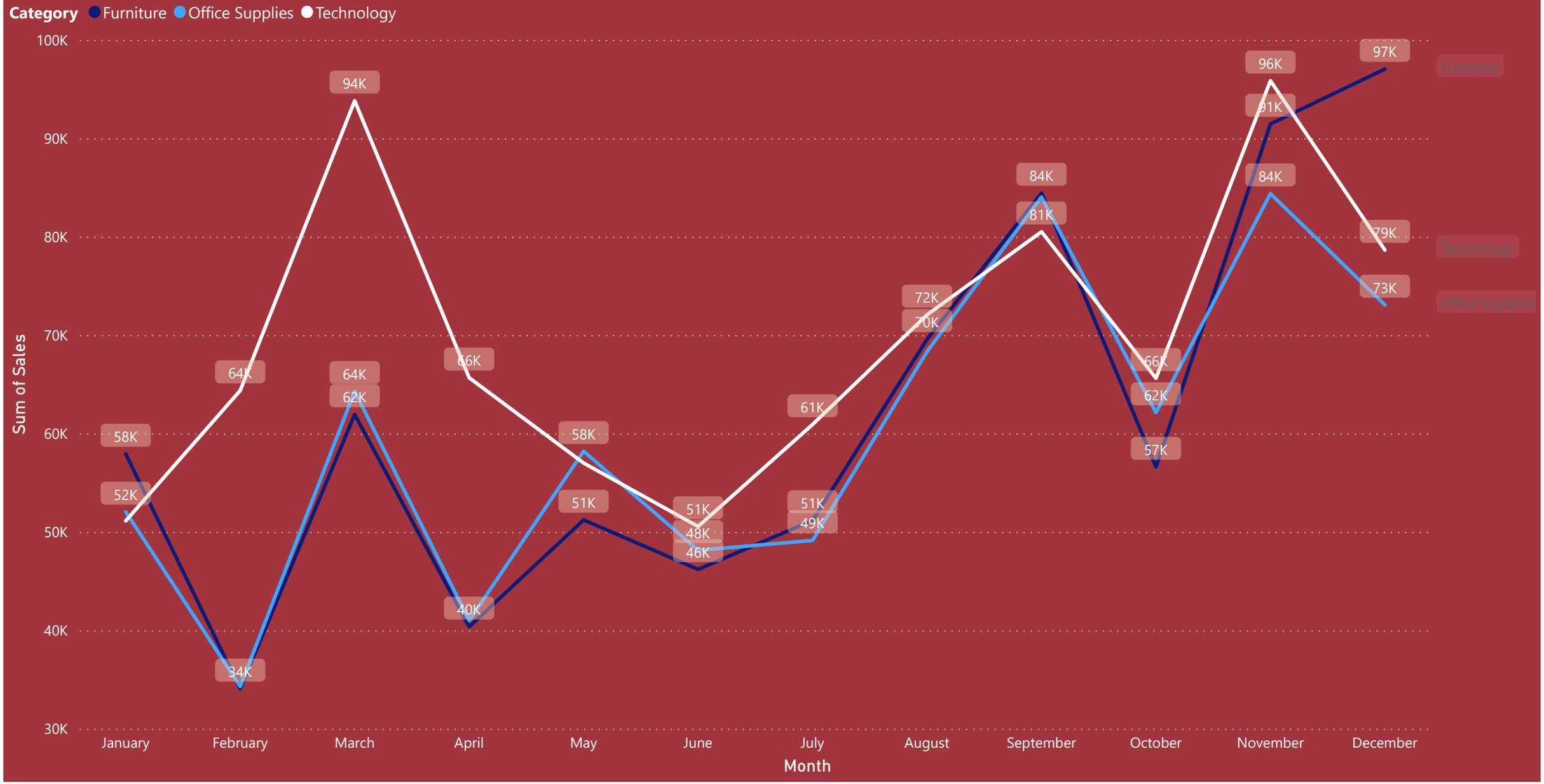
Sales by Ship Mode and Category

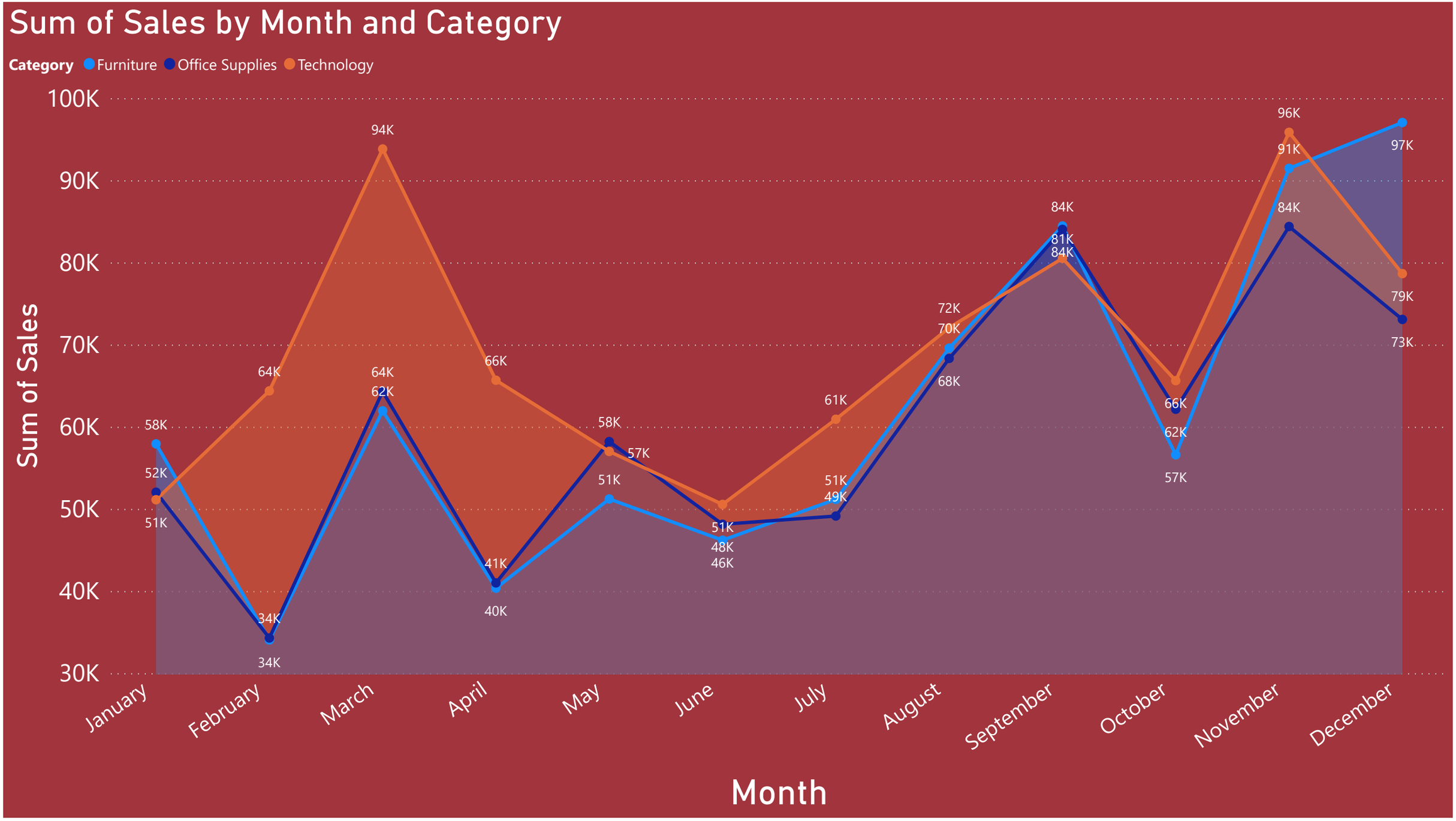



Sales by Ship Mode and Category
Category Furniture Office Supplies Technology
1.4M
1.2M
1.0M
0.8M
0.6M
0.4M
0.2M
0.0M
Sum of Sales
0.49M
0.43M
0.44M
0.14M
0.16M
0.16M
0.14M
0.10M
0.11M
0.06M
0.04M
Standard Class
Second Class
First Class
Same Day
Ship Mode

