

Ticker: ATCOA SS Equity

Currency: SEK

Periodicity: Annuals

Segments: Product

Group By: Measure

Segments

In Millions of SEK	2017 Y	2018 Y	2019 Y	2020 Y	2021 Y	2022 Y	2023 Y	2024 Y	2025 Y Est	2026 Y Est
12 Months Ending	12/31/2017	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	12/31/2024	12/31/2025	12/31/2026
Revenue	85,653.00	95,363.00	103,756.00	99,787.00	110,912.00	141,325.00	172,664.00	176,771.00	184,747.63	195,339.64
Compressor Technique	38,527.00	43,447.00	47,721.00	46,979.00	49,216.00	60,544.00	74,787.00	77,433.00		
% of Total	44.98%	45.56%	45.99%	47.08%	44.37%	42.84%	43.31%	43.80%		
Compressor Equipment	21,575.12	24,764.79	27,200.97	26,778.03	28,053.12	34,510.08	44,124.33	44,136.81		
% of Total	25.19%	25.97%	26.22%	26.84%	25.29%	24.42%	25.56%	24.97%		
Compressor Service	16,951.88	18,682.21	20,520.03	20,200.97	21,162.88	26,033.92	30,662.67	33,296.19		
% of Total	19.79%	19.59%	19.78%	20.24%	19.08%	18.42%	17.76%	18.84%		
Vacuum Technique	19,503.00	22,007.00	23,570.00	24,673.00	29,200.00	38,917.00	42,781.00	40,419.00		
% of Total	22.77%	23.08%	22.72%	24.73%	26.33%	27.54%	24.78%	22.87%		
Vacuum Equipment	15,602.40	16,945.39	17,677.50	18,011.29	22,192.00	30,355.26	32,941.37	29,910.06		
% of Total	18.22%	17.77%	17.04%	18.05%	20.01%	21.48%	19.08%	16.92%		
Vacuum Service	3,900.60	5,061.61	5,892.50	6,661.71	7,008.00	8,561.74	9,839.63	10,508.94		
% of Total	4.55%	5.31%	5.68%	6.68%	6.32%	6.06%	5.70%	5.94%		
Industrial Technique	16,377.00	17,884.00	18,678.00	16,141.00	19,390.00	22,963.00	28,375.00	29,456.00		
% of Total	19.12%	18.75%	18.00%	16.18%	17.48%	16.25%	16.43%	16.66%		
Industrial Equipment	11,955.21	13,055.32	13,448.16	11,621.52	14,154.70	16,762.99	20,713.75	21,502.88		
% of Total	13.96%	13.69%	12.96%	11.65%	12.76%	11.86%	12.00%	12.16%		
Industrial Service	4,421.79	4,828.68	5,229.84	4,519.48	5,235.30	6,200.01	7,661.25	7,953.12		
% of Total	5.16%	5.06%	5.04%	4.53%	4.72%	4.39%	4.44%	4.50%		
Power Technique	11,246.00	11,755.00	13,787.00	11,994.00	13,106.00	18,901.00	26,721.00	29,463.00		
% of Total	13.13%	12.33%	13.29%	12.02%	11.82%	13.37%	15.48%	16.67%		
Power Equipment	6,972.52	7,053.00	7,996.46	7,076.46	7,470.42	10,584.56	15,230.97	16,499.28		
% of Total	8.14%	7.40%	7.71%	7.09%	6.74%	7.49%	8.82%	9.33%		
Power Service	1,686.90	1,293.05	1,516.57	1,319.34	1,441.66	8,316.44	11,490.03	12,963.72		
% of Total	1.97%	1.36%	1.46%	1.32%	1.30%	5.88%	6.65%	7.33%		
Power Service (Rental)	2,586.58	3,408.95	4,273.97	3,598.20	4,193.92					
% of Total	3.02%	3.57%	4.12%	3.61%	3.78%					
Common Group Functions	242.00			-509.00						
% of Total	0.28%			-0.51%						
Group					110,912.00	141,325.00				
% of Total					100.00%	100.00%				
Inactive Segments										
Mining & Rock Excavation Technique	29,095.00									
Revenue Including Intersegment Revenue										
Compressor Technique	38,924.00	43,972.00	48,286.00	47,329.00	49,657.00	61,058.00	75,552.00	78,259.00	82,218.98	86,683.39
