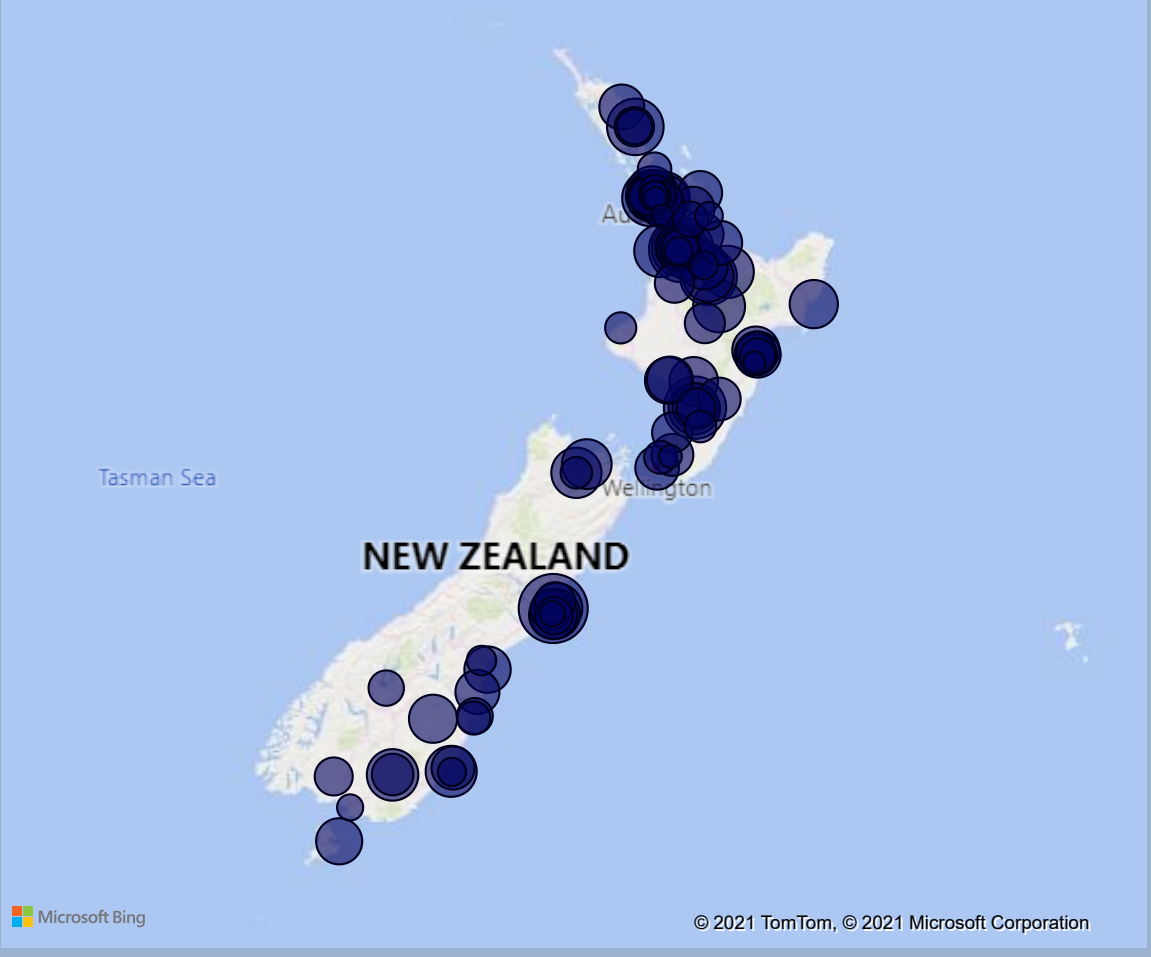
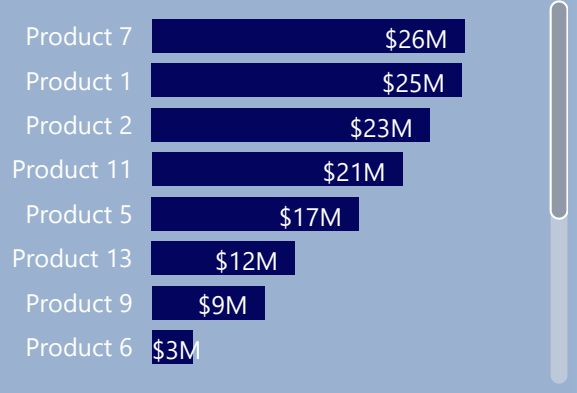


