

ATILQ HOSPITALITY ANALYSIS

CITY

All

Property Name

All

PLATFORM

All

ROOM CLASS

All

Booking Status

All

MONTH

All

Revenue

1.69bn

↑ 0.20%

RevPar

7,337

↑ 0.20%

DSRN

2,528

→ 0.00%

ADR

12.70K

↑ 0.19%

Occupancy %

57.8%

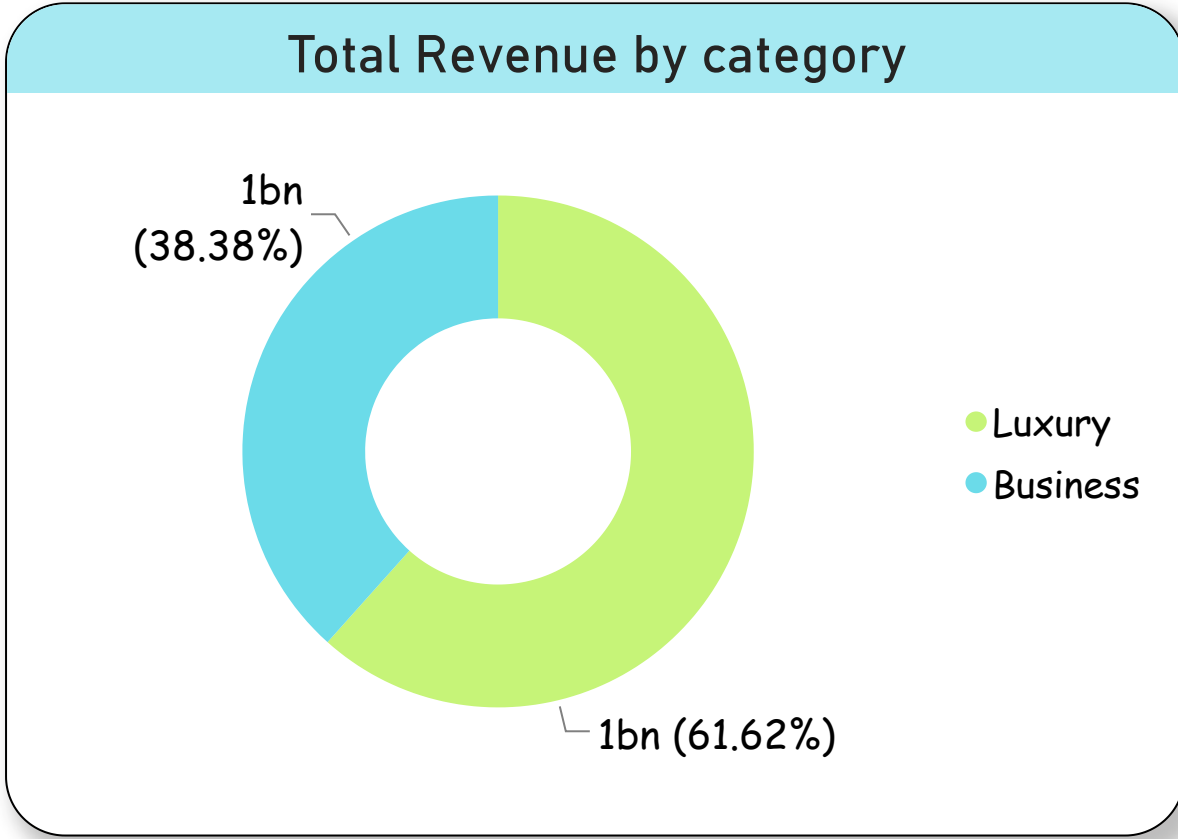
↑ 0.01%

Realisation %

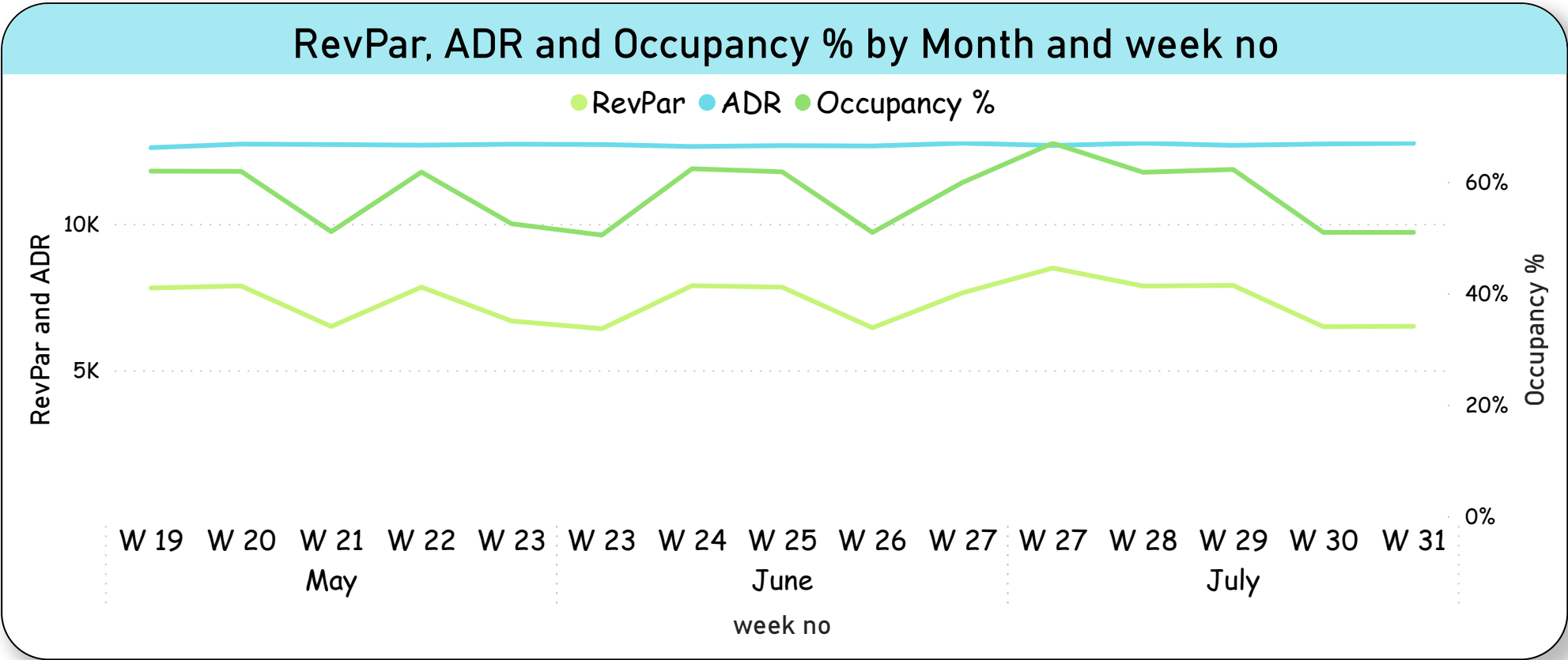
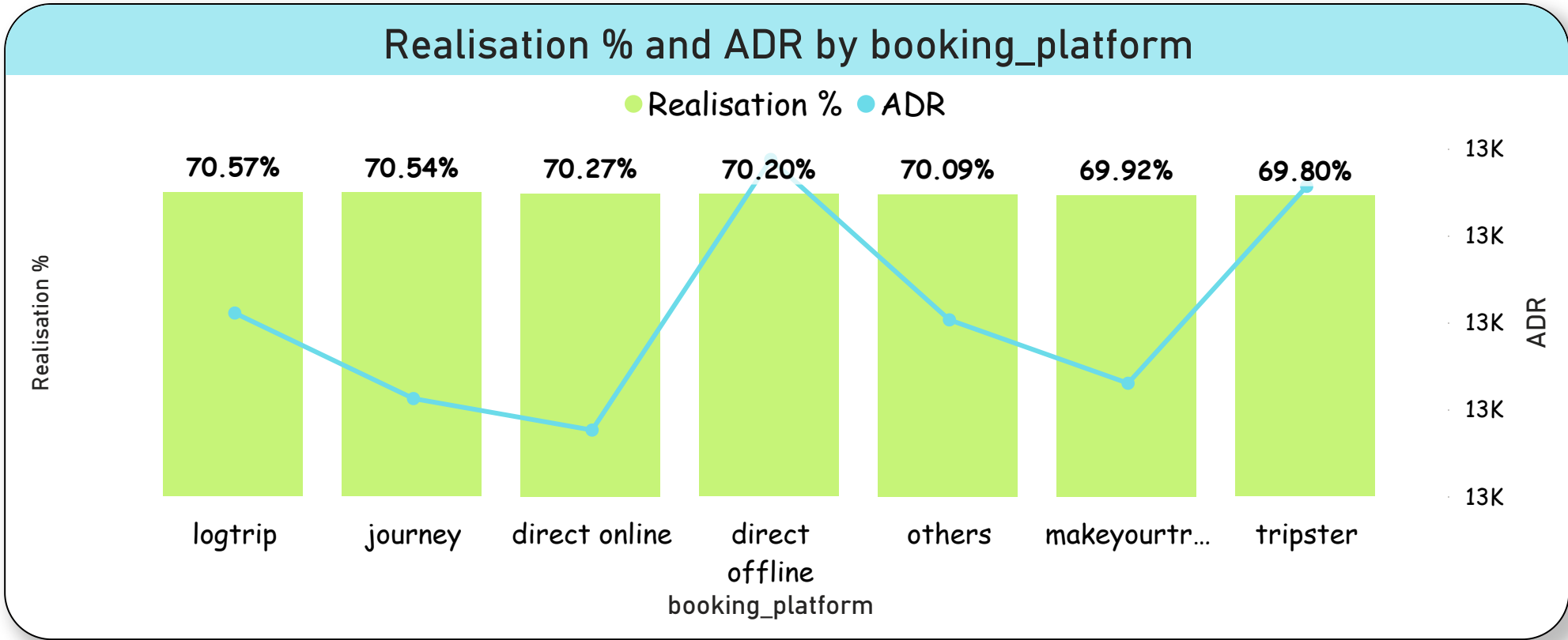
70.1%