Vacuum Technique	19,503.00	22,007.00	23,570.00	24,685.00	29,219.00	38,941.00	42,812.00	40,441.00	41,806.97	46,289.07
Industrial Technique	16,431.00	17,933.00	18,712.00	16,176.00	19,421.00	23,007.00	28,453.00	29,522.00	29,777.49	30,979.69
Power Technique	11,217.00	12,042.00	13,915.00	12,106.00	13,234.00	19,053.00	26,899.00	29,622.00	30,662.99	31,679.24
Common Group Functions	-422.00	-591.00	-727.00	-509.00	-619.00	-734.00	-1,052.00	-1,073.00	-1,123.67	-1,150.63
Group					111,531.00	142,059.00				
Inactive Segments										
Mining & Rock Excavation Technique	29,166.00									
Organic Growth Rate	10.00	8.00	2.00	-3.00	14.00	12.00	14.00	2.00	2.30	4.96
Compressor Technique	4.00	10.00	4.00	1.00	9.00	10.00	18.00	5.00	4.60	5.41
% of Total	40.00%	125.00%	200.00%	-33.33%	64.29%	83.33%	128.57%	250.00%	199.90%	108.99%
Vacuum Technique	20.00	8.00	-2.00	3.00	24.00	16.00	3.00	-6.00	3.46	10.08
% of Total	200.00%	100.00%	-100.00%	-100.00%	171.43%	133.33%	21.43%	-300.00%	150.61%	203.24%
Industrial Technique	8.00	6.00	-1.00	-18.00	17.00	8.00	19.00	5.00	-1.71	2.99
% of Total	80.00%	75.00%	-50.00%	600.00%	121.43%	66.67%	135.71%	250.00%	-74.45%	60.30%
Power Technique	9.00	7.00	11.00	-10.00	13.00	16.00	18.00	2.00	2.14	3.81
% of Total	90.00%	87.50%	550.00%	333.33%	92.86%	133.33%	128.57%	100.00%	92.88%	76.85%
Group					14.00	12.00				
% of Total					100.00%	100.00%				
Inactive Segments										

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12 Months Ending	12/31/2017	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	12/31/2024	12/31/2025	12/31/2026	
Mining & Rock Excavation Technique	14.00										
IS Sales Change - Currencies (%)	1.00	3.00	5.00	-4.00	-5.00	12.00	4.00	-2.00			
Compressor Technique	0.00	2.00	5.00	-4.00	-5.00	11.00	4.00	-2.00	0.56	-0.38	
% of Total	0.00%	66.67%	100.00%	100.00%	100.00%	91.67%	100.00%	100.00%			
Vacuum Technique	0.00	3.00	6.00	-2.00	-6.00	15.00	3.00	-1.00	0.97	-0.55	
% of Total	0.00%	100.00%	120.00%	50.00%	120.00%	125.00%	75.00%	50.00%			
Industrial Technique	0.00	3.00	5.00	-3.00	-5.00	10.00	5.00	-1.00	0.18	-0.54	
% of Total	0.00%	100.00%	100.00%	75.00%	100.00%	83.33%	125.00%	50.00%			
Power Technique	1.00	2.00	5.00	-4.00	-5.00	13.00	5.00	-1.00	0.19	-0.36	
% of Total	100.00%	66.67%	100.00%	100.00%	100.00%	108.33%	125.00%	50.00%			
Inactive Segments											
Mining & Rock Excavation Technique	2.00										
IS Sales Change - Aquis and Divest (%)				3.00	2.00	3.00	4.00	2.00			
Compressor Technique	3.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	0.60	0.67	
% of Total				33.33%	50.00%	66.67%	50.00%	50.00%			
Vacuum Technique	23.00	2.00	3.00	4.00	0.00	2.00	4.00	1.00	0.85	1.48	
% of Total				133.33%	0.00%	66.67%	100.00%	50.00%			
Industrial Technique	1.00	0.00	0.00	7.00	8.00	0.00	0.00	0.00	2.56	0.91	
% of Total				233.33%	400.00%	0.00%	0.00%	0.00%			
Power Technique	2.00	-2.00	0.00	1.00	1.00	15.00	18.00	9.00	1.29	1.97	
% of Total				33.33%	50.00%	500.00%	450.00%	450.00%			
Inactive Segments											
Mining & Rock Excavation Technique	0.00										