SALES SUMMARY

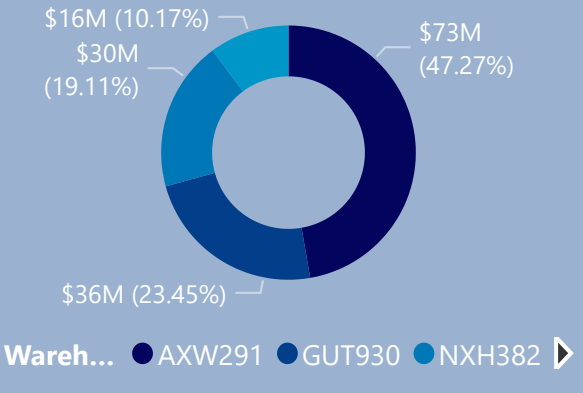
Total Sales by Latitude and Longitude



Total Sales by Product Name

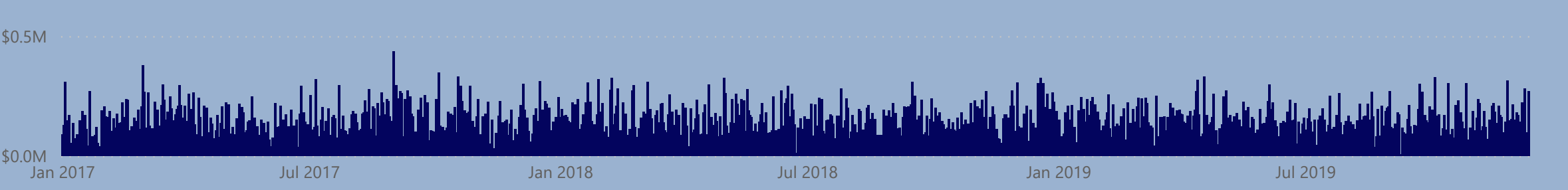


Total Sales by Warehouse Code



Customer Names	Total Order Quantity	Total Cost	Total Sales	Total Profit
Medline	1754	\$2,574,816	\$4,081,486	\$1,506,670
Eminence Corp	1572	\$2,310,490	\$3,643,427	\$1,332,936
Apollo Ltd	1553	\$2,207,952	\$3,600,359	\$1,392,407
Pure Group	1547	\$2,419,075	\$3,821,593	\$1,402,518
Victory Ltd	1515	\$2,144,092	\$3,407,814	\$1,263,722
Elorac, Corp	1512	\$2,064,194	\$3,209,957	\$1,145,762
OHTA'S Corp	1504	\$2,178,284	\$3,533,801	\$1,355,517
Total	67579	\$96,783,998	\$154,573,141	\$57,789,143

Total Sales by Date



\$58M

Total Profit

\$155M

Total Sales

\$97M

Total Cost

68K

Total Order Quantity

7991

Total Transactions

68.6%

% Change LY

\$49M

Sales YTD

50

Number of Customers

CUSTOMERS SUMMARY

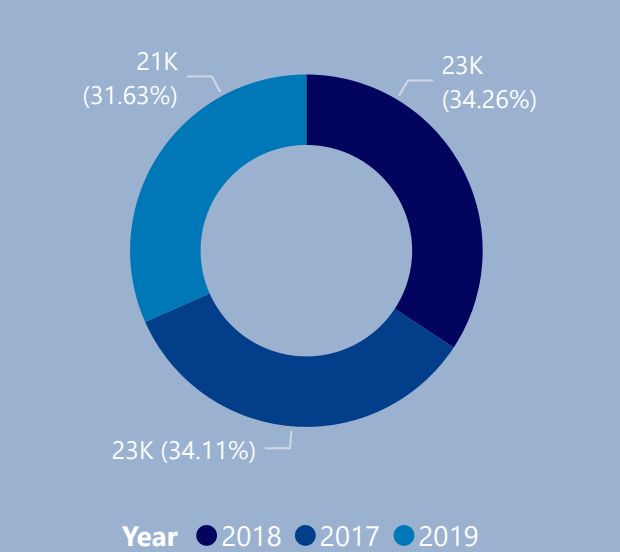
Customer Nam...