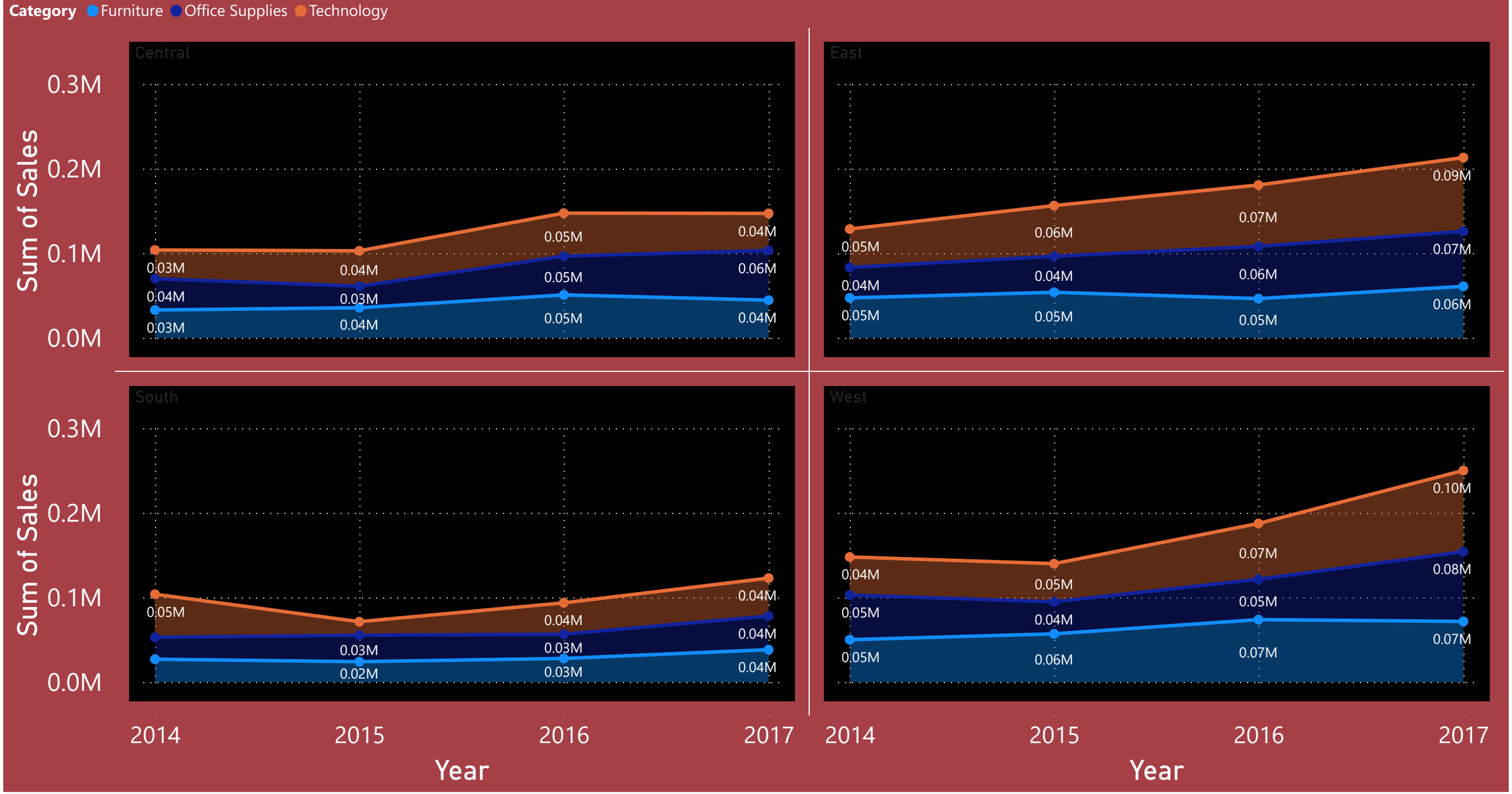

Sales by Ship Mode and Category
Category Furniture Office Supplies Technology
0.5M
0.4M
0.3M
0.2M
0.1M
0.0M
Sum of Sales
0.49M
0.44M
0.16M
0.14M
0.14M
0.11M
0.06M
0.04M
Standard Class
Second Class
First Class
Same Day
Ship Mode

