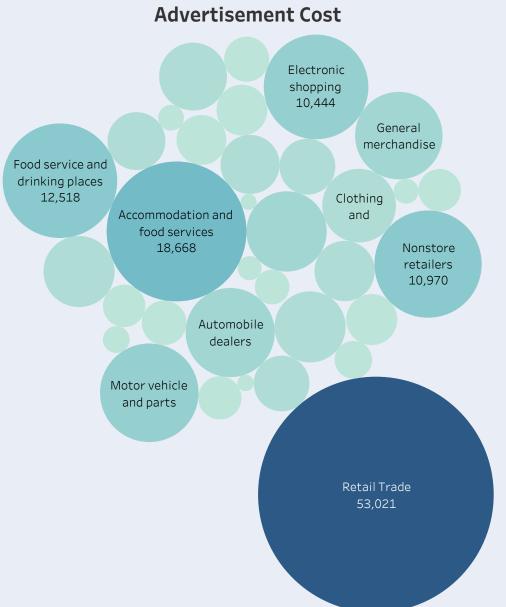


Annual Payroll

1,335 394,957

Sum of Annual Payroll for each Business types. Color shows sum of Annual Payroll. The marks are labeled by sum of Annual Payroll.



Business types and sum of Advertising And Promotional Services. Color shows sum of Advertising And Promotional Services. Size shows sum of Advertising And Promotional

Services. The marks are labeled by Business types and sum of Advertising And Promotional Services.

