

EXCERPT FROM THE MINUTES OF THE LPRAT MEETING HELD ON APRIL 4, 2014 AT 9:00 O'CLOCK IN THE MORNING AT THE SB SESSION HALL, TALISAY, CAMARINES NORTE.

RESENT:

SB Chairman on Appropriations HON. ANGELO L. CALIMLIM ENGR. MIRIAN M. HERNANDEZ

Municipal Budget Officer MR. IRENEO P. ZABALA

MRS. FELICISIMA M. VELASCO Municipal Agriculturist MRS. ELENA G. GUINTO **MSWDO**

DR. GLORIOSO MARCO OIC-Mun. Health Officer MRS. LOLITA O. SARMIENTO TAMUCO Representative MRS. ANGELINA C. RELUCIO Dist. Supervisor-DepEd

MR. RONALD R. BOLANSOY DSWD FO5 Municipal Link MR. LEO G. HANDUGAN Talisay Vegetables Growers Pres.

MR. URBANO C. LAGRIADA Senior Citizen President

MRS. LEONOR G. DIONISIO Samahang Pangkabuhayan Multi-purpose Coop. Pres.

MRS. FELOMINA G. TRESVALLES MRICC Representative

MRS. NADINA S. WONG 4P's Parent Leader Representative MRS. AGNES V. FANOY TIDS / DTI Daet

ABSENT:

> MRS. SHIELAME B. VILLA MGOO-DILG MRS. AVE BORIA MARO-DAR

> MR. ROMEO S. PIDOC Organic Farmers Association/Talisay Chapter Pres.

MR. EDGARDO T. ABANTO TINA President

MR. GIL B. BADAGUAS, JR. SPACFI Project Supervisor

MR. RENATO VILLA FLORES Caawigan-Gabon Services Irrigators Association Pres.

MR. ROBERTO E. ABIERTA Itomang Small Farmers Irrigators Associtaion Inc. Pres.

RESOLUTION NO. 01, S. 2014

A RESOLUTION INFORMING THE DEPARTMENT OF TRADE AND INDUSTRY (DTI) OF THE REPLACEMENT PROJECTS FOR THE GRASSROOTS PARTICIPATORY BUDGETING PROCESS (GPBP) FOR THE YEAR 2014

WHEREAS, the LGU of Talisay, Camarines Norte is a recipient of the GPB being implemented by the

WHEREAS, the LPRAT has approved the following projects amounting to Two Million Seven Hundred Seventy Five Thousand Pesos (Php 2,775,000.00) broken down as follows:

PROJECT TIT	LE	MOOE	CO	TOTAL
1. Bamboo Processing Pr	oject	0.00	1,000,000.00	1,000,000.00
2. OTOP Development Pr	oject	50,000.00	100,000.00	150,000.00
3. Garment Production		75,000.00	625,000.00	700,000.00
4. Bayong Production		150,000.00	450,000.00	600,000.00
5. Rice-Based Products		115,000.00	210,000.00	325,000.00
TOTAL		390,000.00	2,385,000.00	2,775,000.00

WHEREAS, the allotment release by the Department of Budget and Management (DBM) for GPB to DTI is Maintenance, Operating and Other Operating Expenses (MOOE) only, no Capital Outlay (CO);

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WHEREAS, there is a need to replace the CO component of the aforementioned projects by activities qualified for MOOE fund utilization;

WHEREFORE on motion of Municipal Budget Officer Ireneo P. Zabala and duly seconded unanimously, so be it --

RESOLVED, as it is hereby resolved to replace the projects for DTI implementation as follows:

PROJECT TITLE		MOOE	TOTAL
1.	Livelihood Development and Capability Building Project	1,000,000.00	1,000,000.00
2.	OTOP Development Project	150,000.00	150,000.00
3.	T-Shirts And Uniforms Making	700,000.00	700,000.00
4.	Product Development and Marketing Project	600,000.00	600,000.00
5.	Rice-Based Products	325,000.00	325,000.00

RESOLVED FURTHER, to furnish copies hereof the Sangguniang Bayan of Talisay, Camarines Norte for the approval of the projects, and the DTI.

UNANIMOUSLY CARRIED AND ADOPTED.

CERTIFIED CORRECT:

MELANIE J. VERIN Acting Secretary

ATTESTED:

NADINA S. WONG 4P's Parent Leader Representative **FELOMINA G. TRESVALLES**MIRCC Representative

LEONOR G. DIONISIO Samahang Pangkabuhayan Multi-purpose Cooperative Chairperson

APPROVED BY HIS HONOR THIS TO DAY OF APRIL, 2014

RONNIE P. MAGANA Municipal Mayor