

**LAPORAN GAJI**  
**BULAN : September 2024**

No	Bagian / Unit Kerja	Kary.	Gaji Bruto	Tambahan	Total Penghasilan	Pph	Pot. Koperasi	Dana Pensiun	Pot, Obat	Dana Sosial	Iur Koperasi	BPJS KTK	BPJS Kes.	Potongan Lain	Jumlah Potongn
1	DIREKSI	5	168,277,755	29,230,000	197,507,755	31,866,463	10,227,778	0	137,000	100,000	500,000	3,767,247	600,000	0	47,198,488
2	MANAJER	15	269,270,294	42,250,000	311,520,294	30,035,836	22,085,500	0	5,718,700	300,000	1,500,000	6,790,980	1,764,172	0	68,195,188
3	DOKTER	27	252,925,059	27,820,000	280,745,059	9,632,384	26,559,398	0	14,536,800	430,000	2,700,000	6,866,851	2,607,110	1,867,352	65,199,895
4	KASI MEDIS	25	220,357,299	16,835,000	237,192,299	4,650,157	60,424,971	0	561,358	250,000	2,500,000	6,610,718	2,741,782	0	77,738,986
5	PERAWAT POLI	57	255,098,586	29,240,000	284,338,586	601,431	60,057,949	0	1,479,333	228,000	5,700,000	7,652,961	2,699,979	0	78,419,653
6	PERAWAT IGD	20	83,744,158	10,205,000	93,949,158	134,877	18,455,675	0	1,505,778	80,000	2,000,000	2,512,326	873,250	0	25,561,906
7	PERAWAT ECALL/HOME	11	44,056,876	5,750,000	49,806,876	0	6,153,858	0	186,233	44,000	1,100,000	1,321,708	599,140	0	9,404,939
8	ADM IGD	1	2,713,959	550,000	3,263,959	0	950,000	0	0	4,000	50,000	81,419	27,140	0	1,112,559
9	PERAWAT ICCU	33	155,943,833	17,231,750	173,175,583	663,838	38,057,264	0	908,200	132,000	3,300,000	4,678,316	2,368,309	0	50,107,927
10	ADM ICCU	2	5,228,952	1,100,000	6,328,952	0	1,843,819	0	0	8,000	150,000	156,869	77,870	0	2,236,558
11	PPI	2	17,372,875	1,250,000	18,622,875	327,541	3,199,261	0	0	20,000	200,000	521,186	173,729	0	4,441,717
12	PERAWAT OK	33	153,147,356	15,910,000	169,057,356	420,410	29,557,841	0	428,956	132,000	3,300,000	4,594,421	2,002,299	0	40,435,927
13	ADM OK	2	6,363,022	800,000	7,163,022	0	2,947,100	0	0	8,000	200,000	190,890	63,630	0	3,409,620
14	STERILISASI	12	43,471,270	6,340,000	49,811,270	95,342	12,597,378	0	0	48,000	1,150,000	1,304,137	434,712	0	15,629,569
15	BIDAN OBS	20	88,239,548	10,150,000	98,389,548	217,044	20,425,811	0	204,100	80,000	2,000,000	2,647,182	1,061,597	0	26,635,734
16	ADM OBS/SHINTA	1	3,803,905	250,000	4,053,905	0	1,901,952	0	0	4,000	100,000	114,117	38,039	0	2,158,108
17	PERAWAT AMARTA	8	33,806,053	3,800,000	37,606,053	27,583	6,113,100	0	15,000	32,000	800,000	1,014,182	441,202	0	8,443,067