### Advertising And P..

242 53,021				
	242	5	3,0	)21

### **CONTRACT LABOUR VS EMPLOYEE**

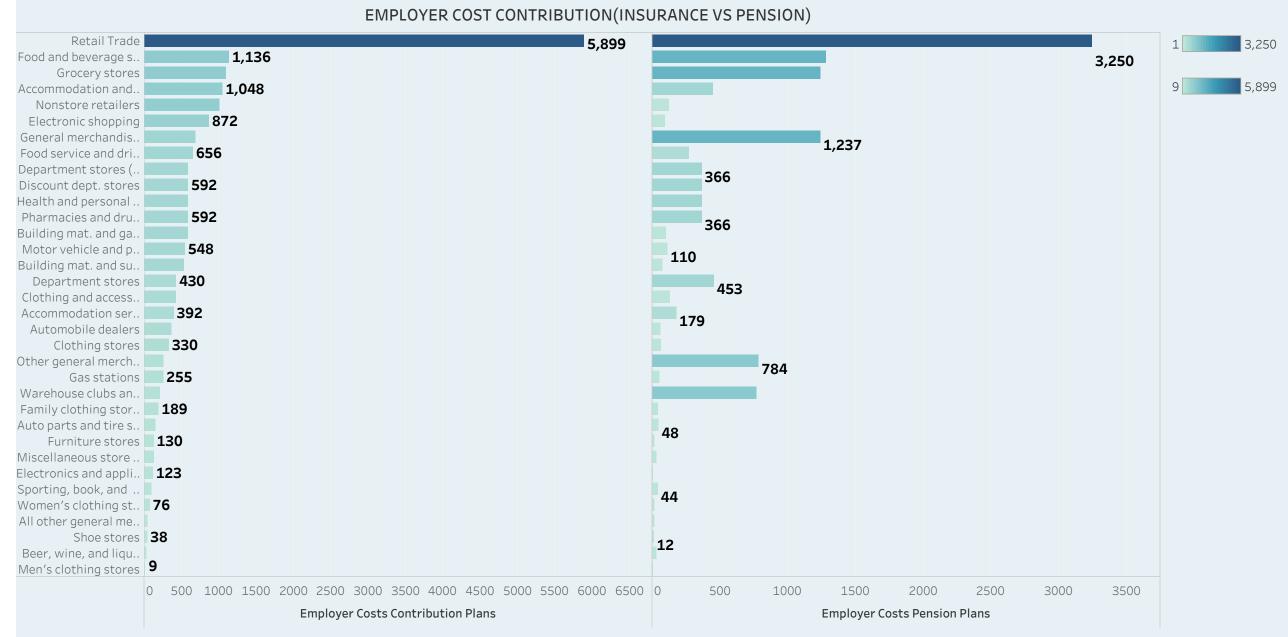
283

82,714

6,211



Sum of Contract Labor Costs and sum of Employer Cost for each Business types. The marks are labeled by sum of Contract Labor Costs. For pane Sum of Contract Labor Costs: Color shows sum of Contract Labor Costs. For pane Sum of Employer Cost: Color shows sum of Employer Cost. The marks are labeled by sum of Contract Labor Costs and sum of Employer Cost.



Sum of Employer Costs Contribution Plans and sum of Employer Costs Pension Plans for each Business types. For pane Sum of Employer Costs Contribution Plans: Color shows sum of Employer Costs Contribution Plans. The marks are labeled by sum of Employer Costs Pension Plans. The marks are labeled by sum of Employer Costs Pension Plans.

### **EQUIPMENT COSTS** Business types Accommodation and food services Accommodation services 3,181 All other general merchandise stores 3000 Auto parts and tire stores Automobile dealers ■ Beer, wine, and liquor stores 2500 2,666 ■ Building mat. and garden equip dealers Building mat. and supplies dealers Clothing and accessories stores Clothing stores Department stores ■ Department stores (except discount dept. stores) 2,147 2000 Discount dept. stores **Equipment Amount** Electronic shopping ■ Electronics and appliance stores Family clothing stores Food and beverage stores 1500 Food service and drinking places Furniture stores Gas stations ■ General merchandise stores Grocery stores 1000 Health and personal care stores Men's clothing stores ■ Miscellaneous store retailers 768 Motor vehicle and parts 500 Nonstore retailers 564 518 Other general merchandise stores 469 469 469 469 414 392 Pharmacies and drug stores 326 323 310 238 Retail Trade 216 163 216

150

100

135

12

117

119

21

84

Shoe stores

Sporting, book, and music stores

■ Warehouse clubs and superstores

■ Women's clothing stores

Sum of Expensed Equipment Amount for each Business types. Color shows details about Business types. The marks are labeled by sum of Expensed Equipment Amount.

