

LAPORAN GAJI BULAN SEPTEMBER 2024

BAGIAN MEDIS			BAGIAN NON MEDIS		
NO.	KETERANGAN	JUMLAH	NO.	KETERANGAN	JUMLAH
1	KASI MEDIS	159,453,313.00	1	KASI NON MEDIS	69,164,941.00
2	PERAWAT POLI	205,918,933.00	2	PERSONALIA/DIKLAT	8,794,129.00
3	PERAWAT IGD	68,387,252.00	3	PEMBUKUAN	15,471,137.00
4	PERAWAT E CALL/HOME CARE	40,401,937.00	4	SIM RS	23,861,607.00
5	ADM IGD	2,151,400.00	5	KEUANGAN	17,417,531.00
6	PERAWAT JCCU	123,067,656.00	6	BILLING	57,786,609.00
7	ADM ICCU	4,092,394.00	7	PEMASARAN DAN HUMAS	10,622,602.00
8	PPI	14,181,158.00	8	LOGISTIK	5,380,366.00
9	PERAWAT OK	128,621,429.00	9	GUDANG MEDIS	13,161,075.00
10	ADM OK	3,753,402.00	10	PEMBELIAN	12,194,771.00
11	STERILISASI	34,181,701.00	11	KENDARAAN	12,839,950.00
12	BIDAN OBS	71,753,814.00	12	ADMINISTRASI/RM	83,897,915.00
13	ADM OBS	1,895,797.00	13	OPERATOR/INFORMASI	17,914,661.00
14	PERAWAT AMARTA	29,162,986.00	14	SEKRETARIAT/HUKUM	8,384,007.00
15	PERAWAT WIRATA	38,082,125.00	15	INSTALASI GIZI	50,827,699.00
16	ADM WIRATA	3,133,079.00	16	U M U M	13,294,995.00
17	PERAWAT NARADA/ISMAYA	45,998,095.00	17	LISTRIK	9,172,992.00
18	ADM NARADA/ISMAYA	2,979,369.00	18	AC	2,494,302.00
19	PERAWAT RAMA KRISNA	42,787,155.00	19	PEMELIHARAAN ALAT MEDIS	4,715,903.00
20	PERAWAT NAKULA SADEWA H	60,961,213.00	20	KEAMANAN	4,850,324.00
21	ADM NAKULA SADEWA HCU	2,038,832.00	21	KANTIN	3,294,950.00
22	BISMA	6,100,396.00	22	RUMAH TANGGA/CUCIAN/LINE	14,930,019.00
23	PERAWAT KAMAJAYA	51,668,073.00	23	POS/CENTRAL GAS	7,979,730.00
24	ADM KAMAJAYA	2,680,966.00	24	PEMULASARAAN JENAZAH	2,161,721.00
25	PERAWAT WISNU/VK/K BAYI	39,833,700.00			
26	ADM WISNU/VK/K BAYI	2,009,892.00			
27	PERAWAT SINTA/RATIH/SRIKAT	30,491,285.00			
28	KEMOTERAPI	25,923,831.00			
29	CASEMIX	14,228,117.00			
30	APOTIK	131,724,428.00			
31	LABORATORIUM/BANK DARAH	78,566,815.00			
32	RADIOLOGI	45,698,272.00			
33	FISIOTERAPI/REHAB MEDIK	31,014,263.00			
34	HEMODIALISA	122,951,775.00			
35	ADM HEMODIALISA	5,821,727.00			
36	GIZI	6,169,790.00			
37	REFRAKSI OPTISI	8,489,094.00			
38	KUKIS	11,469,639.00			
		1,697,845,103.00			470,613,936.00
		TOTAL I	2,168,459,039.00		
39	KONTRAK STAFF MEDIS	73,013,688.00	25	KONTRAK NON MEDIS	5,420,573.00
40	KONTRAK STAFF KEPERAWATA	16,663,439.00	26	MAGANG NON MEDIS	0.00
41	KONTRAK STAFF NAKES	53,907,979.00			
42	MAGANG STAFF MEDIS	0.00			
43	MAGANG STAFF KEPERAWATA	4,784,468.00			
44	MAGANG STAFF NAKES	3,370,803.00			
		151,740,377.00			5,420,573.00
		TOTAL II	157,160,950.00		
45	DIREKSI	609,179,537.00			
		TOTAL III	609,179,537.00		
	GRAND TOTAL	2,934,799,526.00			

SURAKARTA, 23 SEPTEMBER 2024

MENGETAHUI,

PENYUSUN


Drg. HARYANI
MANAGER KEUANGAN


Dr. NDARUMURTI PANGESTI, SpPD, KEMD
DIREKTUR


Dr. DETY NIRBHITA
PERSONALIA