



COFFEE SHOP SALES ANALYSIS

USING MYSQL

TOTAL SALES ANALYSIS

- Total sales of all months

```
SELECT  
  
    ROUND(SUM(transaction_qty * unit_price)) AS Total_sales  
  
FROM  
  
    coffee_shop_sales;
```

Result Grid	
	Total_sales
▶	698812

- Total sales for a particular month

```
SELECT  
  
    ROUND(SUM(transaction_qty * unit_price)) AS Total_sales  
  
FROM  
  
    coffee_shop_sales  
  
WHERE  
  
    MONTH(transaction_date) = 5 ;      -- for May
```

Result Grid	
	Total_sales
▶	119959

```

SELECT
    CONCAT(ROUND(SUM(transaction_qty * unit_price))/1000, "K") AS Total_sales
FROM
    coffee_shop_sales
WHERE
    MONTH(transaction_date) = 4 ;      -- for April

```

Result Grid	
	Total_sales
▶	93.928K

- To find difference between the Current Month (CM) and the Previous Month (PM)

```

SELECT
    MONTH(transaction_date) AS month,
    ROUND(SUM(transaction_qty * unit_price)) AS Total_sales,
    (SUM(transaction_qty * unit_price) - LAG(SUM(transaction_qty * unit_price),1)
    OVER (ORDER BY MONTH(transaction_date))) / LAG(SUM(transaction_qty * unit_price),1)
    OVER (ORDER BY MONTH(transaction_date)) *100 AS MOM_increase_percentage
FROM
    coffee_shop_sales
WHERE

```

MONTH(transaction_date) IN (4,5)

GROUP BY

MONTH(transaction_date)

ORDER BY

MONTH(transaction_date);

Result Grid			
Filter Rows:			
	month	Total_sales	MOM_increase_percentage
▶	4	93928	NULL
	5	119959	27.713486773640174

TOTAL ORDER ANALYSIS

- *Total order of all months*

SELECT

COUNT(transaction_id) AS Total_orders

FROM

coffee_shop_sales;

Result Grid	
	Total_orders
▶	149116

- *Total order for a particular month*

SELECT

COUNT(transaction_id) AS Total_order_May

FROM

coffee_shop_sales

WHERE

MONTH(transaction_date) = 5 ; -- for May

Result Grid	
	Total_order_May
▶	25494

```

SELECT
    COUNT(transaction_id) AS Total_order_April
FROM
    coffee_shop_sales
WHERE
    MONTH(transaction_date) = 4 ;      -- for April

```

Result Grid	
	Total_order_April
▶	19957

- To find difference between the Current Month (CM) and the Previous Month (PM) Sales

```

SELECT
    MONTH(transaction_date) AS month,
    COUNT(transaction_id) AS Total_Order,
    (COUNT(transaction_id) - LAG(COUNT(transaction_id),1)
    OVER (ORDER BY MONTH(transaction_date))) / LAG(COUNT(transaction_id),1)
    OVER (ORDER BY MONTH(transaction_date)) *100 AS MOM_increase_percentage_in_order
FROM
    coffee_shop_sales
WHERE

```



MONTH(transaction_date) IN (4,5)

GROUP BY

MONTH(transaction_date)

ORDER BY

MONTH(transaction_date);

Result Grid   Filter Rows: <input type="text"/> Export:			
	month	Total_Order	MOM_increase_percentage_in_order
▶	4	19957	NULL
	5	25494	27.7447

TOTAL QUANTITY SOLD ANALYSIS



- Total order of all months

SELECT

SUM(transaction_qty) AS Total_quantity_sold

FROM

coffee_shop_sales;

Result Grid   F	
	Total_quantity_sold
▶	214470

- Total quantity sold for a particular month

SELECT

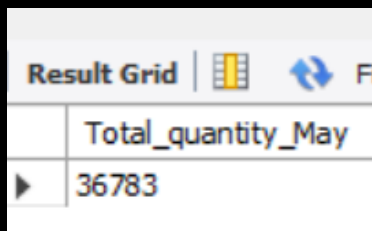
SUM(transaction_qty) AS Total_quantity_May