73 79

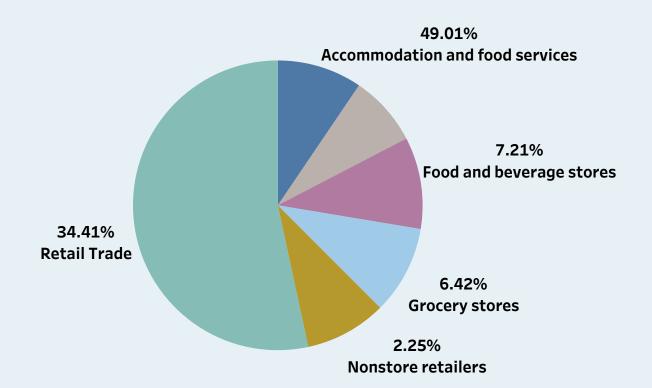
**1**47

32

48

0

### fuel





### **Employer Costs Contribution Plans**

11,057

### Business types

Accommodation and food services

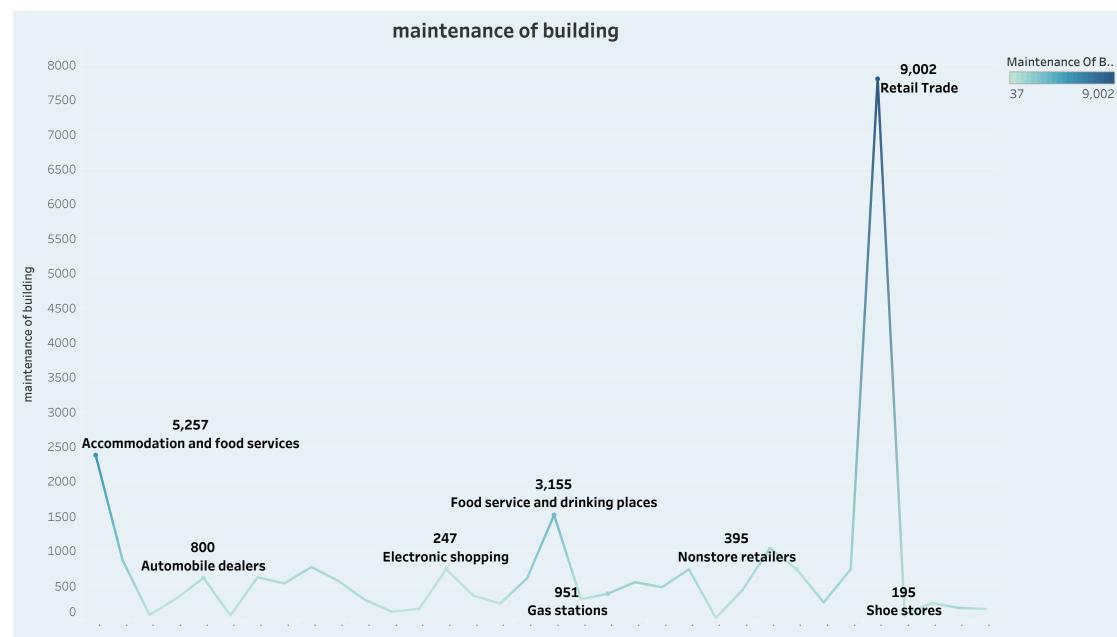
■ Electronic shopping

Food and beverage stores

Grocery stores

Nonstore retailers

Retail Trade



The trend of sum of Communication Services for Business types. Color shows sum of Maintenance Of Buildings Offices. The marks are labeled by sum of Maintenance Of Buildings Offices and Business types.

#### **Power Expenditure** Business types Electricity 22,524 Retail Trade Accommodation and.. 14,140 5,000 9,804 Food service and dri.. 10,000 6,275 Food and beverage s.. 15,000 5,742 Grocery stores 20,000 Accommodation ser.. 4,335 22,524 General merchandis.. 4,067 2,902 Electricity Health and personal .. 2,902 Pharmacies and dru.. 2,600 85 22,524 Other general merch.. Gas stations 2,163 Warehouse clubs an.. 1,956 Motor vehicle and p.. 1,889 Clothing and access.. 1,752 1,671 Building mat. and ga.. 1,469 Building mat. and su.. Department stores 1,467 1,382 Clothing stores Automobile dealers 1,236 Miscellaneous store .. 899 850 Nonstore retailers Discount dept. stores 789 760 Furniture stores Family clothing stor.. 692 678 Department stores (... All other general me.. 644 Electronic shopping 639 629 Sporting, book, and .. Auto parts and tire s.. 477 Electronics and appl.. 392 328 Women's clothing st.. 302 Beer, wine, and liqu... 236 Shoe stores

85

85

Sum of Electricity broken down by Business types. Color shows sum of Electricity. Size shows sum of Electricity. The marks are labeled by sum of Electricity.