18	PERAWAT WIRATA	11	46,804,668	5,380,000	52,184,668	120,872	10,297,157	0	373,100	44,000	1,100,000	1,404,142	763,272	0	14,102,543
19	ADM WIRATA	1	3,111,540	550,000	3,661,540	0	300,000	0	0	4,000	100,000	93,346	31,115	0	528,461
20	PERAWAT NARADA/ISMAYA	14	56,540,056	7,070,000	63,610,056	55,724	13,749,285	0	89,350	56,000	1,400,000	1,696,202	565,400	0	17,611,961
21	ADM NARADA/ISMAYA	1	3,263,925	550,000	3,813,925	0	600,000	0	0	4,000	100,000	97,917	32,639	0	834,556
22	PERAWAT RAMA / KRISNA	12	51,294,772	6,600,000	57,894,772	103,268	11,463,116	0	164,588	48,000	1,200,000	1,538,844	589,801	0	15,107,617
23	PERAWAT	19	82,414,887	10,440,000	92,854,887	289,337	25,305,910	0	622,600	76,000	1,900,000	2,472,450	1,227,377	0	31,893,674
24	ADM NAKULA/SADEWA -	1	2,670,971	550,000	3,220,971	0	920,500	0	50,800	4,000	100,000	80,129	26,710	0	1,182,139
25	BISMA	2	6,727,494	1,100,000	7,827,494	0	1,250,000	0	0	8,000	200,000	201,824	67,274	0	1,727,098
26	PERAWAT KAMAJAYA	15	62,613,402	6,850,000	69,463,402	57,312	11,013,579	0	289,505	60,000	1,500,000	1,878,404	626,136	2,370,393	17,795,329
27	ADM KAMAJAYA	1	3,708,024	550,000	4,258,024	0	1,324,738	0	0	4,000	100,000	111,240	37,080	0	1,577,058
28	PERAWAT WISNU / VK /	12	49,321,988	6,590,000	55,911,988	87,169	12,365,774	0	254,150	48,000	1,200,000	1,479,659	643,536	0	16,078,288
29	ADM WISNU / VK / K.BAYI	1	3,043,116	550,000	3,593,116	0	1,357,500	0	0	4,000	100,000	91,293	30,431	0	1,583,224
30	PERAWAT	8	36,007,958	4,400,000	40,407,958	89,058	7,488,555	0	0	32,000	800,000	1,080,240	426,820	0	9,916,673
31	KEMOTERAPI	7	32,425,270	3,550,000	35,975,270	143,500	7,882,925	0	0	28,000	700,000	972,760	324,254	0	10,051,439
32	CASEMIX	4	16,061,066	2,625,500	18,686,566	0	3,400,007	0	0	16,000	400,000	481,832	160,610	0	4,458,449
33	APOTIK	43	174,422,308	22,470,000	196,892,308	115,774	52,196,690	0	260,100	172,000	4,300,000	5,232,666	2,506,056	384,594	65,167,880
34	LABORATORIUM	24	95,450,905	12,500,000	107,950,905	107,866	22,278,938	0	651,200	96,000	2,400,000	2,863,529	986,557	0	29,384,090
35	RADIOLOGI	12	54,750,588	6,000,000	60,750,588	58,054	11,499,889	0	0	48,000	1,200,000	1,642,519	603,854	0	15,052,316
36	FISIOTERAPI / REHAB	9	37,014,839	4,050,000	41,064,839	13,914	7,276,267	0	343,800	36,000	900,000	1,110,446	370,149	0	10,050,576