FROM

coffee_shop_sales

WHERE

MONTH(transaction_date) = 5 ; -- for May



Result Grid	
	Total_quantity_May
▶	36783

SELECT

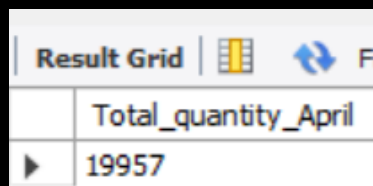
COUNT(transaction_id) AS Total_quantity_April

FROM

coffee_shop_sales

WHERE

MONTH(transaction_date) = 4 ; -- for April



Result Grid	
	Total_quantity_April
▶	19957

- To find difference between the Current Month (CM) and the Previous Month (PM) quantity sold

SELECT

MONTH(transaction_date) AS month,

COUNT(transaction_qty) AS Total_quantity,

(COUNT(transaction_qty) - LAG(COUNT(transaction_qty),1)

OVER (ORDER BY MONTH(transaction_date))) / LAG(COUNT(transaction_qty),1)

OVER (ORDER BY MONTH(transaction_date)) *100 AS MOM_increase_percentage_in_qty

FROM

coffee_shop_sales

WHERE

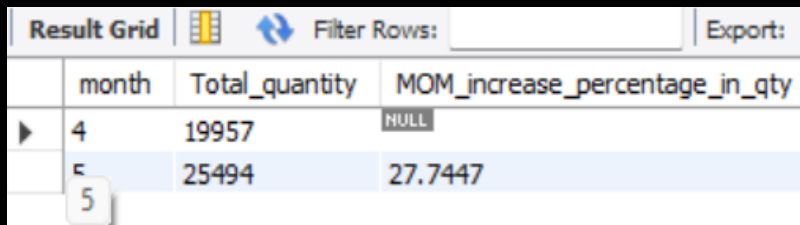
MONTH(transaction_date) IN (4,5)

GROUP BY

MONTH(transaction_date)

ORDER BY

MONTH(transaction_date);

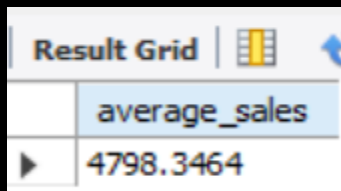


The screenshot shows a 'Result Grid' with columns: month, Total_quantity, and MOM_increase_percentage_in_qty. Row 4 shows month 4 with Total_quantity 19957 and MOM_increase_percentage_in_qty NULL. Row 5 shows month 5 with Total_quantity 25494 and MOM_increase_percentage_in_qty 27.7447.

month	Total_quantity	MOM_increase_percentage_in_qty
4	19957	NULL
5	25494	27.7447

Average Sales for a particular Month

```
T AVG(total_sales) AS average_sales
FROM (
  SELECT
    SUM(unit_price * transaction_qty) AS total_sales
  FROM
    coffee_shop_sales
  WHERE
    MONTH(transaction_date) = 5 -- Filter for May
  GROUP BY
    transaction_date ) as query;
```



The screenshot shows a 'Result Grid' with a single column: average_sales. The value 4798.3464 is displayed.

average_sales
4798.3464

- Comparing daily Sales with Average Sales – If Greater than “Above Average” and Lessor than “Below Average”.

```
SELECT
day_of_month,
CASE
    WHEN total_sales > avg_sales THEN 'Above Average'
    WHEN total_sales < avg_sales THEN 'Below Average'
    ELSE 'Average'
END AS sales_status,
total_sales
FROM (
    SELECT
        DAY(transaction_date) AS day_of_month,
        SUM(unit_price * transaction_qty) AS total_sales,
        AVG(SUM(unit_price * transaction_qty)) OVER () AS avg_sales
    FROM
        coffee_shop_sales
    WHERE
        MONTH(transaction_date) = 5 -- Filter for May
    GROUP BY
        DAY(transaction_date)
) AS sales_data
ORDER BY
    day_of_month;
```


