

LAPORAN GAJI
BULAN : September 2024

No	Bagian / Unit Kerja	Kary.	Gaji Pokok	Tunj. Jabatan	Tunj. Fungsional	Tunj. Khusus	Tunj. Lain	Lembur	BOR	Reward	Makan	Tambahan Lain	Total Penghasilan	Jumlah Potongn
1	DIREKSI	5	19,773,849	137,359,050	0	11,144,856	0	0	0	0	1,230,000	28,000,000	197,507,755	47,198,488
2	MANAJER	15	51,622,832	182,223,218	13,252,576	21,331,668	840,000	0	0	0	3,730,000	38,520,000	311,520,294	68,195,188
3	DOKTER	27	92,726,602	21,571,273	114,460,220	10,240,652	13,926,312	0	0	600,000	5,610,000	21,610,000	280,745,059	65,199,895
4	KASI MEDIS	25	94,783,740	85,222,509	29,863,479	5,993,571	4,494,000	0	0	6,600,000	6,190,000	4,045,000	237,192,299	77,738,986
5	PERAWAT POLI	57	178,526,417	5,583,460	66,608,839	2,694,620	1,685,250	0	0	15,300,000	13,940,000	0	284,338,586	78,419,653
6	PERAWAT IGD	20	58,733,417	2,619,532	19,821,343	322,866	2,247,000	0	0	4,500,000	4,730,000	975,000	93,949,158	25,561,906
7	PERAWAT	11	31,476,862	0	11,646,059	147,505	786,450	0	0	3,000,000	2,750,000	0	49,806,876	9,404,939
8	ADM IGD	1	2,458,687	0	0	255,272	0	0	0	300,000	250,000	0	3,263,959	1,112,559
9	PERAWAT ICCU	33	101,379,347	6,893,226	37,163,560	8,541,575	1,966,125	101,750	0	8,700,000	8,130,000	300,000	173,175,583	50,107,927
10	ADM ICCU	2	5,228,952	0	0	0	0	0	0	600,000	500,000	0	6,328,952	2,236,558
11	PPI	2	7,714,955	6,444,046	2,652,124	0	561,750	0	0	300,000	500,000	450,000	18,622,875	4,441,717
12	PERAWAT OK	33	101,463,899	3,929,298	36,676,134	9,392,775	1,685,250	0	0	7,800,000	8,110,000	0	169,057,356	40,435,927
13	ADM OK	2	6,363,022	0	0	0	0	0	0	300,000	500,000	0	7,163,022	3,409,620
14	STERILISASI	12	36,887,797	999,279	5,261,328	322,866	0	0	0	3,300,000	2,990,000	50,000	49,811,270	15,629,569
15	BIDAN OBS	20	59,960,735	4,618,090	21,748,863	1,911,860	0	0	0	5,400,000	4,750,000	0	98,389,548	26,635,734
16	ADM OBS/SHINTA	1	3,426,220	0	0	377,685	0	0	0	0	250,000	0	4,053,905	2,158,108
17	PERAWAT AMARTA	8	22,755,140	1,964,649	7,962,764	0	1,123,500	0	0	1,800,000	2,000,000	0	37,606,053	8,443,067
18	PERAWAT WIRATA	11	32,125,596	2,619,532	11,778,665	0	280,875	0	0	2,700,000	2,680,000	0	52,184,668	14,102,543
19	ADM WIRATA	1	3,111,540	0	0	0	0	0	0	300,000	250,000	0	3,661,540	528,461
20	PERAWAT	14	39,323,134	2,619,532	13,473,890	0	1,123,500	0	0	3,600,000	3,470,000	0	63,610,056	17,611,961
21	ADM NARADA/ISMAYA	1	3,263,925	0	0	0	0	0	0	300,000	250,000	0	3,813,925	834,556
22	PERAWAT RAMA /	12	34,455,068	2,619,532	13,377,547	0	842,625	0	0	3,600,000	3,000,000	0	57,894,772	15,107,617
23	PERAWAT	19	57,640,733	2,619,532	20,469,372	0	1,685,250	0	0	5,700,000	4,740,000	0	92,854,887	31,893,674
24	ADM NAKULA/SADEWA	1	2,670,971	0	0	0	0	0	0	300,000	250,000	0	3,220,971	1,182,139
25	BISMA	2	5,407,172	0	1,320,322	0	0	0	0	600,000	500,000	0	7,827,494	1,727,098
