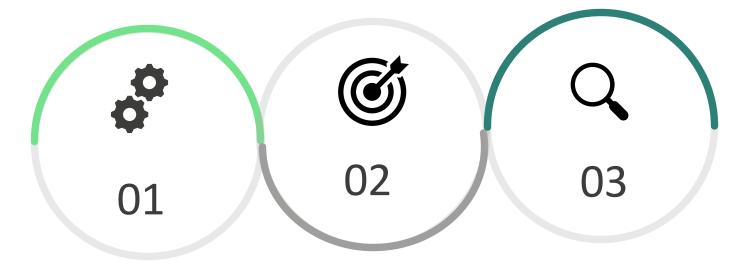


## OBJECTIVES OF THE MODELING



Optimize the management of ship rotations to minimize delays and costs

Anticipate waiting periods or interruptions caused by logistical, meteorological, or maintenance constraints

Identify critical
scenarios and
provide
recommendations
to improve the
efficiency of the CO<sub>2</sub>
maritime transport
system

#### METHODOLOGY FOLLOWED

The following methodology outlines the tools, simulation setup, and key entities involved in modeling and optimizing CO<sub>2</sub> transport and storage processes.



#### **Tools Used**

- → Python with **SimPy** for stochastic process modeling.
- → Analysis of **logistical** and **meteorological** constraints.



## **Simulation Entities**

- → **Ports:** Loading and unloading hubs with capacity constraints.
- → **Ships:** Transport units with specific capacities and transit times.
- → **Factories:** CO<sub>2</sub> production or recycling facilities.
- → **Storage Tanks:** Temporary holding units for CO<sub>2</sub> with limited capacities.



## **Simulation Description**

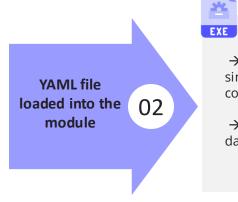
- → **Objective:** Model and optimized CO2 transport and storage logistics .
- → **Key Features:** Simulated flows between ports , factories , ships and storage tanks.
- → **Key Variables:** Time tracking for operations (loading, unloading, transit, etc.).
- → Time scale: Period of 1h / Day ...

#### SIMULATOR DESIGN FUNCTIONNAL SPECIFITIONS

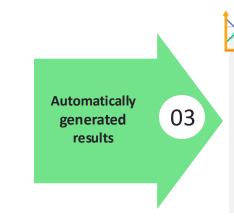
This functional design outlines the process for running CO<sub>2</sub> logistics simulations, from input configuration to automated results generation, ensuring clear and customizable workflows for users.

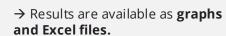


- → Reference data provided by the user
- → Scenario to simulate defined within the YAML file
- → Direct editing of input data in the YAML file to customize scenarios

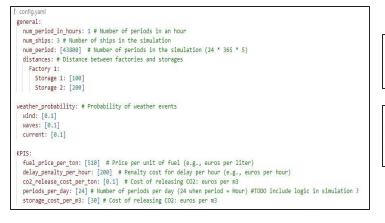


→ The .exe program runs the simulation based on the YAML configuration. → Automated processing of input data to generate results