Orders Received Value	123,431.00	97,132.00	106,104.00	100,554.00	129,545.00	158,092.00	170,627.00	171,115.00	182,773.23	195,952.77	
Compressor Technique	40,772.00	45,580.00	50,654.00	47,401.00	55,012.00	69,834.00	79,492.00	79,976.00	83,641.08	88,254.47	
% of Total	33.03%	46.93%	47.74%	47.14%	42.47%	44.17%	46.59%	46.74%	45.76%	45.04%	
Vacuum Technique	21,890.00	21,471.00	23,876.00	25,583.00	39,529.00	41,213.00	35,723.00	36,629.00	41,823.98	47,190.51	
% of Total	17.73%	22.10%	22.50%	25.44%	30.51%	26.07%	20.94%	21.41%	22.88%	24.08%	
Industrial Technique	16,651.00	18,264.00	18,267.00	16,254.00	20,545.00	26,070.00	29,497.00	27,656.00	28,650.10	30,441.06	
% of Total	13.49%	18.80%	17.22%	16.16%	15.86%	16.49%	17.29%	16.16%	15.68%	15.53%	
Power Technique	11,259.00	12,498.00	13,954.00	11,810.00	15,155.00	21,783.00	26,940.00	27,866.00	30,286.73	32,035.17	
% of Total	9.12%	12.87%	13.15%	11.74%	11.70%	13.78%	15.79%	16.28%	16.57%	16.35%	
Common Group Functions	-440.00	-681.00	-647.00	-494.00	-696.00	-808.00	-1,025.00	-1,012.00	-979.78	-1,039.71	
% of Total	-0.36%	-0.70%	-0.61%	-0.49%	-0.54%	-0.51%	-0.60%	-0.59%	-0.54%	-0.53%	
Group					129,545.00	158,092.00					
% of Total					100.00%	100.00%					
Inactive Segments											
Mining & Rock Excavation Technique	31,473.00										
Organic Order Growth Percentage	15.00	5.00	3.00	-5.00	33.00	8.00	0.00	0.00			
Compressor Technique	9.00	9.00	5.00	-3.00	20.00	14.00	9.00	2.00	3.74	5.60	
% of Total	60.00%	180.00%	166.67%	60.00%	60.61%	175.00%					
Vacuum Technique	32.00	-6.00	1.00	6.00	62.00	-8.00	-20.00	2.00	13.04	12.78	
% of Total	213.33%	-120.00%	33.33%	-120.00%	187.88%	-100.00%					
Industrial Technique	9.00	6.00	-5.00	-16.00	23.00	17.00	9.00	-5.00	1.05	6.80	
% of Total	60.00%	120.00%	-166.67%	320.00%	69.70%	212.50%					
Power Technique	8.00	11.00	7.00	-12.00	33.00	18.00	-1.00	-6.00	5.96	5.79	
% of Total	53.33%	220.00%	233.33%	240.00%	100.00%	225.00%					
Group		3.68	3.01	-6.20	33.00	8.00	0.00	0.00	5.67	7.44	
% of Total		73.59%	100.40%	123.94%	100.00%	100.00%					
Inactive Segments											
Mining & Rock Excavation Technique	21.00										
Foreign Currency Order Growth Percentage	1.00	3.00	5.00	-3.00	-6.00	11.00	3.00	-2.00			
Compressor Technique	0.00	2.00	5.00	-4.00	-6.00	11.00	3.00	-2.00	2.01	-0.04	
% of Total	0.00%	66.67%	100.00%	133.33%	100.00%	100.00%	100.00%	100.00%			
Vacuum Technique	0.00	2.00	7.00	-2.00	-8.00	11.00	3.00	-1.00	0.92	-0.44	
% of Total	0.00%	66.67%	140.00%	66.67%	133.33%	100.00%	100.00%	50.00%			
Industrial Technique	0.00	4.00	5.00	-3.00	-5.00	11.00	4.00	-1.00	2.24	-0.11	

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12 Months Ending	12/31/2017	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	12/31/2024	12/31/2025	12/31/2026	
% of Total	0.00%	133.33%	100.00%	100.00%	83.33%	100.00%	133.33%	50.00%			
Power Technique	1.00	2.00	5.00	-4.00	-6.00	13.00	5.00	-1.00	1.60	-0.13	
% of Total	100.00%	66.67%	100.00%	133.33%	100.00%	118.18%	166.67%	50.00%			
Group					-6.00	11.00					