26	PERAWAT KAMAJAYA	15	43,151,076	2,619,532	15,157,544	0	1,685,250	0	0	3,600,000	3,250,000	0	69,463,402	17,795,329
27	ADM KAMAJAYA	1	3,582,129	0	0	125,895	0	0	0	300,000	250,000	0	4,258,024	1,577,058
28	PERAWAT WISNU / VK	12	34,132,211	2,619,532	11,727,620	0	842,625	0	0	3,600,000	2,990,000	0	55,911,988	16,078,288
29	ADM WISNU / VK/	1	3,043,116	0	0	0	0	0	0	300,000	250,000	0	3,593,116	1,583,224
30	PERAWAT	8	23,920,332	2,619,532	9,187,219	0	280,875	0	0	2,400,000	2,000,000	0	40,407,958	9,916,673
31	KEMOTERAPI	7	19,458,018	999,279	6,916,433	5,051,540	0	0	0	1,800,000	1,750,000	0	35,975,270	10,051,439
32	CASEMIX	4	11,090,931	0	3,219,720	1,469,540	280,875	425,500	0	1,200,000	1,000,000	0	18,686,566	4,458,449
33	APOTIK	43	132,935,940	2,323,525	37,047,164	2,115,679	0	0	0	12,000,000	10,470,000	0	196,892,308	65,167,880
34	LABORATORIUM	24	72,290,157	3,756,492	18,215,781	881,855	306,620	0	0	6,600,000	5,800,000	100,000	107,950,905	29,384,090
35	RADIOLOGI	12	35,781,847	0	7,226,232	11,742,509	0	0	0	3,000,000	3,000,000	0	60,750,588	15,052,316
36	FISIOTERAPI / REHAB	9	27,333,465	0	7,840,184	1,841,190	0	0	0	2,100,000	1,950,000	0	41,064,839	10,050,576
37	HEMODIALISA	29	92,196,278	3,929,298	33,332,208	20,337,146	2,527,875	0	0	8,400,000	6,730,000	0	167,452,805	44,501,030
38	ADM HEMODIALISA	2	6,664,555	0	1,288,882	251,790	0	0	0	600,000	500,000	0	9,305,227	3,483,500
39	GIZI	2	5,380,404	0	1,439,323	0	0	0	0	300,000	500,000	0	7,619,727	1,449,937

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1	DIREKSI	5	19,773,849	137,359,050	0	11,144,856	0	0	0	0	1,230,000	28,000,000	197,507,755	47,198,488
2	MANAJER	15	51,622,832	182,223,218	13,252,576	21,331,668	840,000	0	0	0	3,730,000	38,520,000	311,520,294	68,195,188
3	DOKTER	27	92,726,602	21,571,273	114,460,220	10,240,652	13,926,312	0	0	600,000	5,610,000	21,610,000	280,745,059	65,199,895
4	KASI MEDIS	25	94,783,740	85,222,509	29,863,479	5,993,571	4,494,000	0	0	6,600,000	6,190,000	4,045,000	237,192,299	77,738,986
5	PERAWAT POLI	57	178,526,417	5,583,460	66,608,839	2,694,620	1,685,250	0	0	15,300,000	13,940,000	0	284,338,586	78,419,653
6	PERAWAT IGD	20	58,733,417	2,619,532	19,821,343	322,866	2,247,000	0	0	4,500,000	4,730,000	975,000	93,949,158	25,561,906
7	PERAWAT	11	31,476,862	0	11,646,059	147,505	786,450	0	0	3,000,000	2,750,000	0	49,806,876	9,404,939
8	ADM IGD	1	2,458,687	0	0	255,272	0	0	0	300,000	250,000	0	3,263,959	1,112,559
9	PERAWAT ICCU	33	101,379,347	6,893,226	37,163,560	8,541,575	1,966,125	101,750	0	8,700,000	8,130,000	300,000	173,175,583	50,107,927
10	ADM ICCU	2	5,228,952	0	0	0	0	0	0	600,000	500,000	0	6,328,952	2,236,558
11	PPI	2	7,714,955	6,444,046	2,652,124	0	561,750	0	0	300,000	500,000	450,000	18,622,875	4,441,717