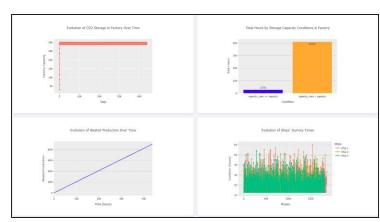


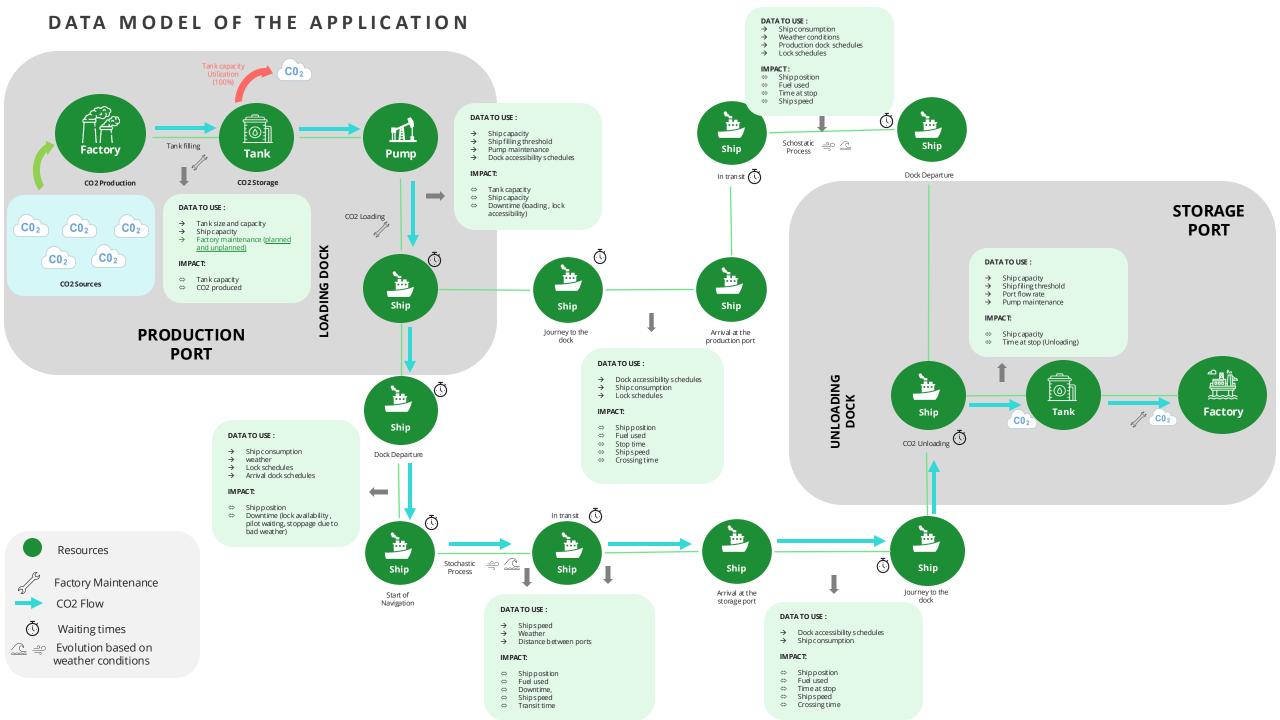


- → Users can access results via a dedicated webpage.
- → Exportable data for further analysis.









## CONFIGURATION OF MODEL VARIABLES

TANK VARIABLES	TYPES	VALUES
Capacity of the tank	Continuous	4000 – 9000 $m^3  ightarrow$ Depends on the scenarios.
Maintenance of the factory (Scheduled)	Set time intervals	Maintenance is scheduled for 3 weeks every 6 years, which averages out to 1.5 weeks per year
Maintenance of the factory (Unscheduled)	Probability	1.5 weeks with a probability of XX% annually/daily/monthly
Impact of maintenance	Continuous	-1% / -0.5%
Production capacity (annual)	Continuous	Depends on the scenarios.
DOCK VARIABLES (Arrival + Departure)	TYPES	VALUES
Capacity of the dock	Continuous	Depends on the scenarios.
Waiting Times	Continuous /Probability	Time for loading and unloading, waiting for weather, waiting for pilot (2 hours), waiting for dock availability, waiting for lock, waiting for maintenance
Accessibility of locks	Continuous time periods	24 hours a day, 7 days a week
Maintenance	Continuous Probability	Depends on the scenarios
WEATHER VARIABLES	TYPES	VALUES
Wind	Probability	- Wind > 55 kn: 0% - Wind < 55 kn:
Height of waves	Probability	→ Waves < 4m : 94,49% → 4m < Waves < 6m : 4,850% → 6m < Waves < 9m : 0,650% → Waves > 9m : 0,010%
SHIPS VARIABLES	TYPES	VALUES
Capacity of the ship	Continuous	- Maximum usage rate : $90\%$ - $12.000 - 18.000 - 20.000  m^3$
Threshold for filling the tank	Continuous	100% - XX% Depends on the scenarios
Fuel consumption	Continuous	To be determined
Ship speeds (Depends on weather conditions)	Continuous	12 kn + acceleration or deceleration (depending on stopping times and weather conditions)
Distance traveled	Continuous	<ul> <li>Port of Rotterdam (NL): 263 nm</li> <li>Port of Bergen (NO): 739 nm</li> </ul>

#### TECHNICAL CONSIDERATION OF THE MODEL

This section outlines the critical performance metrics tracked in the model and highlights the current limitations that may impact the accuracy and robustness of the results.