Result Grid			
Filter Rows:			
	day_of_month	sales_status	total_sales
	1	Below Average	2418.8500000000004
	2	Below Average	2304.7000000000003
	3	Below Average	2945.3000000000006
	4	Below Average	3552.7
	5	Below Average	4700.999999999997
	6	Above Average	4911.149999999995
	13	Above Average	5511.529999999999
	14	Above Average	5052.649999999999
	15	Above Average	5384.9800000000005
	16	Above Average	5542.129999999997
	17	Above Average	5418.000000000001
	18	Above Average	5583.470000000001
	19	Above Average	5657.8800000000005
	20	Above Average	5519.2800000000003
	21	Above Average	5370.8100000000003
	22	Above Average	5541.16
	23	Above Average	5242.910000000001
	24	Above Average	5391.45
	25	Above Average	5230.8499999999985
	26	Above Average	5300.949999999998
	27	Above Average	5559.1500000000015
	28	Below Average	4338.649999999998
	29	Below Average	3959.499999999998
	30	Above Average	4835.479999999997
	31	Below Average	4684.1299999999993

➤ SALES, QUANTITY and TOTAL ORDERS for a particular day Analysis

CONCAT(ROUND(SUM(unit_price * transaction_qty)/1000,1),'k') AS total_sales,


SUM(transaction_qty) AS total_quantity_sold,

COUNT(transaction_id) AS total_orders

FROM

coffee_shop_sales

WHERE transaction_date = '2023-05-18'; -- For 18 May 2023


Result Grid  Filter Rows: <input type="text"/>			
	total_sales	total_quantity_sold	total_orders
▶	5.6k	1659	1192

➤ Total Sales in a particular month in Weekends (Sunday, Saturday)

```

SELECT
CASE
    WHEN dayofweek(transaction_date) IN (1,7) THEN 'Weekends'
    ELSE 'Weekdays'
END AS Day_type,
CONCAT(ROUND(SUM(unit_price * transaction_qty)/1000,1),'k') AS total_sales
FROM
    coffee_shop_sales
WHERE
    MONTH (transaction_date) = 2
GROUP BY
CASE
    WHEN dayofweek(transaction_date) IN (1,7) THEN 'Weekends'
    ELSE 'Weekdays'
END;

```

Result Grid  Filter R		
	Day_type	total_sales
▶	Weekdays	46.5k
	Weekends	20.1k

➤ Sales by store_location

```
store_location,  
  
SUM(unit_price * transaction_qty) as Total_Sales  
  
FROM  
  
    coffee_shop_sales  
  
WHERE  
  
MONTH(transaction_date) =5  
  
GROUP BY  
  
    store_location  
  
ORDER BY  
  
SUM(unit_price * transaction_qty)
```

Result Grid	Filter Rows:
store_location	Total_Sales
Astoria	41171.989999999977
Lower Manhattan	40228.059999999955
Hell's Kitchen	38558.609999999979

➤ Daily Sales for Month selected

```
DAY(transaction_date) AS day_of_month,  
  
ROUND(SUM(unit_price * transaction_qty),1) AS total_sales  
  
FROM  
  
    coffee_shop_sales  
  
WHERE  
  
    MONTH(transaction_date) = 5 -- Filter for May
```

GROUP BY

DAY(transaction_date)

ORDER BY



DAY(transaction_date);

	day_of_month	total_sales
►	1	2418.9
	2	2304.7
	3	2945.3
	4	3552.7
	5	4701
	6	4911.1
	13	5511.5
	14	5052.6
	15	5385
	16	5542.1
	17	5418
	18	5583.5
	19	5657.9
	20	5519.3
	21	5370.8

	22	5541.2
	23	5242.9
	24	5391.4
	25	5230.8
	26	5300.9
	27	5559.2
	28	4338.6
	29	3959.5
	30	4835.5
	31	4684.1

➤ Sales by Product Category

```
product_category,  
ROUND(SUM(unit_price * transaction_qty),1) as Total_Sales  
FROM  
    coffee_shop_sales  
WHERE  
    MONTH(transaction_date) = 5  
GROUP BY  
    product_category  
ORDER BY  
    SUM(unit_price * transaction_qty) D
```