12	PERAWAT OK	33	101,463,899	3,929,298	36,676,134	9,392,775	1,685,250	0	0	7,800,000	8,110,000	0	169,057,356	40,435,927
13	ADM OK	2	6,363,022	0	0	0	0	0	0	300,000	500,000	0	7,163,022	3,409,620
14	STERILISASI	12	36,887,797	999,279	5,261,328	322,866	0	0	0	3,300,000	2,990,000	50,000	49,811,270	15,629,569
15	BIDAN OBS	20	59,960,735	4,618,090	21,748,863	1,911,860	0	0	0	5,400,000	4,750,000	0	98,389,548	26,635,734
16	ADM OBS/SHINTA	1	3,426,220	0	0	377,685	0	0	0	0	250,000	0	4,053,905	2,158,108
17	PERAWAT AMARTA	8	22,755,140	1,964,649	7,962,764	0	1,123,500	0	0	1,800,000	2,000,000	0	37,606,053	8,443,067
18	PERAWAT WIRATA	11	32,125,596	2,619,532	11,778,665	0	280,875	0	0	2,700,000	2,680,000	0	52,184,668	14,102,543
19	ADM WIRATA	1	3,111,540	0	0	0	0	0	0	300,000	250,000	0	3,661,540	528,461
20	PERAWAT	14	39,323,134	2,619,532	13,473,890	0	1,123,500	0	0	3,600,000	3,470,000	0	63,610,056	17,611,961
21	ADM NARADA/ISMAYA	1	3,263,925	0	0	0	0	0	0	300,000	250,000	0	3,813,925	834,556
22	PERAWAT RAMA /	12	34,455,068	2,619,532	13,377,547	0	842,625	0	0	3,600,000	3,000,000	0	57,894,772	15,107,617
23	PERAWAT	19	57,640,733	2,619,532	20,469,372	0	1,685,250	0	0	5,700,000	4,740,000	0	92,854,887	31,893,674
24	ADM NAKULA/SADEWA	1	2,670,971	0	0	0	0	0	0	300,000	250,000	0	3,220,971	1,182,139
25	BISMA	2	5,407,172	0	1,320,322	0	0	0	0	600,000	500,000	0	7,827,494	1,727,098
26	PERAWAT KAMAJAYA	15	43,151,076	2,619,532	15,157,544	0	1,685,250	0	0	3,600,000	3,250,000	0	69,463,402	17,795,329
27	ADM KAMAJAYA	1	3,582,129	0	0	125,895	0	0	0	300,000	250,000	0	4,258,024	1,577,058
28	PERAWAT WISNU / VK	12	34,132,211	2,619,532	11,727,620	0	842,625	0	0	3,600,000	2,990,000	0	55,911,988	16,078,288
29	ADM WISNU / VK/	1	3,043,116	0	0	0	0	0	0	300,000	250,000	0	3,593,116	1,583,224
30	PERAWAT	8	23,920,332	2,619,532	9,187,219	0	280,875	0	0	2,400,000	2,000,000	0	40,407,958	9,916,673
31	KEMOTERAPI	7	19,458,018	999,279	6,916,433	5,051,540	0	0	0	1,800,000	1,750,000	0	35,975,270	10,051,439
32	CASEMIX	4	11,090,931	0	3,219,720	1,469,540	280,875	425,500	0	1,200,000	1,000,000	0	18,686,566	4,458,449
33	APOTIK	43	132,935,940	2,323,525	37,047,164	2,115,679	0	0	0	12,000,000	10,470,000	0	196,892,308	65,167,880
34	LABORATORIUM	24	72,290,157	3,756,492	18,215,781	881,855	306,620	0	0	6,600,000	5,800,000	100,000	107,950,905	29,384,090
35	RADIOLOGI	12	35,781,847	0	7,226,232	11,742,509	0	0	0	3,000,000	3,000,000	0	60,750,588	15,052,316
36	FISIOTERAPI / REHAB	9	27,333,465	0	7,840,184	1,841,190	0	0	0	2,100,000	1,950,000	0	41,064,839	10,050,576
37	HEMODIALISA	29	92,196,278	3,929,298	33,332,208	20,337,146	2,527,875	0	0	8,400,000	6,730,000	0	167,452,805	44,501,030
38	ADM HEMODIALISA	2	6,664,555	0	1,288,882	251,790	0	0	0	600,000	500,000	0	9,305,227	3,483,500
39	GIZI	2	5,380,404	0	1,439,323	0	0	0	0	300,000	500,000	0	7,619,727	1,449,937