% of Total					100.00%	100.00%					
Inactive Segments											
Mining & Rock Excavation Technique	2.00										
Acquisition Divestiture Other Order Growth Pct	4.00	0.00	1.00	3.00	2.00	3.00	5.00	2.00			
Compressor Technique	3.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.46	1.10	
% of Total	75.00%		100.00%	33.33%	100.00%	66.67%	40.00%	50.00%			
Vacuum Technique	23.00	2.00	3.00	3.00	1.00	1.00	4.00	2.00	1.58	1.96	
% of Total	575.00%		300.00%	100.00%	50.00%	33.33%	80.00%	100.00%			
Industrial Technique	1.00	0.00	0.00	8.00	8.00	-1.00	0.00	0.00	1.99	0.93	
% of Total	25.00%		0.00%	266.67%	400.00%	-33.33%	0.00%	0.00%			
Power Technique	2.00	-2.00	0.00	1.00	1.00	13.00	21.00	10.00	2.50	2.20	
% of Total	50.00%		0.00%	33.33%	50.00%	433.33%	420.00%	500.00%			
Group					2.00	3.00					
% of Total					100.00%	100.00%					
Inactive Segments											
Mining & Rock Excavation Technique	0.00										
Book to Bill											
Compressor Technique	1.05	0.96	0.97	0.95	1.11	1.14	1.05	1.02	1.01	1.01	
Vacuum Technique	1.12	1.18	1.41	1.15	1.35	1.06	0.83	0.91	0.99	1.03	
Industrial Technique	1.02	0.89	0.84	0.95	1.06	1.13	1.04	0.68	0.96	1.01	
Power Technique	1.01	0.96	0.90	1.00	1.15	1.14	1.00	0.94	1.00	1.01	
Group					1.17	1.12					
Inactive Segments											
Mining & Rock Excavation Technique	1.08										
Operating Income or Losses	19,243.00	21,154.00	21,929.00	19,510.00	23,131.00	30,187.00	37,050.00	38,121.00			
Compressor Technique	8,962.00	10,263.00	11,198.00	10,658.00	11,874.00	14,425.00	18,488.00	19,716.00	20,607.45	21,751.37	
% of Total	46.57%	48.52%	51.06%	54.63%	51.33%	47.79%	49.90%	51.72%			
Vacuum Technique	4,924.00	5,522.00	5,792.00	5,519.00	7,066.00	8,407.00	9,607.00	8,541.00	8,582.15	9,927.01	
% of Total	25.59%	26.10%	26.41%	28.29%	30.55%	27.85%	25.93%	22.40%			
Industrial Technique	4,194.00	4,188.00	4,069.00	2,422.00	3,976.00	4,597.00	6,183.00	6,066.00	6,232.48	6,445.64	
% of Total	21.79%	19.80%	18.56%	12.41%	17.19%	15.23%	16.69%	15.91%			
Power Technique	1,705.00	2,006.00	2,308.00	1,594.00	2,121.00	3,525.00	5,191.00	5,488.00	5,798.68	5,975.35	
% of Total	8.86%	9.48%	10.52%	8.17%	9.17%	11.68%	14.01%	14.40%			
Common Group Functions	-1,037.00	-792.00	-1,467.00	-1,047.00	-1,478.00	-738.00	-2,378.00	-1,596.00	-1,200.91	-1,219.93	
% of Total	-5.39%	-3.74%	-6.69%	-5.37%	-6.39%	-2.44%	-6.42%	-4.19%			
Group	24,200.00				23,559.00	30,216.00					
% of Total	125.76%				101.85%	100.10%					
Inactive Segments											
Mining & Rock Excavation Technique	5,844.00										
Operating Margin						21.40	21.50	21.60			
Compressor Technique	23.00	23.30	23.20	22.50	23.90	23.60	24.50	25.20	25.23	25.20	
% of Total						110.28%	113.95%	116.67%			
Vacuum Technique	25.20	25.10	24.60	22.40	24.20	21.60	22.40	21.10	21.32	22.22	
% of Total						100.93%	104.19%	97.69%			
Industrial Technique	25.50	23.40	21.70	15.00	20.50	20.00	21.70	20.50	21.04	21.34	
% of Total						93.46%	100.93%	94.91%			
Power Technique	15.20	16.70	16.60	13.20	16.00	18.50	19.30	18.50	18.81	18.76	