Result Grid   Filter Rows: <input type="text"/>		
	product_category	Total_Sales
▶	Coffee	46326.5
	Tea	33988.7
	Bakery	14080.8
	Drinking Chocolate	12631
	Coffee beans	6846.1
	Branded	2335
	Loose Tea	1726
	Flavours	1359.2
	Packaged Chocolate	665.3

➤ Sales by Products (TOP 10)

```

SELECT
product_type,
ROUND(SUM(unit_price * transaction_qty),1) as Total_Sales
FROM coffee_shop_sales
WHERE
MONTH(transaction_date) = 5
GROUP BY product_type
ORDER BY SUM(unit_price * transaction_qty) DESC
LIMIT 10;

```

Result Grid  Filter Rows: <input type="text"/>		
	product_type	Total_Sales
▶	Barista Espresso	16081.8
	Brewed Chai tea	12908.8
	Hot chocolate	12631
	Gourmet brewed coffee	11747
	Brewed Black tea	8443.5
	Brewed herbal tea	8423
	Premium brewed coffee	6647.1
	Scone	6526.2
	Organic brewed coffee	6485.1
	Drip coffee	5365.5

➤ Sales By Day & Hour

```

SELECT
ROUND(SUM(unit_price * transaction_qty)) AS Total_Sales,
SUM(transaction_qty) AS Total_Quantity,
COUNT(*) AS Total_Orders
FROM
coffee_shop_sales
WHERE

```

DAYOFWEEK(transaction_date) = 3 -- Tuesday

AND HOUR(transaction_time) = 8 -- hour number 8

AND MONTH(transaction_date) = 5; -- May

Result Grid			
Filter Rows:			
	Total_Sales	Total_Quantity	Total_Orders
▶	2170	636	444

➤ Sales on all days of week

SELECT

CASE

WHEN DAYOFWEEK(transaction_date) = 2 THEN 'Monday'

WHEN DAYOFWEEK(transaction_date) = 3 THEN 'Tuesday'

WHEN DAYOFWEEK(transaction_date) = 4 THEN 'Wednesday'

WHEN DAYOFWEEK(transaction_date) = 5 THEN 'Thursday'

WHEN DAYOFWEEK(transaction_date) = 6 THEN 'Friday'

WHEN DAYOFWEEK(transaction_date) = 7 THEN 'Saturday'

ELSE 'Sunday'

END AS Day_of_Week,

ROUND(SUM(unit_price * transaction_qty)) AS Total_Sales

FROM

coffee_shop_sales

WHERE

MONTH(transaction_date) = 5 -- May

GROUP BY

CASE

WHEN DAYOFWEEK(transaction_date) = 2 THEN 'Monday'

```

WHEN DAYOFWEEK(transaction_date) = 3 THEN 'Tuesday'

WHEN DAYOFWEEK(transaction_date) = 4 THEN 'Wednesday'

WHEN DAYOFWEEK(transaction_date) = 5 THEN 'Thursday'



WHEN DAYOFWEEK(transaction_date) = 6 THEN 'Friday'

WHEN DAYOFWEEK(transaction_date) = 7 THEN 'Saturday'

ELSE 'Sunday'

END;

```

Result Grid   Filter Rows:		
	Day_of_Week	Total_Sales
▶	Monday	17304
	Tuesday	17925
	Wednesday	18439
	Thursday	14367
	Friday	15660
	Saturday	21501
	Sunday	14762

➤ To get Sales for all Hours for Month of May

```

SELECT

    HOUR(transaction_time) AS Hour_of_Day,

    ROUND(SUM(unit_price * transaction_qty)) AS Total_Sales

FROM

    coffee_shop_sales

WHERE

    MONTH(transaction_date) = 5 -- Filter for May (month number 5)



GROUP BY

    HOUR(transaction_time)

ORDER BY

```


HOUR(transaction_time);

Result Grid   Filter Rows		
	Hour_of_Day	Total_Sales
▶	6	3701
	7	10649
	8	14513
	9	14928
	10	15014
	11	7679
	12	7021
	13	7131
	14	7036
	15	7303
	16	7084
	17	6918
	18	5699
	19	4786
	20	497