

\$19M

Total sales Actual

1M

Total Sales Target

\$2M

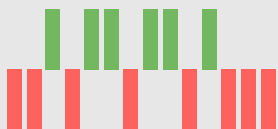
YTD

\$12.6

Variance %

\$17.56M

Variance



Picture	Sales person	Actual Sales	Target Sales	Variance %	Trend	Status
	Dennison Crosswaite	\$786K	21K	\$36.8		
	Oby Sorrel	\$786K	63K	\$11.6		
	Brien Boise	\$791K	85K	\$8.3		
	Mallorie Waber	\$783K	43K	\$17.2		
	Curtice Advani	\$750K	57K	\$12.1		
	Wilone O'Kielt	\$744K	50K	\$13.8		
	Barr Faughny	\$808K	47K	\$16.0		
	Van Tuxwell	\$801K	66K	\$11.1		
	Gunar Cockshoot	\$846K	106K	\$7.0		
Total		\$18,949K	1390K	\$12.6		

Finance KPI Performance Dashboard

By Dishant Salunke

Delish

Tempo

Jucies

Yummies