↓ -0.03%

Day Type	RevPar	Occupancy %	ADR	Realisation %
WeekDay	7,082.53	55.85%	12,682.41	69.94%
WeekEnd	7,971.63	62.64%	12,725.49	70.59%
Total	7,336.56	57.79%	12,695.75	70.14%



property_name	Total Revenue	Total Capacity	Total BoOkings	Occupancy %	Realisation %	Cancellation %	Average Rating
Atliq Exotica	316M	40K	23K	57.20%	70.62%	24.39%	3.62
Atliq Palace	300M	39K	23K	59.90%	69.98%	25.17%	3.75
Atliq City	282M	39K	23K	59.41%	70.12%	24.96%	3.69
Atliq Blu	258M	35K	22K	61.92%	70.06%	24.66%	3.96
Atliq Bay	257M	36K	21K	58.35%	69.98%	24.82%	3.71
Atliq Grands	209M	32K	17K	52.53%	69.92%	25.10%	3.10
Atliq Seasons	65M	9K	4K	44.57%	70.59%	24.81%	2.30
Total	1688M	230K	133K	57.79%	70.14%	24.84%	3.62





MONTHLY ANALYSIS

MONTH

May 22

Jul 22

Jun 22

WEEK NO

All

CITY

All

Property Name

All

Booking Status

All

PLATFORM

All

PM : Previous Month

REVENUE

551.90M!

PM: 553.93M(-0.37%)

RevPar

7.28K!

PM: 7.30K(-0.37%)

Occupancy %

57.19%!