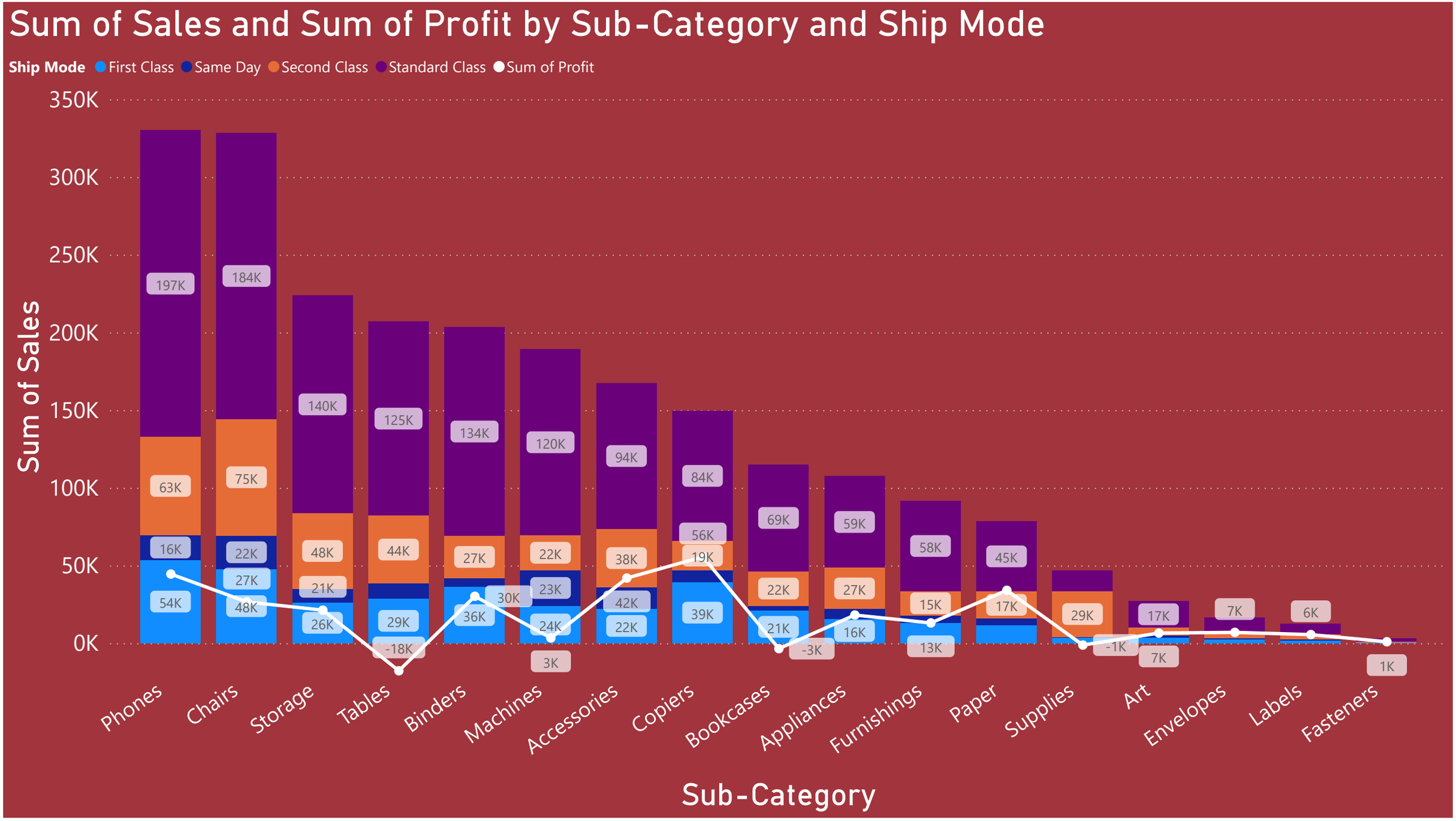
Sales by Year

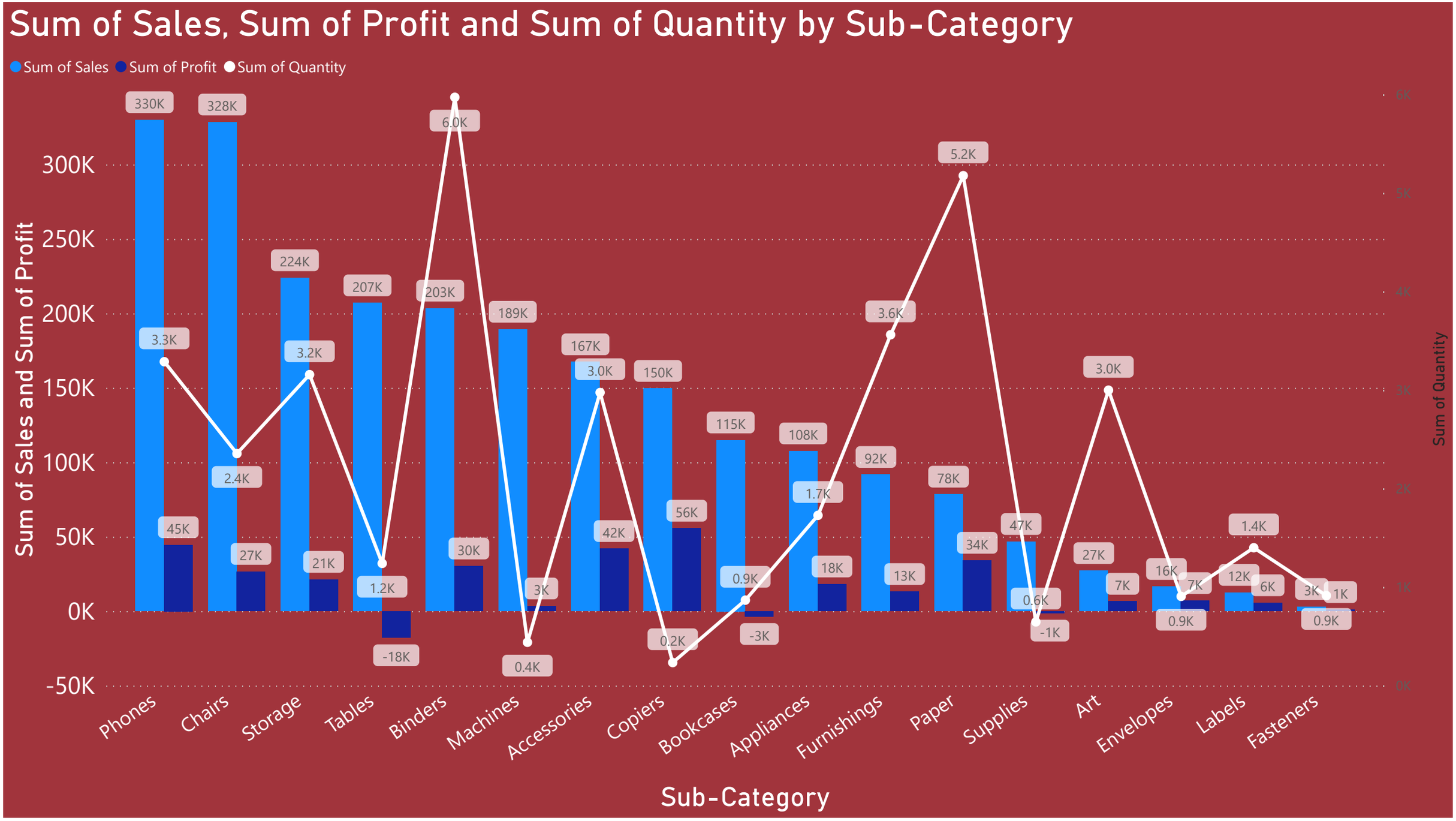



Sum of Sales by Month and Category
Category Furniture Office Supplies Technology
100K
90K
80K
70K
60K
50K
40K
30K
Sum of Sales
58K
52K
51K
64K
34K
34K
94K
64K
62K
41K
40K
66K
58K
57K
51K
51K
48K
46K
61K
51K
49K
72K
70K
68K
84K
81K
84K
66K
62K
57K
96K
91K
84K
97K
79K
73K
January
February
March
April
May
June
July
August
September
October
November
December
Month

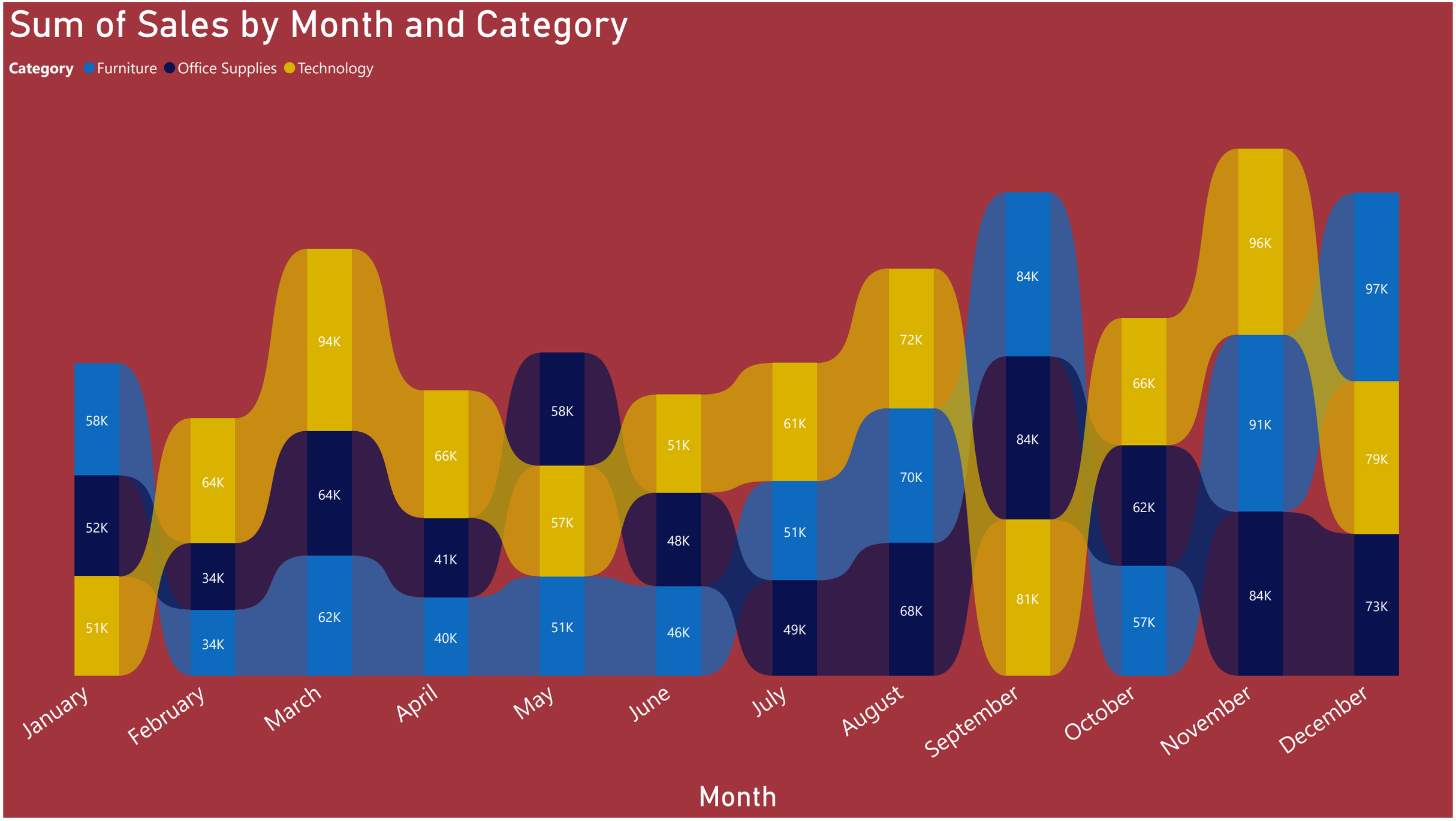
Sum of Sales by Year, Category and Region