% of Total						86.45%	89.77%	85.65%			
Group					21.20	21.40					
% of Total						100.00%					
Inactive Segments											
Mining & Rock Excavation Technique	20.00										

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Earnings Before Interest Taxes & Amort As Reported		21,797.85	23,723.28	20,474.00	25,016.00	31,956.00	39,242.00	40,489.00	42,873.41	45,919.51	
Compressor Technique				10,952.00	12,205.00	14,882.00	19,073.00	20,302.00	21,212.27	22,136.73	
% of Total				53.49%	48.79%	46.57%	48.60%	50.14%	49.48%	48.21%	
Vacuum Technique				6,036.00	7,569.00	9,019.00	10,327.00	9,316.00	9,531.69	11,009.87	
% of Total				29.48%	30.26%	28.22%	26.32%	23.01%	22.23%	23.98%	
Industrial Technique				2,868.00	4,538.00	5,127.00	6,730.00	6,574.00	6,552.38	6,788.64	
% of Total				14.01%	18.14%	16.04%	17.15%	16.24%	15.28%	14.78%	
Power Technique				1,666.00	2,182.00	3,666.00	5,490.00	5,943.00	6,153.01	6,519.52	
% of Total				8.14%	8.72%	11.47%	13.99%	14.68%	14.35%	14.20%	
Common Group Functions		-883.00	-1,265.00	-1,049.00	-1,479.00	-738.00	-2,378.00	-1,646.00	-1,267.17	-1,310.69	
% of Total		-4.05%	-5.33%	-5.12%	-5.91%	-2.31%	-6.06%	-4.07%	-2.96%	-2.85%	
Group					25,015.00	31,956.00					
% of Total					100.00%	100.00%					
EBITA Margin		23.19	22.75	20.50	22.60	22.60	22.70	22.90	23.40	23.68	
Compressor Technique				23.59	24.60	24.40	25.20	25.90	25.53	25.94	
% of Total				115.07%	108.85%	107.96%	111.01%	113.10%	109.09%	109.53%	
Vacuum Technique				24.50	25.90	23.20	24.10	23.00	21.26	21.78	
% of Total				119.51%	114.60%	102.65%	106.17%	100.44%	90.82%	91.98%	
Industrial Technique		23.23	22.34	17.70	23.40	22.30	23.70	22.30	22.08	22.36	
% of Total		100.17%	98.19%	86.34%	103.54%	98.67%	104.41%	97.38%	94.34%	94.42%	
Power Technique				13.80	16.50	19.20	20.40	20.10	20.29	20.68	
% of Total				67.32%	73.01%	84.96%	89.87%	87.77%	86.68%	87.34%	
Group					22.60	22.60					
% of Total					100.00%	100.00%					
D and A Including Intersegment											
Compressor Technique	797.00	751.00	1,295.00	1,398.00	1,434.00	1,768.00	2,172.00	2,352.00			
Vacuum Technique	790.00	846.00	1,097.00	1,211.00	1,283.00	1,593.00	2,051.00	2,210.00			
Industrial Technique	701.00	715.00	929.00	1,175.00	1,315.00	1,385.00	1,507.00	1,583.00			
Power Technique	830.00	856.00	1,111.00	1,147.00	1,101.00	1,340.00	1,722.00	2,272.00			
Common Group Functions	364.00	145.00	281.00	265.00	237.00	231.00	273.00	308.00			
Group					5,370.00	6,317.00					
Inactive Segments											
Mining & Rock Excavation Technique	1,048.00										
Percentage of Revenue											
Compressor Technique	45.00	46.00	46.00	47.00	44.00	42.80	43.31	43.82			
Compressor Equipment	56.00	57.00	57.00	57.00	57.00	57.00	59.00	57.00			
Compressor Service	44.00	43.00	43.00	43.00	43.00	43.00	41.00	43.00			
Vacuum Technique	23.00	23.00	23.00	25.00	26.00	27.50	24.78	22.86			
Vacuum Equipment	80.00	77.00	75.00	73.00	76.00	78.00	77.00	74.00			
Vacuum Service	20.00	23.00	25.00	27.00	24.00	22.00	23.00	26.00	22.78	23.28	