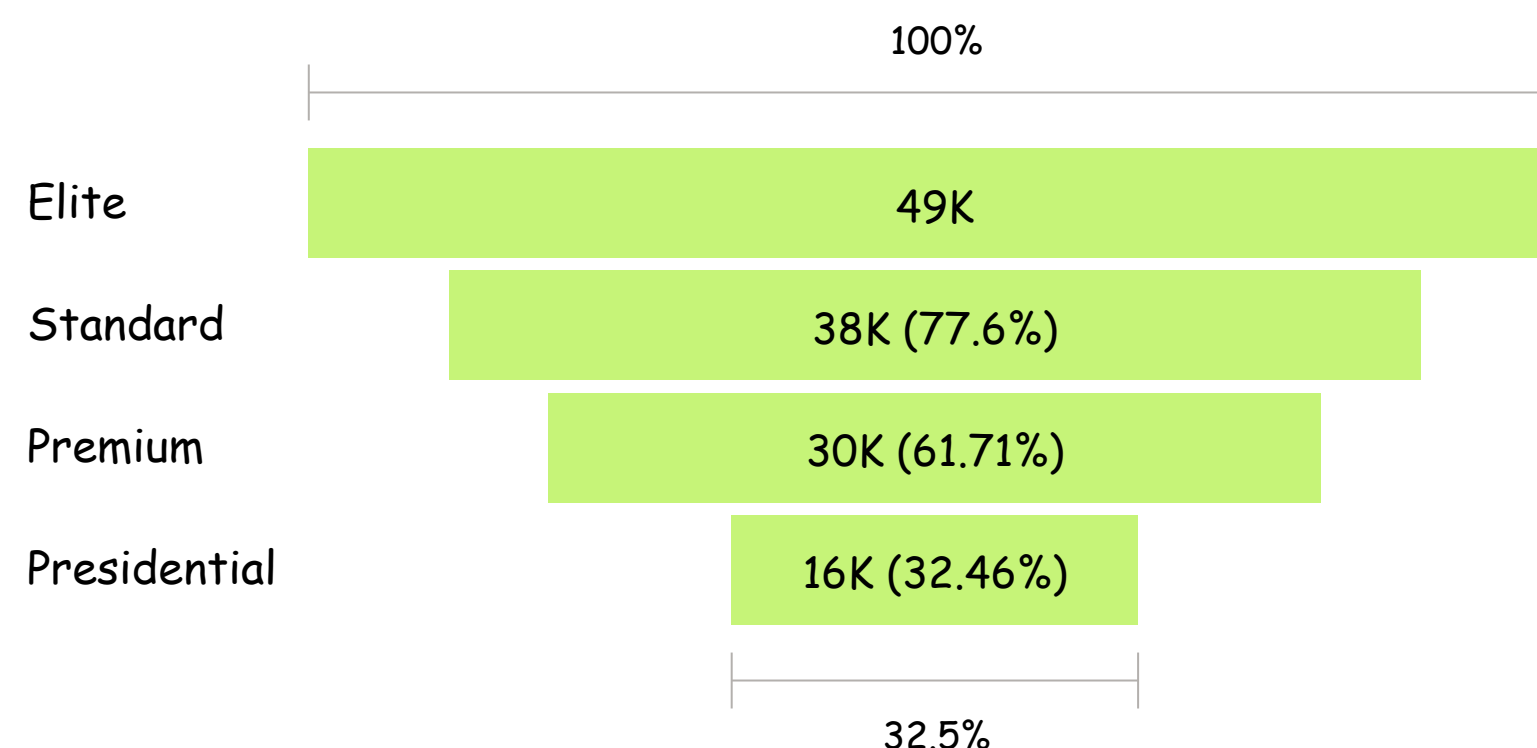
PM: 0.58(-0.71%)