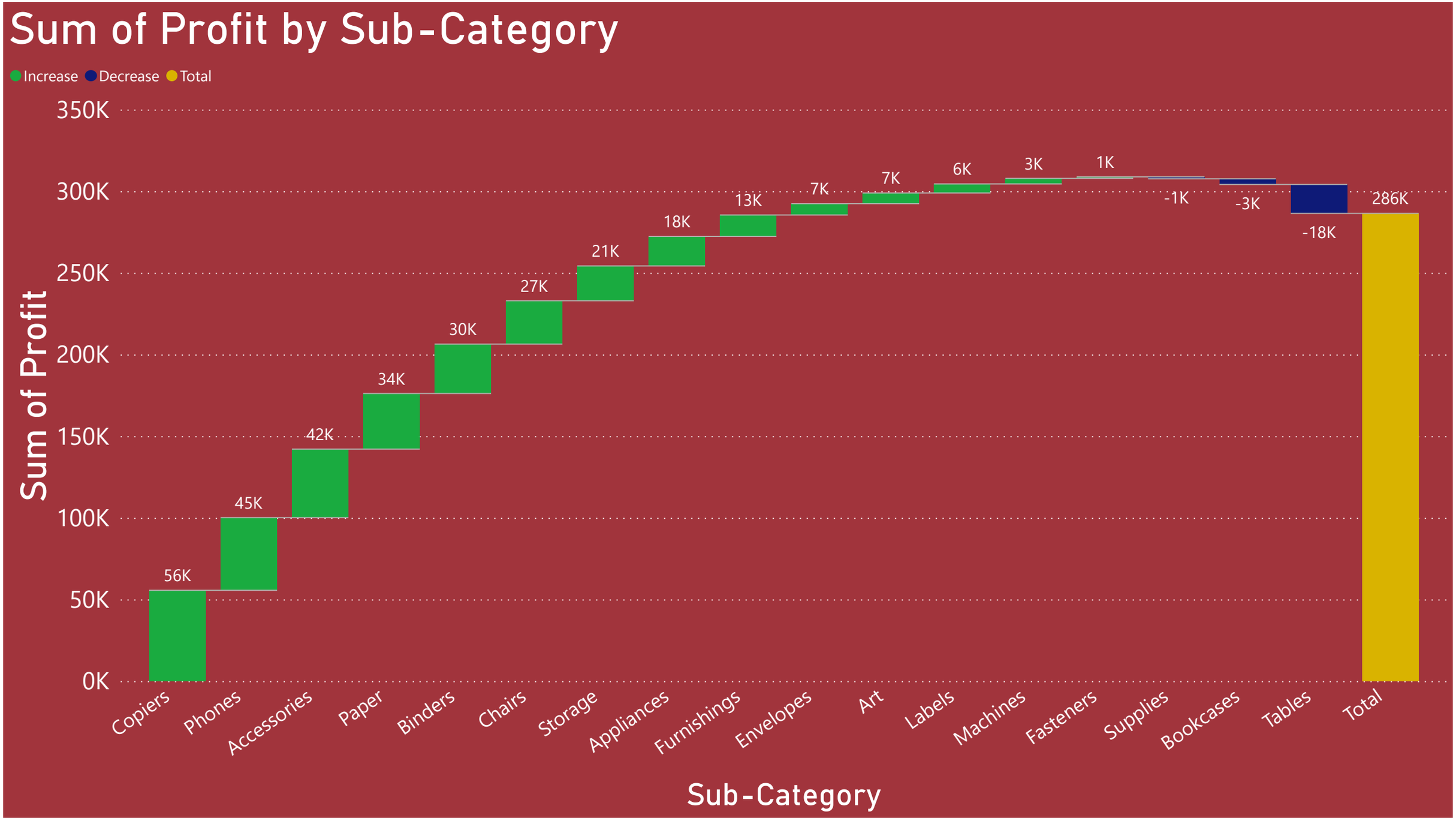


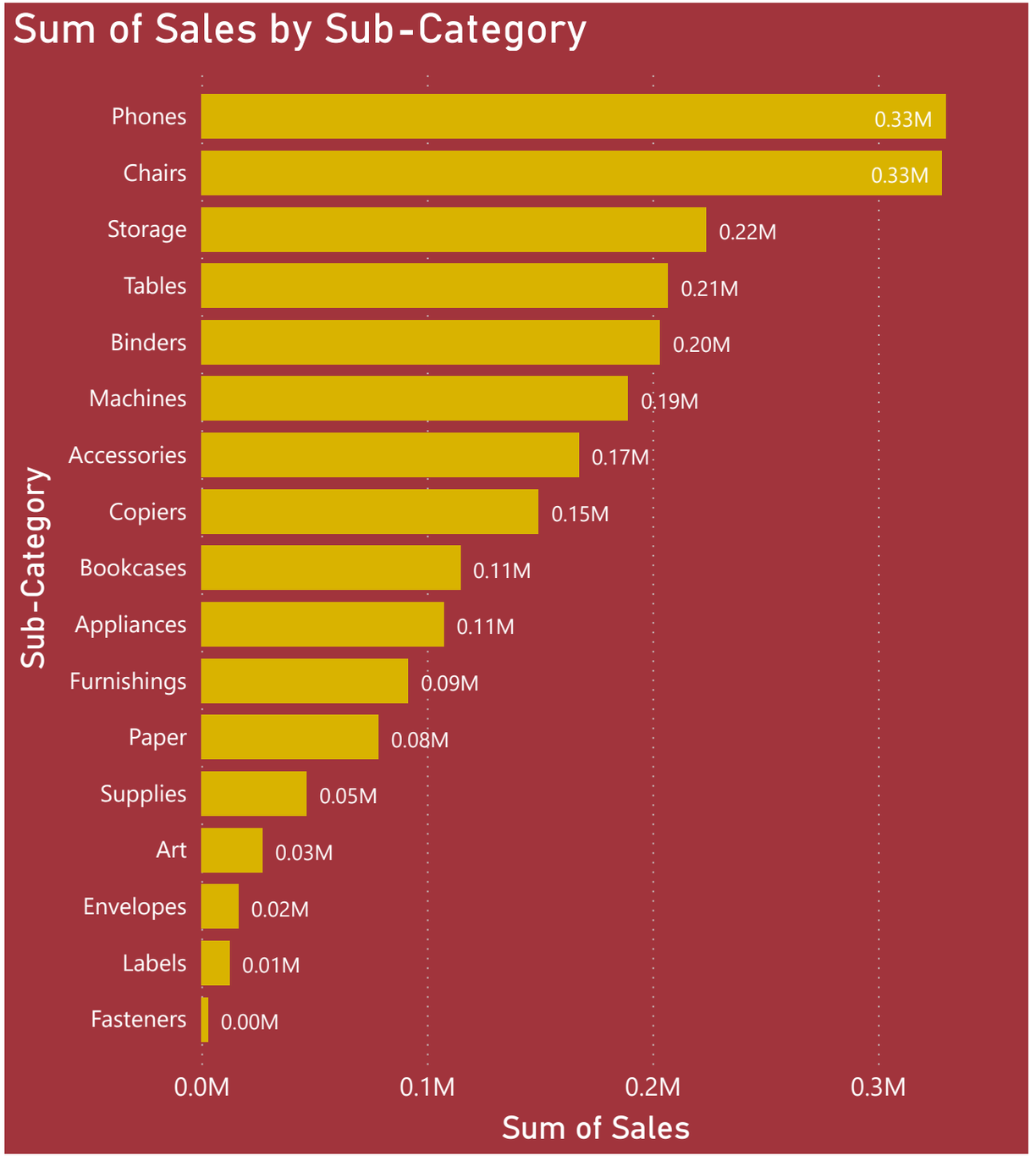

Sum of Sales and Sum of Profit by Sub-Category and Ship Mode
Ship Mode
First Class
Same Day
Second Class
Standard Class
Sum of Profit
350K
300K
250K
200K
150K
100K
50K
0K
Sum of Sales
Phones
Chairs
Storage
Tables
Binders
Machines
Accessories
Copiers
Bookcases
Appliances
Furnishings
Paper
Supplies
Art
Envelopes
Labels
Fasteners
Sub-Category
197K
63K
16K
54K
184K
75K
22K
27K
48K
140K
48K
21K
26K
125K
44K
29K
-18K
134K
27K
36K
30K
120K
22K
23K
24K
3K
94K
38K
42K
22K
84K
56K
19K
39K
69K
22K
21K
-3K
59K
27K
16K
58K
15K
13K
45K
17K
29K
-1K
17K
7K
7K
6K
1K