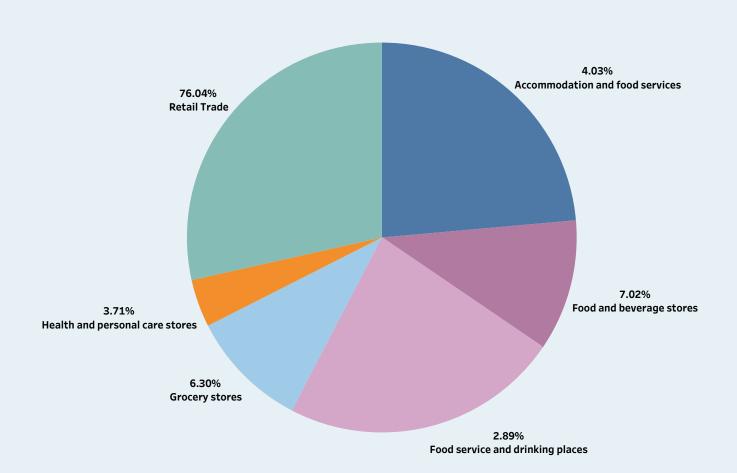
Men's clothing stores

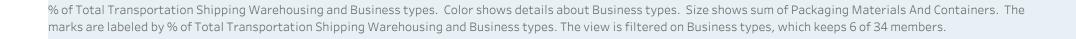
# **Rental Payment for Machinary**

Retail Trade 2,583	Accommodation and food services 658	Accommodation services 353	Building mat. and supplies dealers 170	Grocery stores 184	Motor vehicle and parts		Rental Pa	3,461
Food service and drinking places 305		Building mat. and	204	Gas	467			
		garden equip dealers 198		stations				
		care stores	Automobile dealers					
		Nonstore retailers 550	Pharmacies and drug stores	Clothing				
					Clothing			

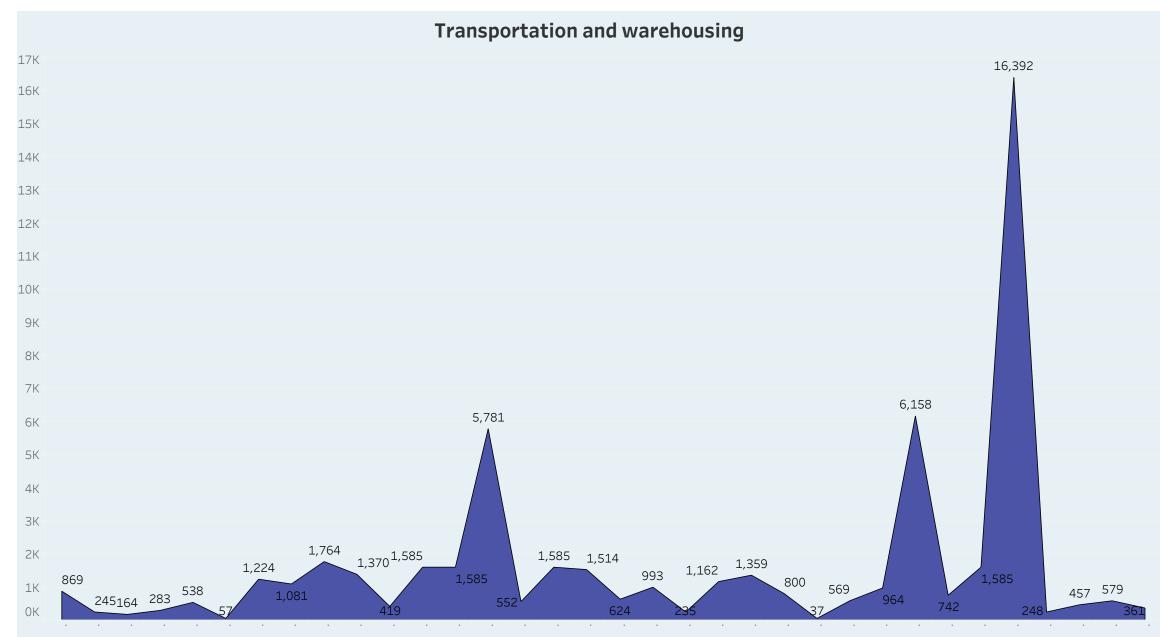
Business types and sum of Purchases Of Software. Color shows sum of Rental Payment For Machinery. Size shows sum of Rental Payment For Machinery. The marks are labeled by Business types and sum of Purchases Of Software.

### Taxes &Licenses





# 20,355 Business types Accommodation and food services Food and beverage stores Food service and drinking places Grocery stores Health and personal care stores Retail Trade



Sum of Transportation Shipping Warehousing for each Business types. The marks are labeled by sum of Transportation Shipping Warehousing.

