

COST				
	unit cost	#	Cost	comment
Machine				
M1	€ 1,350,000.00	7	€ 9,450,000.00	
M2	€ 1,130,000.00	6	€ 6,780,000.00	
M3	€ 570,000.00	3	€ 1,710,000.00	
M4	€ 310,000.00	1	€ 310,000.00	
M5	€ 310,000.00	2	€ 620,000.00	
M6	€ 160,000.00	1	€ 160,000.00	
M7	€ 310,000.00	1	€ 310,000.00	
M8	€ 570,000.00	3	€ 1,710,000.00	
A0	€ 7,000.00	8	€ 56,000.00	
A1	€ 8,000.00	4	€ 32,000.00	
A2	€ 8,000.00	8	€ 64,000.00	
A3	€ 10,000.00	12	€ 120,000.00	
TOT Cost of Machines			€ 21,322,000.00	CC
land cost	€ 300.00	15213.094	€ 4,563,928.19	CC
BasketBall Field				
	€ 28,000.00	1	€ 28,000.00	CC
Building				
Industrial Building - Precast Concrete Building System	€ 850.00	6838.3958	€ 5,812,636.43	
	€ 330.00	6838.3958	€ 2,256,670.61	
TOT of Building Cost			€ 8,069,307.04	CC
Material Handling Equipment				
Electric Pallet Jack Hand Pallet Jack	€ 5,900.00	4	€ 23,600.00	
Forklifts -	€ 2,000.00	1	€ 2,000.00	
Forklifts -	€ 24,150.00	1	€ 24,150.00	
Conveyors	€ 32,250.00	2	€ 64,500.00	
	€ 900.00	88.272	€ 79,444.80	*Overhead mono-rail
TOT Cost of MHE			€ 193,694.80	CC
unit loads				
large plastic bin	€ 80.00	2904	€ 232,320.00	
small plastic bin	€ 60.00	6	€ 360.00	
large Odette box	€ 32.00	44	€ 1,408.00	
small Odette box	€ 10.00	20	€ 200.00	
TOT Cost of Unit Loads			€ 234,288.00	CC
warehouse				
Racks RMW	€ 135.00	144	€ 19,440.00	*traditional racks
Racks FPW	€ 135.00	2970	€ 400,950.00	*traditional racks
Receiving	€ 3,300.00	1	€ 3,300.00	
Shipping dock	€ 3,300.00	1	€ 3,300.00	
TOT Cost of Warehouse			€ 407,550.00	CC

Doors & Protection Grid				
Industrial Door	€ 13,000.00	7	€ 91,000.00	
Emergency Exit Door	€ 820.00	10	€ 8,200.00	
Internal Wall Protection Grid	€ 190.00	1547.11	€ 293,950.90	
	€ 90.00	313.56	€ 28,220.40	
TOT Cost of Doors & Protection Grid			€ 421,371.30	CC
Operation Costs- per year				
DM	€ 1,900.00	2551	€ 4,846,900.00	VC
DL+O/H	€ 53.24	264344	€ 14,073,674.56	VC
Maintenance of auxiliary services and office spaces	/	/	€ 116,252.73	FC
Selling & administrativ	€ 1,000,000.00	1	€ 1,000,000.00	FC
TOT Cost of Operation Cost			€ 20,036,827.29	FC+VC
TOTAL COST				
TOTAL Construction Cost (CC)			€ 35,240,139.33	
TOTAL Varied Cost (VC)			€ 18,920,574.56	
TOTAL Fixed Cost (FC)			€ 1,116,252.73	
REVENUE				
revenue	€ 85.00	460010	€ 39,100,850.00	