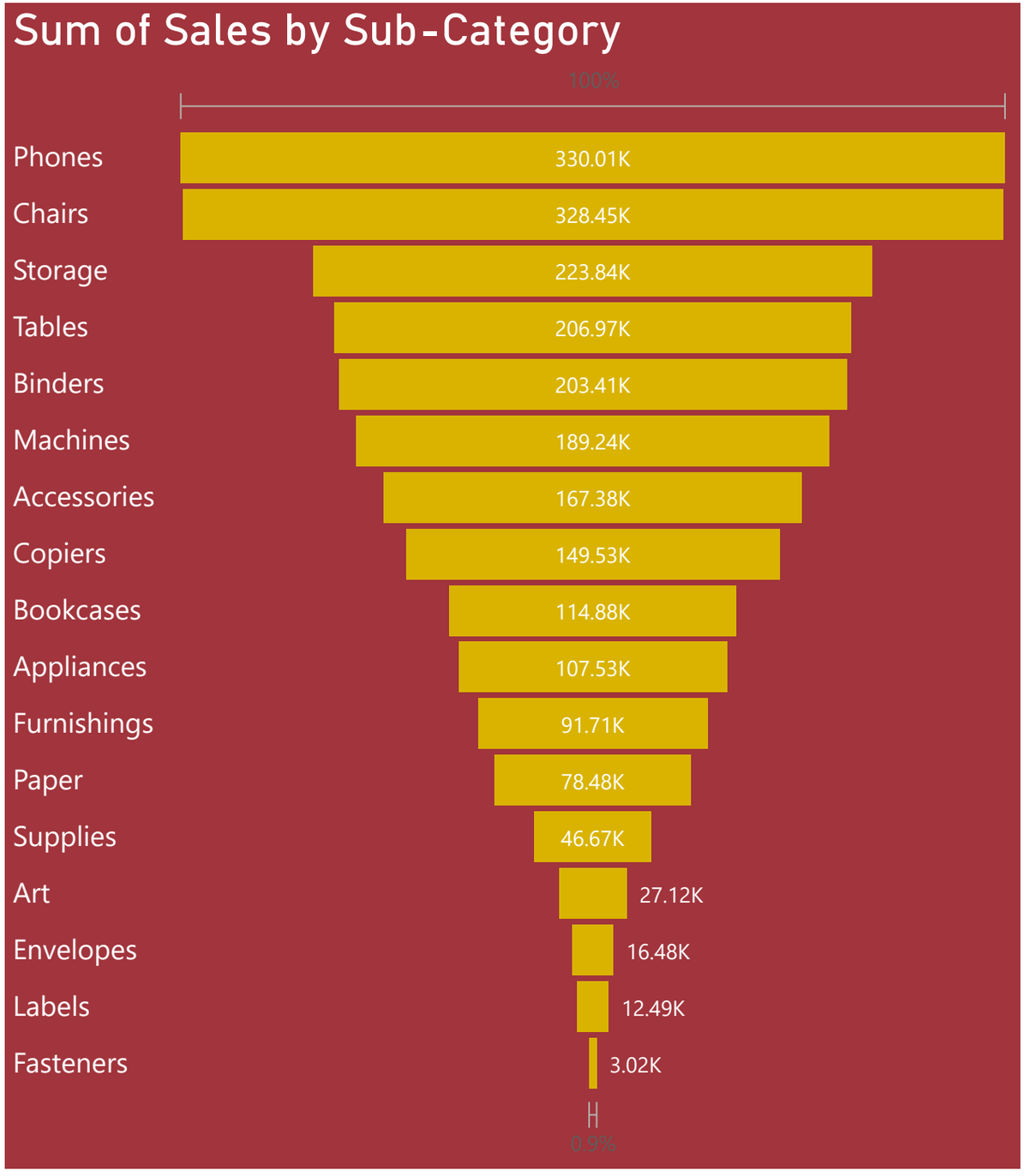

Sum of Sales, Sum of Profit and Sum of Quantity by Sub-Category
Sum of Sales
Sum of Profit
Sum of Quantity
Sum of Sales and Sum of Profit
Sum of Quantity
Sub-Category
300K
250K
200K
150K
100K
50K
0K
-50K
6K
5K
4K
3K
2K
1K
0K
330K
328K
224K
207K
203K
189K
167K
150K
115K
108K
92K
78K
47K
27K
16K
12K
3K
45K
27K
21K
1.2K
30K
3K
42K
56K
0.9K
18K
13K
34K
0.6K
7K
7K
6K
1K
3.3K
2.4K
3.2K
-18K
6.0K
0.4K
3.0K
0.2K
-3K
1.7K
3.6K
5.2K
-1K
3.0K
0.9K
1.4K
0.9K
Phones
Chairs
Storage
Tables
Binders
Machines
Accessories
Copiers
Bookcases
Appliances
Furnishings
Paper
Supplies
Art
Envelopes
Labels
Fasteners