Industrial Technique	19.00	19.00	18.00	16.00	18.00	16.30	16.43	16.66			
Industrial Equipment	73.00	73.00	72.00	72.00	73.00	73.00	73.00	73.00			
Industrial Service	27.00	27.00	28.00	28.00	27.00	27.00	27.00	27.00			
Power Technique	13.00	12.00	13.00	12.00	12.00	13.40	15.48	16.66			
Power Equipment	62.00	60.00	58.00	59.00	57.00	56.00	57.00	56.00			
Power Service	15.00	11.00	11.00	11.00	11.00	44.00	43.00	44.00			
Power Service (Rental)	23.00	29.00	31.00	30.00	32.00						
Intracompany Intersegment Revenues											
Compressor Technique	397.00	525.00	565.00	350.00	441.00	514.00	765.00	826.00			
Vacuum Technique	0.00	0.00	0.00	12.00	19.00	24.00	31.00	22.00			
Industrial Technique	54.00	49.00	34.00	35.00	31.00	44.00	78.00	66.00			
Power Technique	410.00	287.00	128.00	112.00	128.00	152.00	178.00	159.00			
Common Group Functions	89.00				0.00						
Group					619.00	734.00					
Inactive Segments											
Mining & Rock Excavation Technique	71.00										

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Ticker: ATCOA SS Equity	Currency: SEK			Periodicity: Annuals		Segments: Product			Group By: Measure	
In Millions of SEK	2017 Y	2018 Y	2019 Y	2020 Y	2021 Y	2022 Y	2023 Y	2024 Y	2025 Y Est	2026 Y Est
12 Months Ending	12/31/2017	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	12/31/2024	12/31/2025	12/31/2026
Capital Expenditures As Reported	1,742.00	2,000.00	1,662.00	3,497.00	3,497.00	6,826.00	8,552.00	9,616.00		
Compressor Technique	367.00	481.00	1,487.00	1,152.00	1,082.00	1,754.00	2,424.00	2,865.00		
% of Total	21.07%	24.05%	89.47%	32.94%	30.94%	25.70%	28.34%	29.79%		
Vacuum Technique	444.00	844.00	581.00	737.00	1,181.00	2,397.00	2,380.00	1,673.00		
% of Total	25.49%	42.20%	34.96%	21.08%	33.77%	35.12%	27.83%	17.40%		
Industrial Technique	267.00	257.00	564.00	352.00	427.00	696.00	970.00	1,210.00		
% of Total	15.33%	12.85%	33.94%	10.07%	12.21%	10.20%	11.34%	12.58%		
Power Technique	800.00	1,205.00	1,513.00	687.00	703.00	1,330.00	2,436.00	3,467.00		
% of Total	45.92%	60.25%	91.03%	19.65%	20.10%	19.48%	28.48%	36.05%		
Common Group Functions	499.00	64.00	104.00	161.00	104.00	649.00	342.00	496.00		
% of Total	28.65%	3.20%	6.26%	4.60%	2.97%	9.51%	4.00%	5.16%		
Group					3,497.00	6,826.00				
% of Total					100.00%	100.00%				
Inactive Segments										
Mining & Rock Excavation Technique	958.00									
ROCE Company Basis	29.00	33.00	30.00	23.00	27.00	29.00	30.00	28.00	25.18	25.00
Compressor Technique	80.00	107.00	87.00	79.00	93.00	82.00	85.00	85.00	85.41	85.29
% of Total	275.86%	324.24%	290.00%	343.48%	344.44%	282.76%	283.33%	303.57%	339.28%	341.15%
Vacuum Technique	25.00	27.00	22.00	19.00	25.00	24.00	22.00	20.00	19.32	20.40
% of Total	86.21%	81.82%	73.33%	82.61%	92.59%	82.76%	73.33%	71.43%	76.74%	81.60%
Industrial Technique	43.00	40.00	35.00	13.00	16.00	17.00	21.00	21.00	21.08	21.23
% of Total	148.28%	121.21%	116.67%	56.52%	59.26%	58.62%	70.00%	75.00%	83.74%	84.90%
Power Technique	20.00	28.00	28.00	18.00	27.00	25.00	22.00	18.00	18.36	18.54