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37	HEMODIALISA	29	152,322,805	15,130,000	167,452,805	891,734	33,847,484	0	513,487	116,000	2,900,000	4,569,683	1,662,642	0	44,501,030
38	ADM HEMODIALISA	2	8,205,227	1,100,000	9,305,227	13,958	2,933,333	0	0	8,000	200,000	246,157	82,052	0	3,483,500
39	GIZI	2	6,819,727	800,000	7,619,727	0	933,000	0	0	8,000	200,000	204,592	104,345	0	1,449,937
40	REFRAKSI OPTISI	3	11,022,139	1,650,000	12,672,139	0	3,427,957	0	2,200	12,000	300,000	330,666	110,222	0	4,183,045
41	KUKIS	1	11,202,921	4,500,000	15,702,921	1,103,439	2,583,333	0	0	10,000	100,000	324,481	112,029	0	4,233,282
42	KASI NON MEDIS	10	81,707,130	5,200,000	86,907,130	1,372,555	11,910,416	0	0	100,000	1,000,000	2,451,213	908,005	0	17,742,189
43	PERSONALIA/DIKLAT	3	10,948,600	1,650,000	12,598,600	0	3,054,527	0	0	12,000	300,000	328,458	109,486	0	3,804,471
44	PEMBUKUAN	5	21,133,499	2,440,000	23,573,499	77,340	6,553,285	0	106,400	20,000	500,000	634,003	211,334	0	8,102,362
45	SIM RS	7	27,006,420	3,850,000	30,856,420	0	4,910,734	0	185,900	28,000	700,000	810,193	359,986	0	6,994,813
46	KEUANGAN	6	21,524,160	2,630,000	24,154,160	0	5,125,763	0	125,900	24,000	600,000	645,724	215,242	0	6,736,629
47	BILLING	19	68,181,097	10,440,000	78,621,097	0	15,727,344	0	403,900	76,000	1,900,000	2,045,431	681,813	0	20,834,488
48	PEMASARAN DAN HUMAS	3	11,599,272	1,650,000	13,249,272	0	1,850,700	0	0	12,000	300,000	347,978	115,992	0	2,626,670
49	LOGISTIK	2	6,297,465	1,100,000	7,397,465	0	1,557,200	0	0	8,000	200,000	188,924	62,975	0	2,017,099
50	GUDANG MEDIS	4	16,140,181	2,200,000	18,340,181	13,970	4,103,528	0	0	16,000	400,000	484,206	161,402	0	5,179,106
51	PEMBELIAN	3	12,435,179	1,350,000	13,785,179	0	781,000	0	0	12,000	300,000	373,056	124,352	0	1,590,408
52	KENDARAAN	5	15,583,613	2,810,800	18,394,413	0	4,461,117	0	0	20,000	450,000	467,509	155,837	0	5,554,463
53	ADMINISTRASI / RM	35	110,140,618	17,970,000	128,110,618	0	34,725,382	0	460,898	140,000	3,500,000	3,304,220	1,131,014	951,189	44,212,703
54	OPERATOR / INFORMASI	7	22,429,193	3,850,000	26,279,193	0	6,652,823	0	54,780	28,000	700,000	672,875	256,054	0	8,364,532
55	SEKRETARIAT / HUKUM	3	10,528,437	1,630,000	12,158,437	0	2,688,500	0	0	12,000	300,000	315,852	105,284	352,794	3,774,430
56	INSTALASI GIZI	24	67,737,565	12,870,000	80,607,565	0	23,745,566	0	883,400	94,000	2,300,000	2,032,126	724,774	0	29,779,866
57	UMUM	6	15,013,909	3,300,000	18,313,909	0	2,806,109	0	1,064,800	24,000	500,000	450,419	173,586	0	5,018,914
58	LISTRIK	4	10,843,093	2,190,000	13,033,093	0	3,010,379	0	0	16,000	400,000	325,292	108,430	0	3,860,101
59	AC	1	2,687,814	550,000	3,237,814	0	532,000	0	0	4,000	100,000	80,634	26,878	0	743,512
60	PEMELHARAAN ALAT	2	5,990,523	1,100,000	7,090,523	0	1,927,000	0	0	8,000	200,000	179,715	59,905	0	2,374,620
61	KEAMANAN	2	6,541,542	1,100,000	7,641,542	0	2,289,938	0	0	8,000	200,000	196,247	97,033	0	2,791,218
62	KANTIN	1	3,384,322	550,000	3,934,322	0	400,000	0	0	4,000	100,000	101,529	33,843	0	639,372
63	RUMAH TANGGA / CUCIAN /	7	20,867,898	3,850,000	24,717,898	0	8,166,555	0	89,700	28,000	600,000	626,036	277,588	0	9,787,879
64	P O S / CENTRAL GAS	4	10,564,198	2,200,000	12,764,198	0	4,095,900	0	0	16,000	250,000	316,926	105,642	0	4,784,468
65	PEMULASARAAN JENAZAH	1	2,958,420	550,000	3,508,420	0	1,174,363	0	0	4,000	50,000	88,752	29,584	0	1,346,699
66	KONTRAK STAFF MEDIS	9	64,301,092	18,160,000	82,461,092	1,980,125	0	0	222,634	0	0	1,929,030	603,010	4,712,605	9,447,404
67	KONTRAK STAFF	6	15,771,291	2,400,000	18,171,291	0	500,000	0	0	0	0	473,139	157,713	377,000	1,507,852
68	KONTRAK STAFF TENAGA	17	46,574,821	9,650,000	56,224,821	0	400,000	0	0	0	0	1,397,246	519,596	0	2,316,842
69	KONTRAK NON MEDIS	2	4,708,931	1,100,000	5,808,931	0	200,000	0	0	0	0	141,268	47,090	0	388,358
70	MAGANG STAFF	2	5,099,890	500,000	5,599,890	0	0	0	0	0	0	152,996	50,998	611,428	815,422
71	MAGANG STAFF TENAGA	1	3,261,254	240,000	3,501,254	0	0	0	0	0	0	97,838	32,613	0	130,451

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Total Jumlah	709	3,533,002,823	463,348,050	3,996,350,873	85,367,875	720,604,721	0	32,894,650	3,556,000	66,500,000	102,689,366	38,311,380	11,627,355	,061,551,347

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