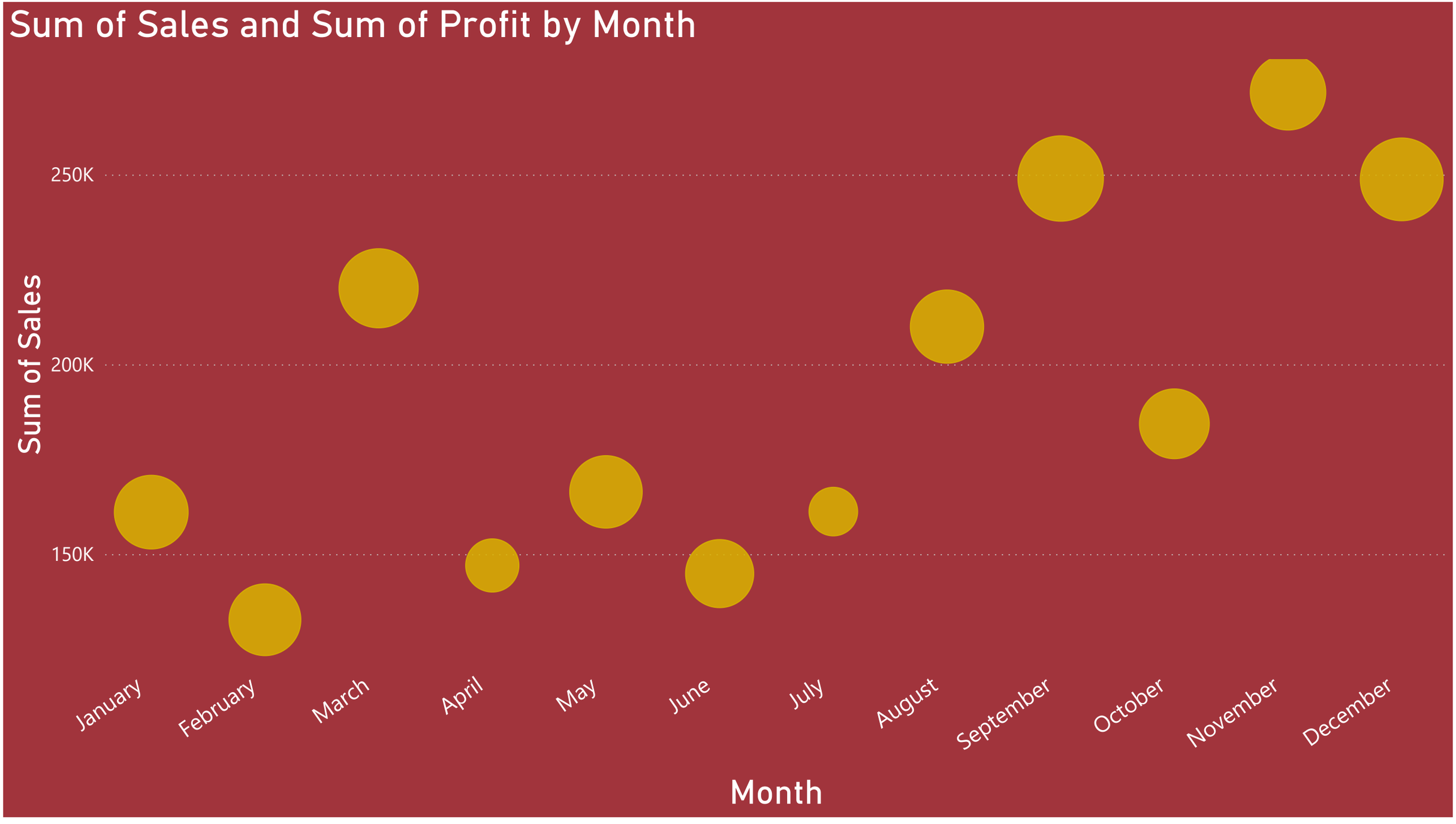
Sum of Sales by Month and Category



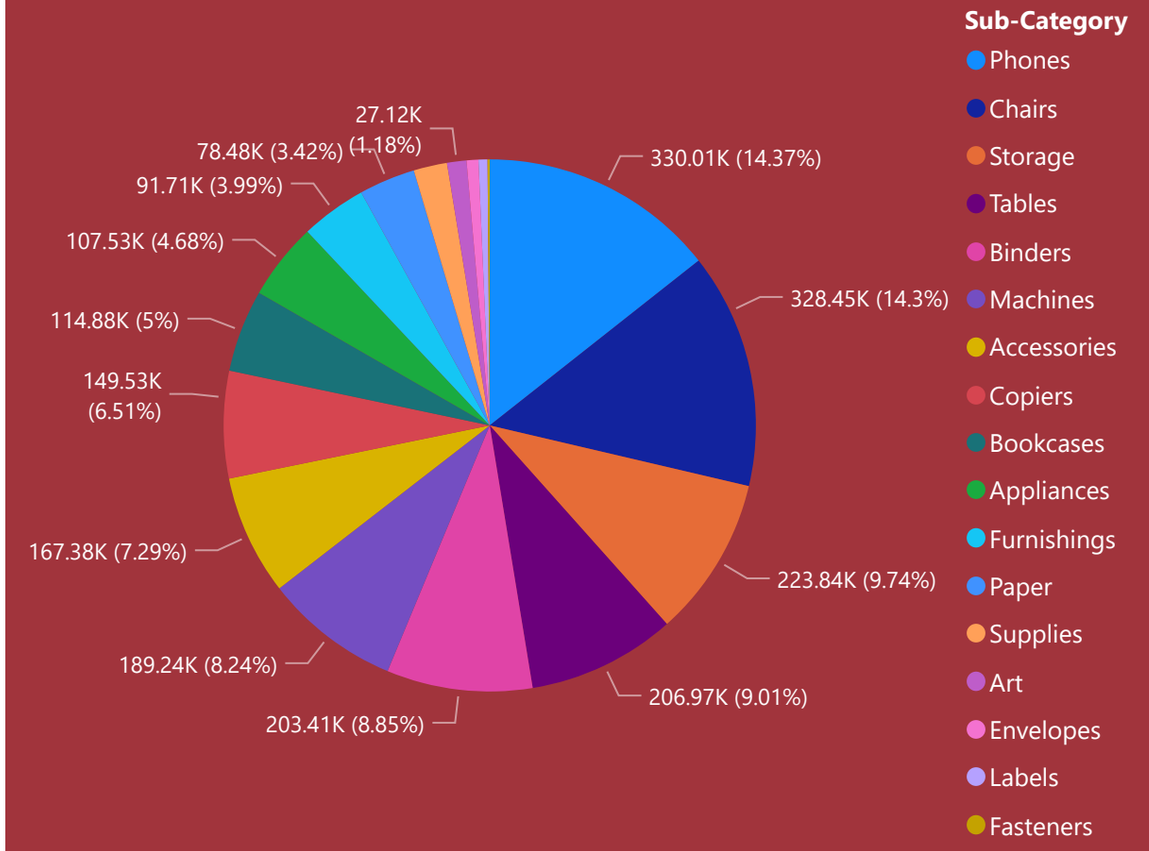

Sum of Profit by Sub-Category
Increase
Decrease
Total
350K
300K
250K
200K
150K
100K
50K
0K
Sum of Profit
56K
45K
42K
34K
30K
27K
21K
18K
13K
7K
7K
6K
3K
1K
-1K
-3K
-18K
286K
Copiers
Phones
Accessories
Paper
Binders
Chairs
Storage
Appliances
Furnishings
Envelopes
Art
Labels
Machines
Fasteners
Supplies
Bookcases
Tables
Total
Sub-Category


