

Ticker: ATCOA SS Equity

Periodicity: Annuals

Currency: SEK

Note: Years shown on the report are Fiscal Years

Company: Atlas Copco AB

Filing: Most Recent

Profitability

	Restated:2015 A	Restated:2016 A	Restated:2017 A	Original:2018 A	Original:2019 A	Restated:2020 A	Original:2021 A	Original:2022 A	Original:2023 A	Original:2024 A
For the period ending	2015-12-31	2016-12-31	2017-12-31	2018-12-31	2019-12-31	2020-12-31	2021-12-31	2022-12-31	2023-12-31	2024-12-31
Returns										
Return on Common Equity	24.12	23.93	29.31	206.26	34.54	27.77	30.00	31.81	32.71	29.03
Return on Assets	11.25	10.90	13.77	95.34	15.86	13.13	14.50	15.20	15.80	15.23
Return on Capital	17.04	17.18	20.89	143.76	24.20	19.42	21.57	22.79	23.89	22.34
Return on Invested Capital	16.54	17.96	16.35	21.87	23.59	19.47	20.33	21.82	22.91	21.41
Margins										
Gross Margin	40.04	39.58	43.22	43.23	43.11	41.27	41.95	42.02	43.50	42.85
EBITDA Margin	24.61	24.17	28.43	26.30	25.67	24.73	25.78	25.84	25.91	26.48
Operating Margin	20.22	19.83	22.47	22.18	21.14	19.55	20.86	21.36	21.46	21.57
Incremental Operating Margin	61.29	3.73	-5.48	19.68	9.23	-60.95	32.55	23.20	21.90	26.08
Pretax Margin	19.07	18.55	20.54	21.86	20.79	18.87	21.11	21.26	21.11	21.38
Income before XO Margin	11.90	13.60	14.78	17.13	15.94	14.81	16.35	16.62	16.25	16.85
Net Income Margin	11.84	11.77	19.44	111.33	15.92	14.81	16.35	16.61	16.24	16.85
Net Income to Common Margin	11.84	11.77	19.44	111.33	15.92	14.81	16.35	16.61	16.24	16.85
Additional										
Effective Tax Rate	37.61	26.70	28.03	21.63	23.31	21.47	22.54	21.84	23.02	21.18
Dvd Payout Ratio	65.12	59.98	144.05	47.56	51.56	60.07	51.07	47.69	48.64	49.06
Sustainable Growth Rate	8.41	9.58	-12.91	108.17	16.73	11.09	14.68	16.64	16.80	14.79

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