% of Total	68.97%	84.85%	93.33%	78.26%	100.00%	86.21%	73.33%	64.29%	72.92%	74.17%
Group					27.00	29.00				
% of Total					100.00%	100.00%				
Inactive Segments										
Mining & Rock Excavation Technique	43.00									
Adjusted EBIT/Operating Income - As Reported	18,824.00	21,135.00	22,677.00	19,998.00	24,246.00	30,065.00	38,217.00	38,741.00	40,828.27	44,191.90
Compressor Technique	8,962.00	10,263.00	11,198.00	10,658.00	11,874.00					
% of Total	47.61%	48.56%	49.38%	53.30%	48.97%					
Vacuum Technique	4,924.00	5,522.00	5,792.00	5,519.00	7,066.00	8,407.00	7,103.00	8,514.44	8,777.66	10,186.93
% of Total	26.16%	26.13%	25.54%	27.60%	29.14%	27.96%	18.59%	21.98%	21.50%	23.05%
Industrial Technique	4,194.00	4,188.00	4,069.00	2,422.00	3,976.00	4,597.00	4,598.00	4,509.00	6,119.85	6,429.47
% of Total	22.28%	19.82%	17.94%	12.11%	16.40%	15.29%	12.03%	11.64%	14.99%	14.55%
Power Technique	1,705.00	2,006.00	2,308.00	1,594.00	2,121.00	3,525.00	3,897.00	4,082.00	5,756.70	5,929.42
% of Total	9.06%	9.49%	10.18%	7.97%	8.75%	11.72%	10.20%	10.54%	14.10%	13.42%
Common Group Functions	-1,037.00	-792.00	1,467.00	-1,047.00	-1,486.00					
% of Total	-5.51%	-3.75%	6.47%	-5.24%	-6.13%					
Group					24,246.00	30,065.00				
% of Total					100.00%	100.00%				
Inactive Segments										
Mining & Rock Excavation Technique	5,844.00									
Adjusted Operating Margin	22.00	22.20	21.90	20.00	21.90	21.30	22.10	21.90	21.91	22.25
Compressor Technique	23.00	23.30	23.20	22.50						
% of Total	104.55%	104.95%	105.94%	112.50%						
Vacuum Technique	25.20	25.10	24.60	22.40						
% of Total	114.55%	113.06%	112.33%	112.00%						
Industrial Technique	25.50	23.40	21.70	15.00						
% of Total	115.91%	105.41%	99.09%	75.00%						
Power Technique	15.20	16.70	16.60	13.20						
% of Total	69.09%	75.23%	75.80%	66.00%						
Group					21.90	21.30				
% of Total					100.00%	100.00%				
Inactive Segments										
Mining & Rock Excavation Technique	20.00									
Goodwill	23,219.00	19,417.00	22,757.00	28,873.00	32,113.00	44,299.00	45,361.00	51,806.00	50,173.16	50,342.77

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Ticker: ATCOA SS Equity		Currency: SEK		Periodicity: Annuals			Segments: Product		Group By: Measure	
In Millions of SEK	2017 Y	2018 Y	2019 Y	2020 Y	2021 Y	2022 Y	2023 Y	2024 Y	2025 Y Est	2026 Y Est
12 Months Ending	12/31/2017	12/31/2018	12/31/2019	12/31/2020	12/31/2021	12/31/2022	12/31/2023	12/31/2024	12/31/2025	12/31/2026
Compressor Technique	3,633.00	4,027.00	4,389.00	4,164.00	5,580.00	7,132.00	7,078.00	8,149.00		
% of Total	15.65%	20.74%	19.29%	14.42%	17.38%	16.10%	15.60%	15.73%		
Vacuum Technique	9,066.00	9,776.00	12,281.00	11,099.00	12,047.00	14,683.00	14,542.00	16,380.00		
% of Total	39.05%	50.35%	53.97%	38.44%	37.51%	33.15%	32.06%	31.62%		
Industrial Technique	4,215.00	4,782.00	4,931.00	12,534.00	13,124.00	14,884.00	14,713.00	15,990.00		
% of Total	18.15%	24.63%	21.67%	43.41%	40.87%	33.60%	32.44%	30.87%		
Power Technique	4,797.00	832.00	1,156.00	1,076.00	1,362.00	7,600.00	9,028.00	11,287.00		