Sum of Sales by Sub-Category
Phones
Chairs
Storage
Tables
Binders
Machines
Accessories
Copiers
Bookcases
Appliances
Furnishings
Paper
Supplies
Art
Envelopes
Labels
Fasteners
0.33M
0.33M
0.22M
0.21M
0.20M
0.19M
0.17M
0.15M
0.11M
0.11M
0.09M
0.08M
0.05M
0.03M
0.02M
0.01M
0.00M
Sub-Category
0.0M
0.1M
0.2M
0.3M
Sum of Sales

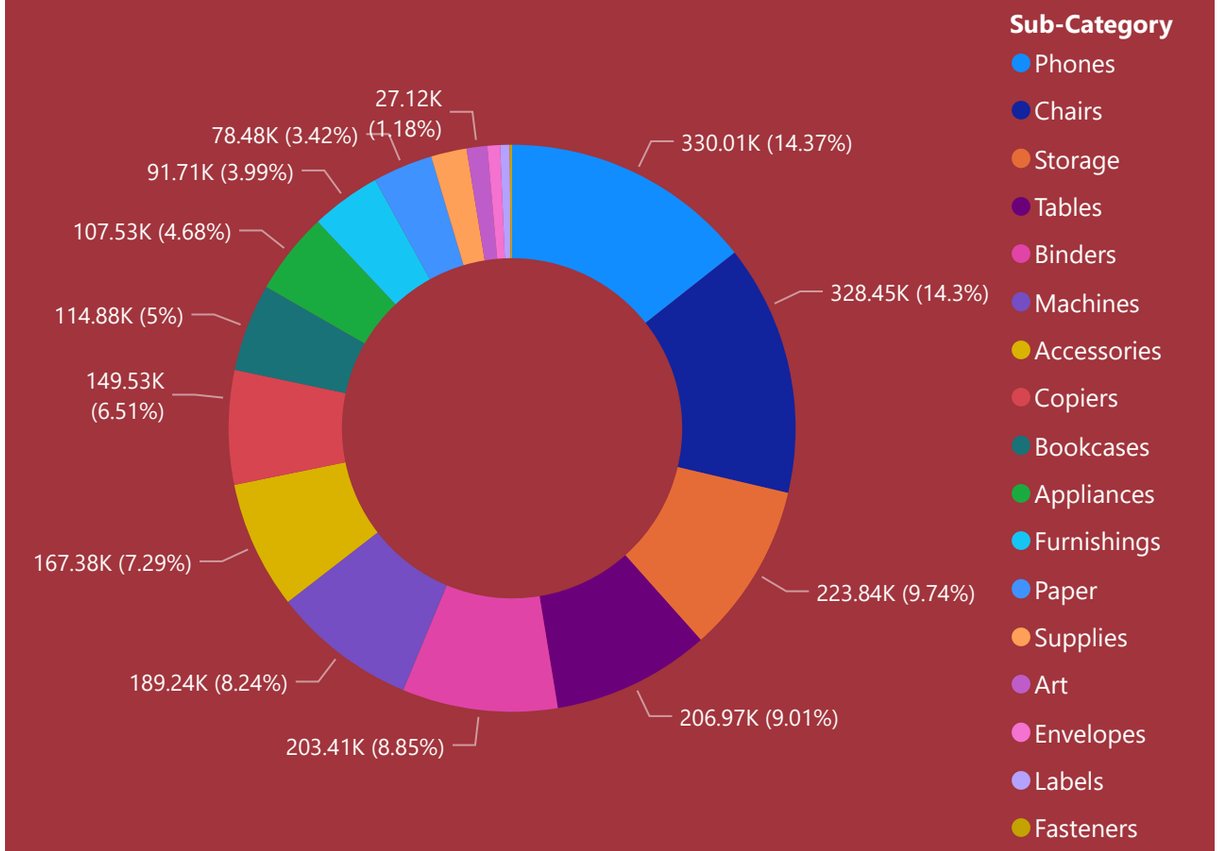

Sum of Sales by Sub-Category
100%
Phones
Chairs
Storage
Tables
Binders
Machines
Accessories
Copiers
Bookcases
Appliances
Furnishings
Paper
Supplies
Art
Envelopes
Labels
Fasteners
330.01K
328.45K
223.84K
206.97K
203.41K
189.24K
167.38K
149.53K
114.88K
107.53K
91.71K
78.48K
46.67K
27.12K
16.48K
12.49K
3.02K
0.9%

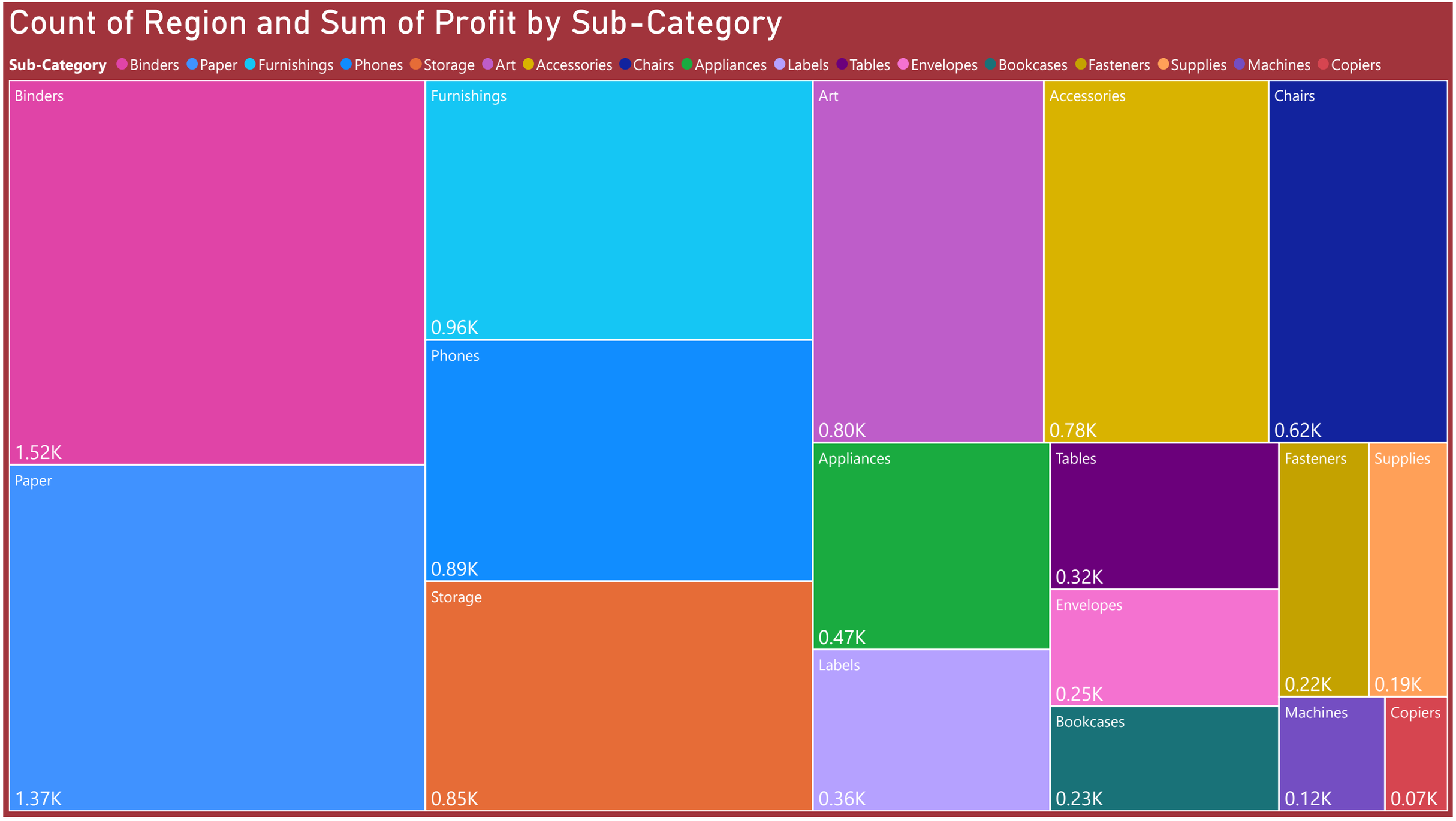

Sum of Sales and Sum of Profit by Month
250K
200K
150K
Sum of Sales
January
February
March
April
May
June
July
August
September
October
November
December
Month