Avg Rating

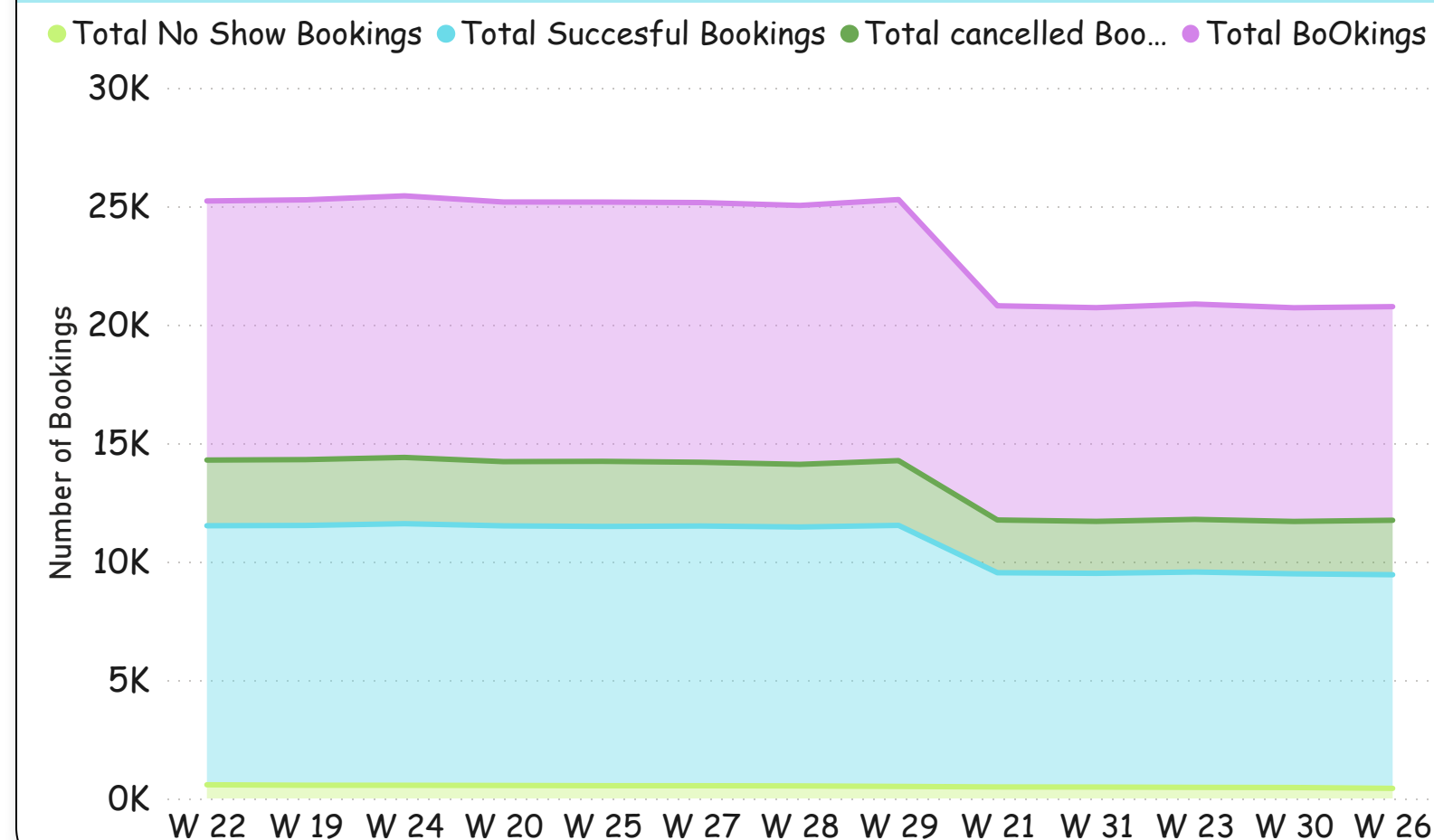
3.62!

PM: 3.62(-0.02%)