- ☐ 21st Ltd
- ☐ 3LAB, Ltd
- ☐ Amylin Group
- ☐ Apollo Ltd
- ☐ Apotheca, Ltd
- ☐ Ascend Ltd
- ☐ AuroMedics Corp
- ☐ Avon Corp
- ☐ Bare
- ☐ Burt's Corp
- ☐ Capweld
- ☐ Dharma Ltd
- ☐ E. Ltd
- ☐ Ei
- ☐ Elorac, Corp
- ☐ Eminence Corp
- ☐ ETUDE Ltd
- ☐ Exact-Rx, Corp
- ☐ Fenwal, Corp
- ☐ Linde
- ☐ Llorens Ltd
- ☐ Medline
- ☐ Medsep Group
- ☐ Mylan Corp
- ☐ New Ltd
- ☐ Niconovum Corp
- ☐ Nipro
- ☐ O.E. Ltd
- ☐ Ohio
- ☐ OHTA'S Corp

Avg Sales per Customer by Quarter and Year



Total Order Quantity by Year



Total Profit by Customer Names

Medline	\$1,506,670
Pure Group	\$1,402,518
OUR Ltd	\$1,398,369
Apollo Ltd	\$1,392,407
OHTA'S Corp	\$1,355,517
Apotheca, Ltd	\$1,337,766
Eminence Corp	\$1,332,936
Ohio	\$1,318,353
ETUDE Ltd	\$1,314,733
Linde	\$1,286,558

Customer Names	City	OrderNumber	Order Date	Total Order Quantity	Product Name	Total Cost	Total Sales	Total Profit	Profit Margin
Winthrop	Waipa	SO - 0001061	26/01/2018	5	Product 1	\$553	\$838	\$285	34.0%
OUR Ltd	Napier	SO - 000182	18/01/2019	5	Product 11	\$452	\$838	\$385	46.0%
Select	Waitakere	SO - 0002330	12/04/2019	5	Product 7	\$352	\$838	\$486	58.0%
Weimei Corp	Invercargill	SO - 0002783	02/06/2018	5	Product 1	\$586	\$838	\$251	30.0%
Trigen	Manukau	SO - 0004154	01/06/2018	5	Product 7	\$452	\$838	\$385	46.0%
Procter Corp	Rodney	SO - 0004158	12/03/2019	5	Product 10	\$377	\$838	\$461	55.0%
ETUDE Ltd	Tasman	SO - 000428	22/07/2017	5	Product 9	\$503	\$838	\$335	40.0%
Exact-Rx, Corp	Waitakere	SO - 0004434	02/03/2018	5	Product 4	\$385	\$838	\$452	54.0%
OHTA'S Corp	North Shore	SO - 0005349	16/06/2017	5	Product 7	\$670	\$838	\$168	20.0%
Elorac, Corp	Manukau	SO - 0005388	19/04/2018	5	Product 9	\$528	\$838	\$310	37.0%
Canweld	Manukau	SO - 0005466	20/09/2018	5	Product 13	\$360	\$838	\$477	57.0%
Total				67579		\$96,783,998	\$154,573,141	\$57,789,143	37.4%

\$58M

Total Profit

\$155M

Total Sales

\$97M

Total Cost

68K

Total Order Qua...

7991

Total Transactions

68.6%

% Change LY

\$49M

Sales YTD

50

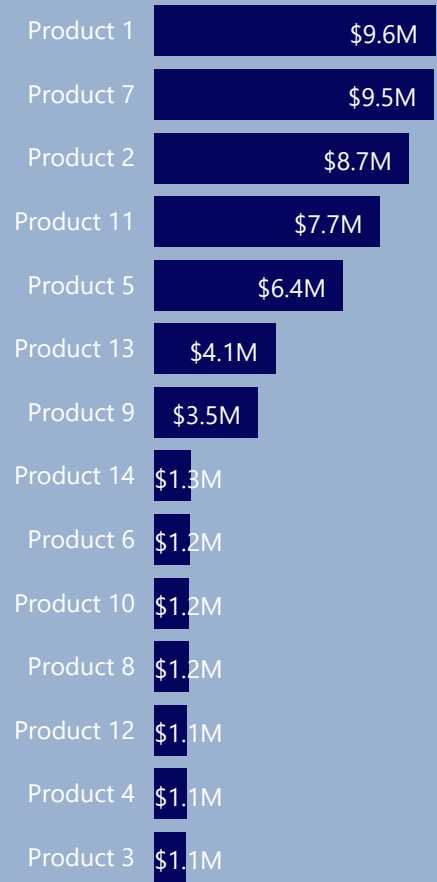
Number of Cust...