Sum of Sales and Sum of Profit by Sub-Category

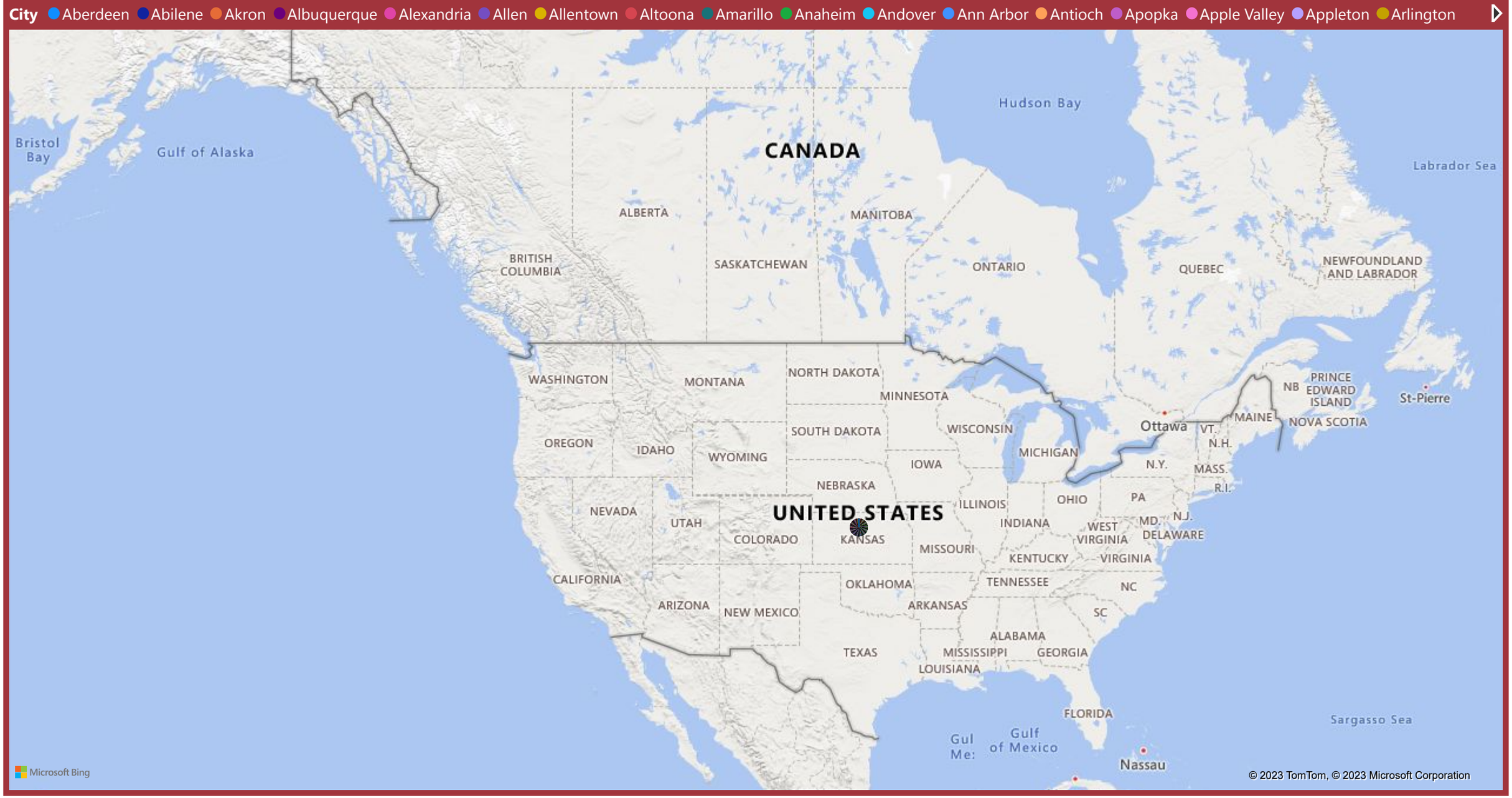


Sum of Sales and Sum of Profit by Sub-Category




Count of Region and Sum of Profit by Sub-Category
Sub-Category
Binders
Paper
Furnishings
Phones
Storage
Art
Accessories
Chairs
Appliances
Labels
Tables
Envelopes
Bookcases
Fasteners
Supplies
Machines
Copiers
Binders
1.52K
Paper
1.37K
Furnishings
0.96K
Phones
0.89K
Storage
0.85K
Art
0.80K
Accessories
0.78K
Chairs
0.62K
Appliances
0.47K
Labels
0.36K
Tables
0.32K
Envelopes
0.25K
Bookcases
0.23K
Fasteners
0.22K
Supplies
0.19K
Machines
0.12K
Copiers
0.07K

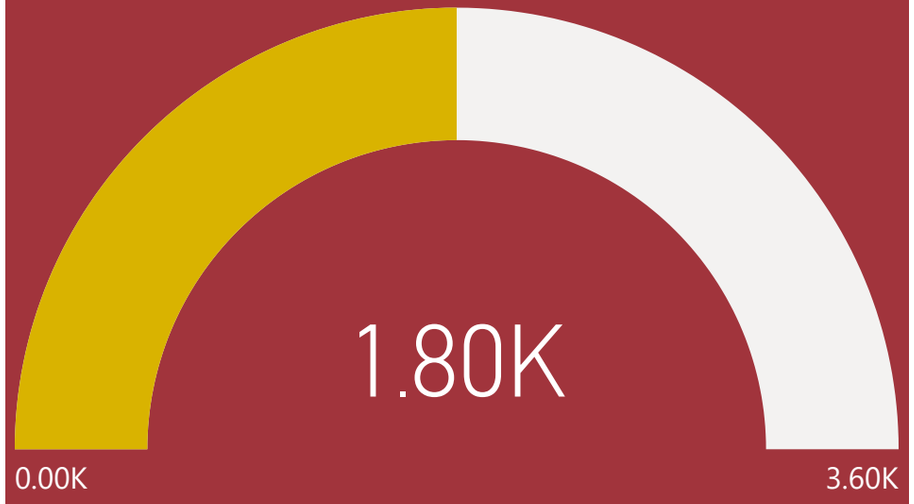
First Sub-Category and First Region by Country and City



First Region and First Segment by Country and Category

Category Furniture Office Supplies Technology

Sum of Sales



1,799.99	2	-2,639.99
Sum of Sales	Sum of Quantity	Sum of Profit

1.80K

Sum of Sales

Profit, Quantity, Sales, Discount

- -6,599.98
- -3,839.99
- -3,701.89
- -3,399.98
- -2,929.48
- -2,639.99
- -2,287.78
- -1,862.31
- -1,850.95
- -1,811.08
- -1,665.05
- -1,480.03
- -1,359.99
- -1,306.55
- -1,237.85
- -1,181.28
- -1,143.89

Sum of Sales and Sum of Profit by Category

1.80K

Goal: -2.64K (+168.18%)

Sum of Sales	Region	Sum of Profit
1,799.99	East	-2,639.99
1,799.99		**-2,639.99**