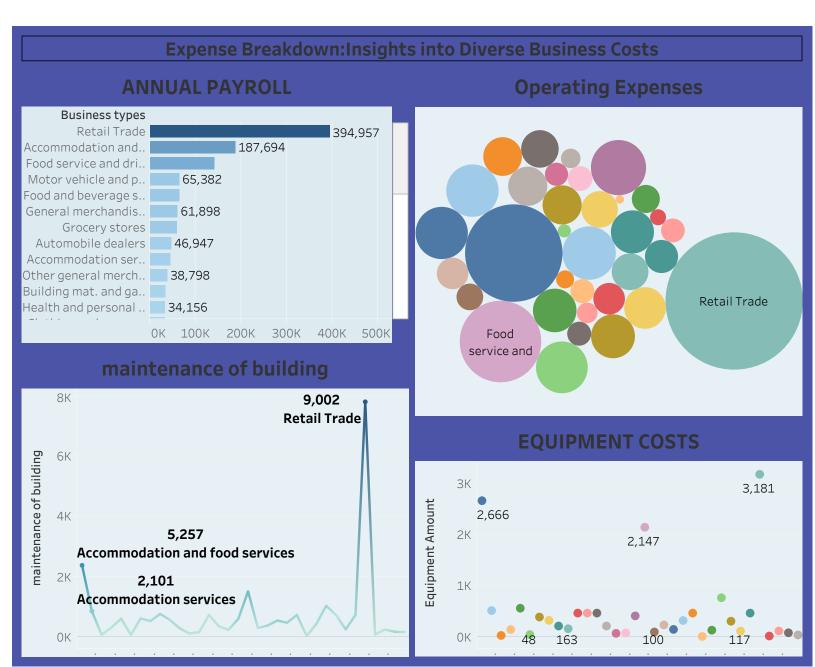
### **Operating Expenses**



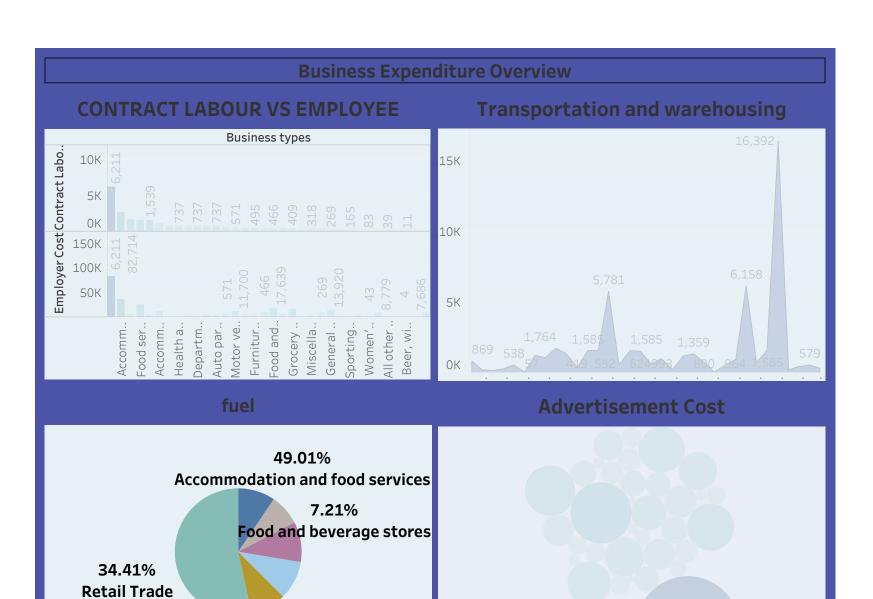
Business types

Accommodation and food services

Business types. Color shows details about Business types. Size shows sum of Operating Expenses. The marks are labeled by Business types.