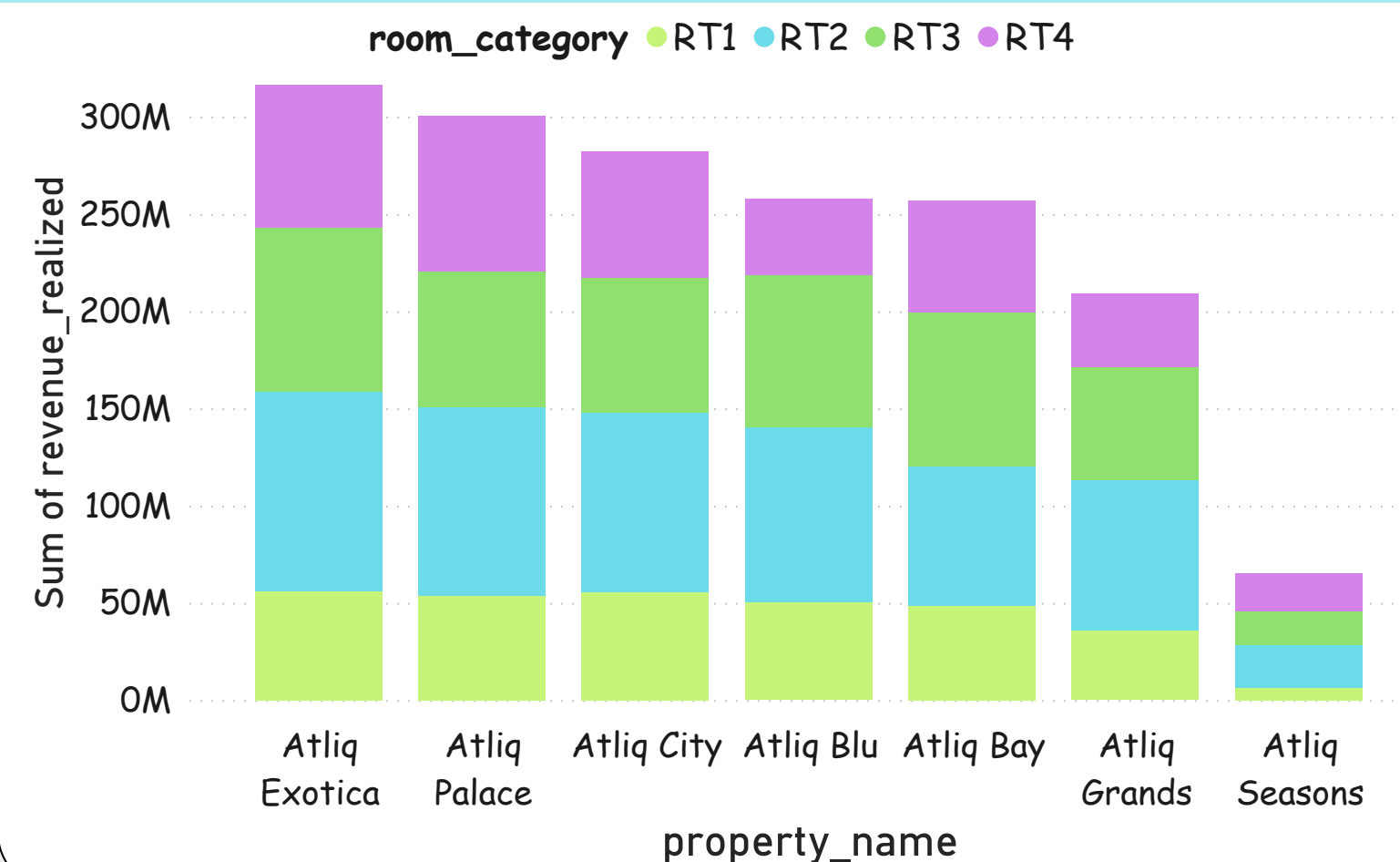
Total Succesful Bookings



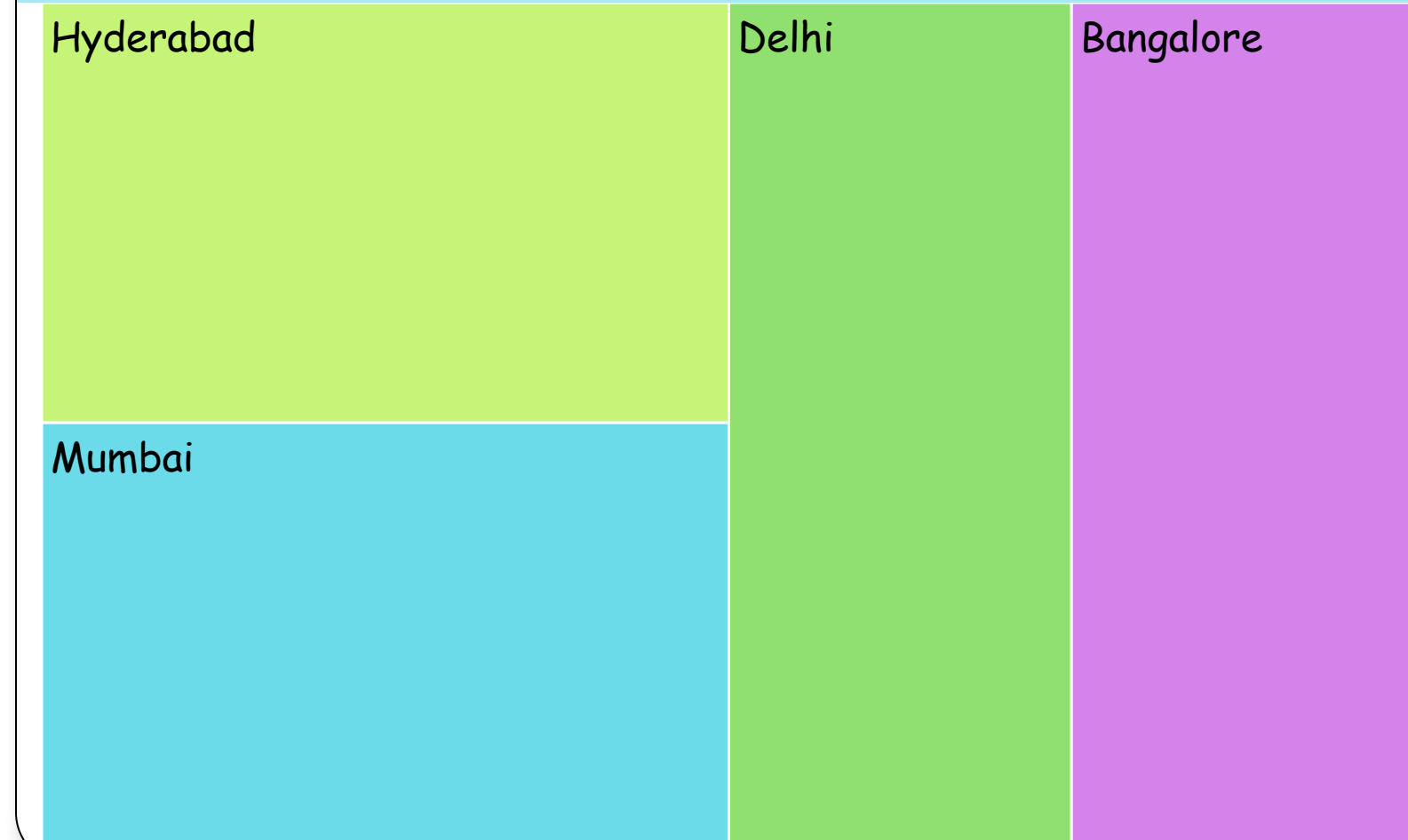
Weekly Successful, Cancelled, No show and Total Bookings



Revenue Realised by Property Name



Realisation % by city





BEST PERFORMING CITY

MUMBAI

HIGHLIGHTS

- HIGHEST REVPAR
- HIGHEST ADR
- HIGHEST DSRN
- HIGHEST CAPACITY
- HIGHEST TOTAL BOOKINGS
- HIGHEST SUCCESSFUL BOOKINGS



WORST PERFORMING CITY

DELHI

REASONS:

- LEAST DBRN
- LEAST DSRN
- LEAST TOTAL BOOKINGS
- LEAST CAPACITY
- LEAST SUCCESSFUL BOOKINGS



STRONG POINTS :

- HIGHEST OCCUPANCY %
- 2ND HIGHEST ADR

PROPERTY WITH HIGHEST AVERAGE RATING

- ATLIQ BAY
- ATLIQ



PROPERTY WITH LEAST AVERAGE RATING

- ATLIQ SEASON

MOST PROFITABLE ROOM CLASS

- ELITE CLASS
- HIGHEST REVENUE
- RECEIVE HIGHEST BOOKINGS
- PREMIUM CLASS



MOST PROFITABLE PLATFORMS WITH HIGHEST REVPAR

- MAKEYOURTRIP
- LOGTRIP
- OTHERS