PROFIT SUMMARY

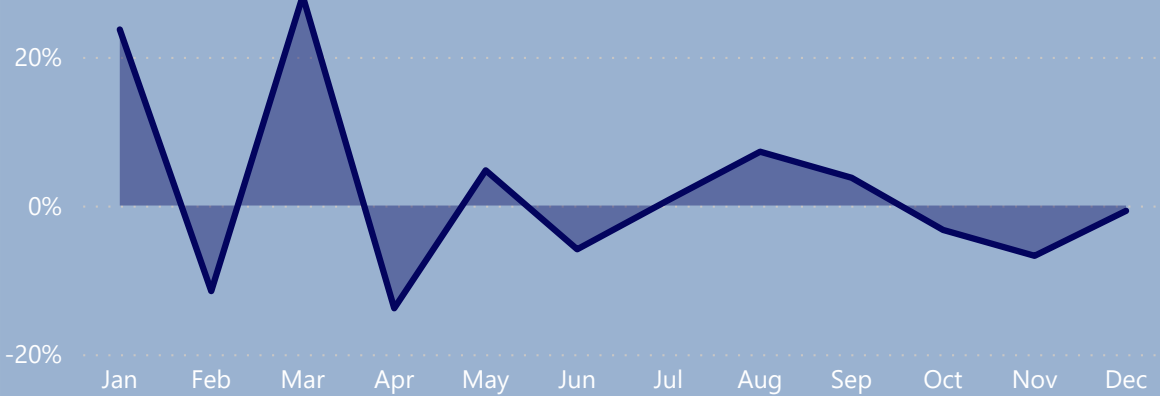
Total Profit by Latitude and Longitude



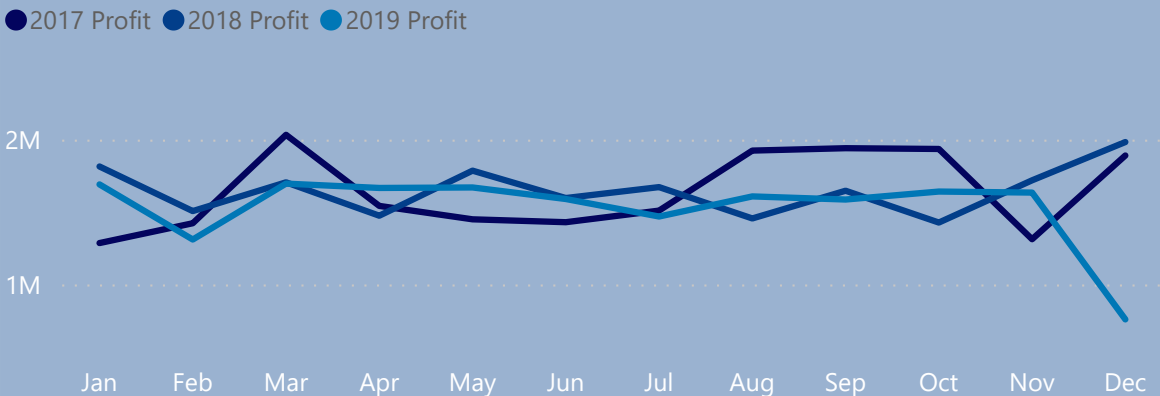
Total Profit MoM%



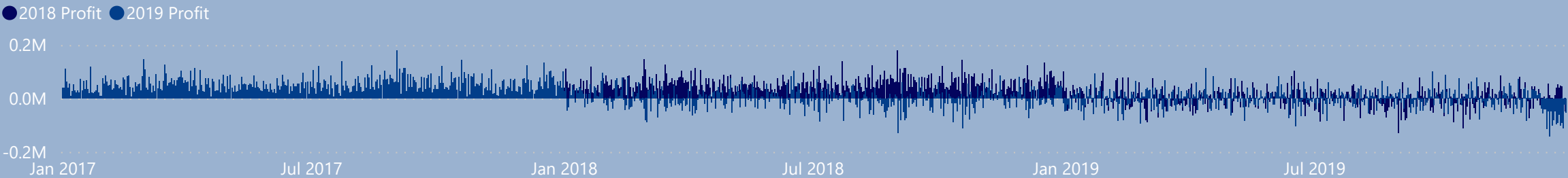
Total Profit MoM%



2017 Profit, 2018 Profit and 2019 Profit by Month



2018 Profit and 2019 Profit by Date



\$58M

Total Profit

\$154.6...

Total Sales

\$97M

Total Cost

68K

Total Order Qua...

7991

Total Transactions

68.60%

% Change LY

\$49M

Sales YTD

50

Number of Cust...