% of Total	20.66%	4.28%	5.08%	3.73%	4.24%	17.16%	19.90%	21.79%		
Group					32,113.00	44,299.00				
% of Total					100.00%	100.00%				
Inactive Segments										
Mining & Rock Excavation Technique	1,508.00									
Total Assets	126,031.00	96,670.00	111,722.00	113,366.00	136,683.00	172,301.00	182,684.00	208,538.00	221,918.37	241,055.33
Group					136,683.00	172,301.00				
% of Total					100.00%	100.00%				
Assets Including Intersegment										
Compressor Technique	22,744.00	25,276.00	29,940.00	26,943.00	33,165.00	44,771.00	44,771.00	51,461.00		
Vacuum Technique	23,303.00	26,317.00	33,103.00	30,869.00	37,264.00	48,675.00	48,675.00	53,320.00		
Industrial Technique	13,107.00	14,670.00	14,892.00	27,949.00	29,551.00	34,087.00	34,087.00	37,243.00		
Power Technique	13,461.00	9,696.00	12,106.00	9,863.00	11,230.00	25,486.00	25,486.00	39,866.00		
Common Group Functions	4,120.00	2,468.00	2,844.00	2,721.00	9,045.00	4,434.00	4,434.00	3,545.00		
Inactive Segments										
Mining & Rock Excavation Technique	20,413.00									
Total Liabilities	65,430.00	54,198.00	58,432.00	59,832.00	69,049.00	92,275.00	91,184.00	94,778.00	95,008.59	96,535.87
Group						92,275.00				
% of Total						100.00%				
Liabilities Including Intersegment										
Compressor Technique	13,468.00	15,952.00	15,835.00	15,517.00	19,172.00	25,521.00	25,937.00	27,317.00		
Vacuum Technique	4,769.00	5,013.00	5,321.00	5,070.00	7,326.00	9,332.00	8,241.00	9,067.00		
Industrial Technique	3,533.00	3,975.00	3,830.00	4,451.00	5,287.00	6,583.00	6,781.00	7,063.00		
Power Technique	2,951.00	3,252.00	3,188.00	2,397.00	3,353.00	5,470.00	6,012.00	6,200.00		
Common Group Functions	3,705.00	1,620.00	2,204.00	2,255.00	8,334.00	2,628.00	3,589.00	3,687.00		
Group					43,472.00	49,534.00				
Inactive Segments										
Mining & Rock Excavation Technique	6,918.00									
Number of Employees - BS	34,651.00	36,862.00	38,774.00	40,160.00	42,862.00	48,951.00	52,778.00	55,146.00		
Compressor Technique	16,206.00	16,981.00	17,937.00	18,212.00	18,785.00	20,044.00	21,638.00	22,956.00		
% of Total	46.77%	46.07%	46.26%	45.35%	43.83%	40.95%	41.00%	41.63%		
Vacuum Technique	6,322.00	7,064.00	7,509.00	8,226.00	8,961.00	10,929.00	12,620.00	12,801.00		
% of Total	18.24%	19.16%	19.37%	20.48%	20.91%	22.33%	23.91%	23.21%		
Industrial Technique	6,739.00	7,321.00	7,586.00	8,308.00	8,745.00	9,162.00	9,746.00	10,196.00		
% of Total	19.45%	19.86%	19.56%	20.69%	20.40%	18.72%	18.47%	18.49%		
Power Technique	3,542.00	3,778.00	3,989.00	4,059.00	3,973.00	4,810.00	6,242.00	7,338.00		
% of Total	10.22%	10.25%	10.29%	10.11%	9.27%	9.83%	11.83%	13.31%		
Common Group Functions	822.00	1,718.00	784.00	801.00	808.00	836.00	864.00	915.00		
% of Total	2.37%	4.66%	2.02%	1.99%	1.89%	1.71%	1.64%	1.66%		
Group					41,272.00	45,781.00				
% of Total					96.29%	93.52%				
Inactive Segments										
Mining & Rock Excavation Technique	11,512.00									

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