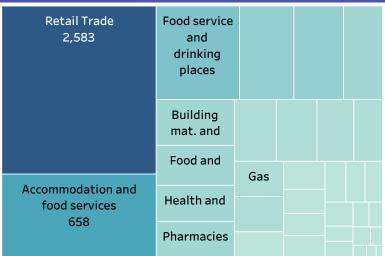




2.25%
Nonstore retailers

# **Expense Insights**

# **Rental Payment for Machinary**



# EMPLOYER COST CONTRIBUTION (INSURANCE VS PENSION)



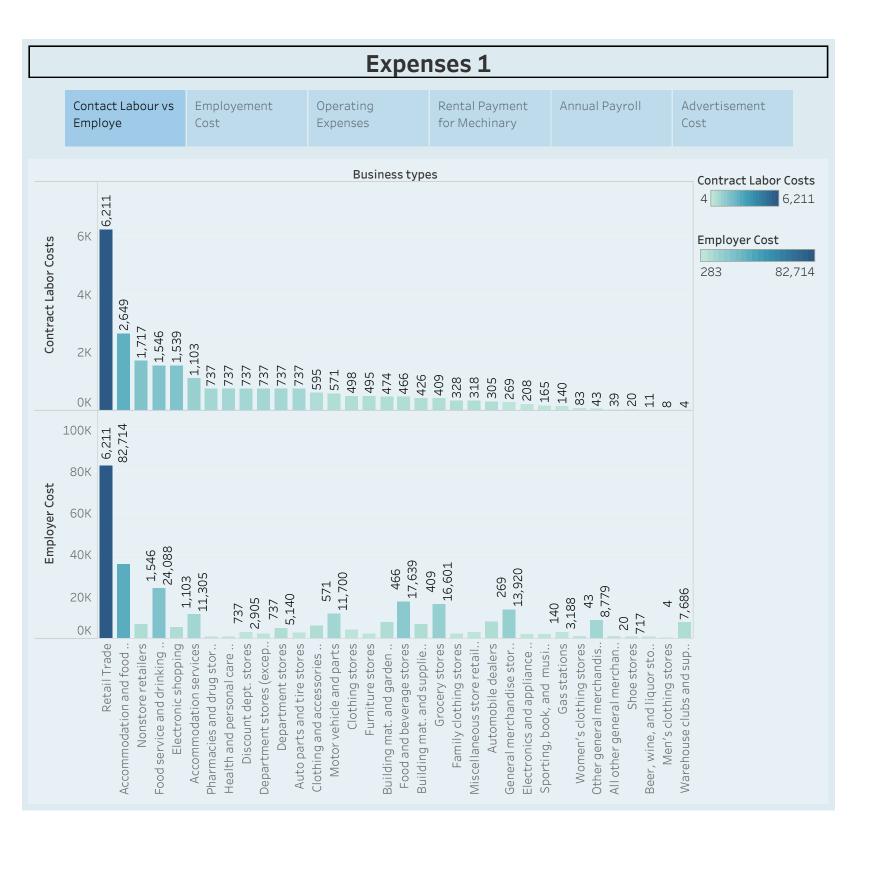
### Taxes &Licenses



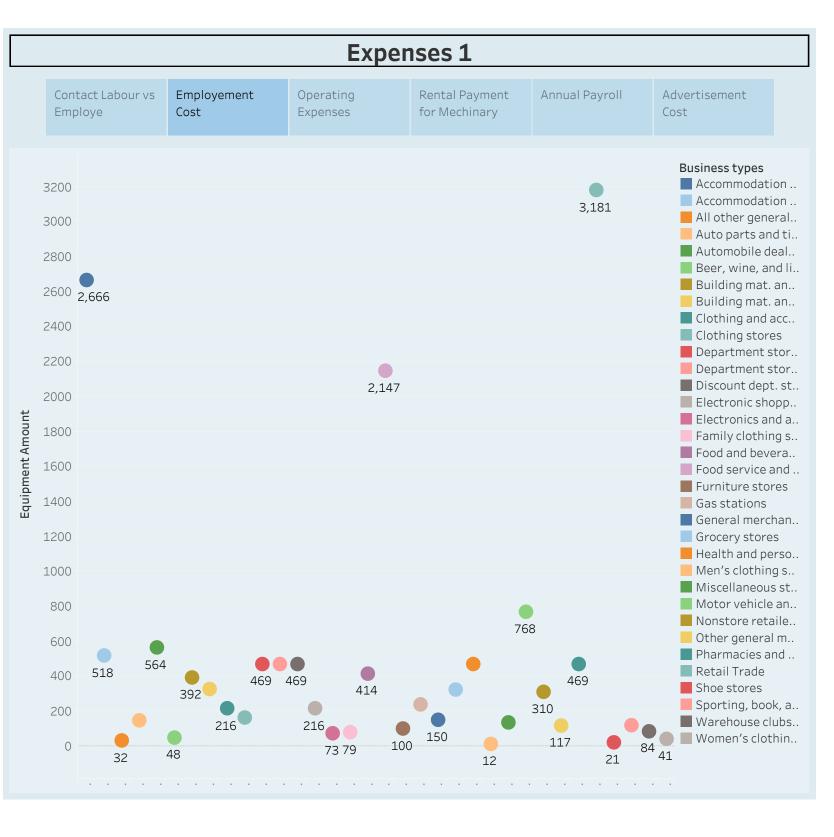
### **Power Expenditure**



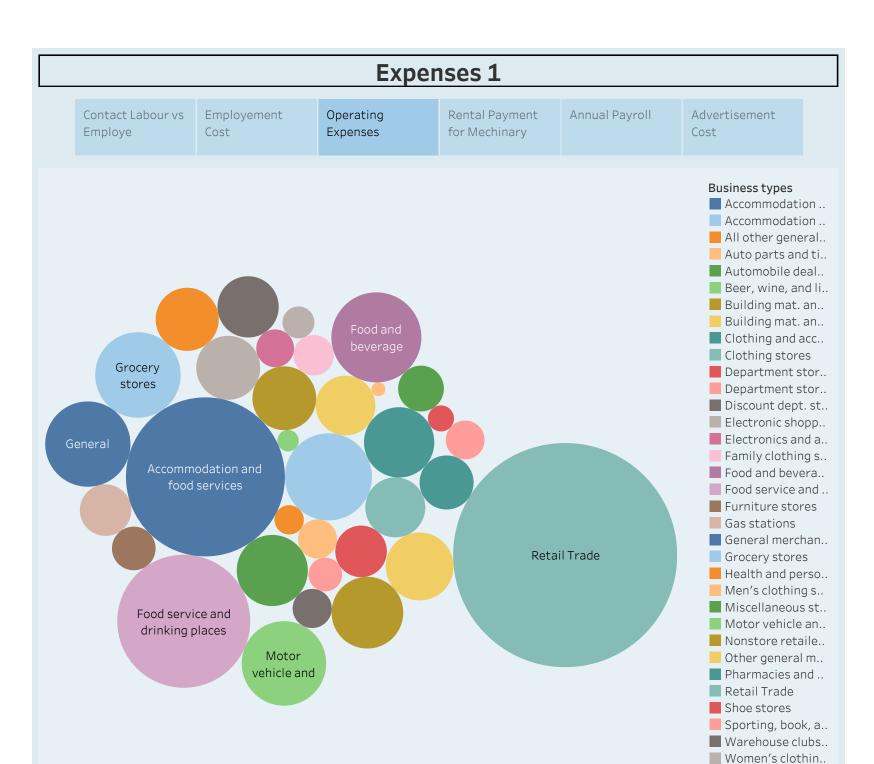














### Expenses 1 Rental Payment Annual Payroll Advertisement Contact Labour vs Employement Operating Employe Cost for Mechinary Cost Expenses Rental Payment For .. Retail Trade Food service and Nonstore Grocery Motor drinking places 305 10 3,461 2,583 retailers stores vehicle 550 184 and Building mat. Electronic and supplies shopping dealers Accommodation services General Food and 353 beverage Accommodation and food services Gas 658 Building mat. and Health and garden equip personal care dealers