## Key Metrics Tracked

- Loading/Unloading Times: Average and maximum durations for operations at ports.
- Ship Utilization Rates: Percentage of time ships are active.
- Storage Tank Fill Levels: Monitoring of CO₂ storage usage to avoid overflow or underutilization.

#### → Limitations

- Weather conditions: Challenging to fully anticipate or integrate unpredictable weather patterns.
- Maintenance: Includes several unpredictable maintenance events that are difficult to forecast.
- Accidents and blockages: Disruptions caused by unforeseen incidents are not currently modeled.
- Random events: Stochastic variations in key parameters are limited and could be expanded.

#### MAIN EXPLANATIONS FOR RESULTS

This section highlights the key performance indicators (KPIs) used to analyze the system's efficiency and provides specific insights into the impact of constraints and scenarios on the results.

Global Results: Presentation of the results compared to the initially planned output KPIs to evaluate system performance and efficiency.

KPI	DESCRIPTION
CO2 Storage Evolution	Tracking variations in CO2 storage levels in tanks over time.
Ship Travel Time	Duration of trips made by ships between production and storage ports.
Ship Waiting Time	Time during which ships are at a standstill, either waiting for dock access or awaiting operations.
CO2 Released Quantities	Volume of CO2 released during production or maintenance processes.
CO2 Transported Quantities	Total amount of CO2 transported by ships over a given period.
Stock Saturation Periods	Duration during which CO2 stocks reach their maximum capacity, preventing any additional production.
Stock Empty Periods	Time during which CO2 stocks are empty or underutilized, affecting operational continuity.
Cost Sensitivity Analysis Based on Storage Size	Study of the impact of variations in tank sizes on operational costs.
Cost Sensitivity Analysis Based on Ship Size	Analysis of the impact of different ship sizes used for CO2 transport on costs.

- Specific Results: Identification of the impacts of different configurations and constraints on the system's overall performance through various scenarios:
  - **Meteorological Constraints :** With weather constraints / Without weather constraints.
  - Maintenance Schedules: With schedules maintenance / Without schedules maintenance.
  - Port Scenarios: From a specific departure port to a defined arrival port.
- Visualizations: Graphs and visual outputs are generated to facilitate the interpretation of results and comparisons across scenarios.

The purpose of the demo is to highlight the flexibility and usability of the model and to facilitate decision-making with clear and interactive visualizations.

01

#### **Interactive Parameter Adjustment**

Demonstrate how users can dynamically modify the input parameters of the simulation.

- → Modifiable Parameters:
  - Tank capacity
  - Capacity of production
  - Ship speed
  - Meteorological constraints
  - Maintenance schedules....

02

#### **Results Visualization**

- → Real-time Graphs: Results are automatically updated and displayed on the Streamlit interface.
- → Key Visual Outputs:
  - CO<sub>2</sub> storage evolution over time
  - Ship travel and waiting times
  - Stock saturation and empty periods



#### **Scenario Comparisons**

Easily observe the impact of parameter changes on system performance.

#### MAIN EXPLANATIONS FOR RESULTS

→ 4 phases were analyzed, each corresponding to an increasing annual capacity.

→ For each phase, **2 destinations** were considered:

- Rotterdam: 263 nm

- <u>Bergen:</u> 739 nm

→ This resulted in a total of 8 scenarios.

→ These scenarios explored:

- Variations in ship capacity.
- Variations in storage availability.

#### Overview of the 8 Scenarios Considered for CO<sub>2</sub> Transport:

Destination / Annual Capacity	Phase 1.a 530 ktpa	Phase 1.b 1.200 ktpa	Phase 2 2.400 ktpa	Phase 3 3.000 ktpa
Rotterdam (NL) 263 nm	Ships: 12kt; Storage: 18kt Ships: 18kt; Storage: 27kt	Ships: 18kt; Storage: 27kt	Ships: 18kt; Storage: 27kt	Ships: 18kt; Storage: 27kt
Bergen (NO) 739 nm	Ships: 18kt; Storage: 27kt	Ships: 18kt; Storage: 27kt	Ships: 18kt; Storage: 27kt	Ships: 18kt; Storage: 27kt



**Phase 1.a:** 530 ktpa

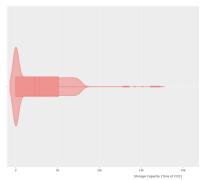


## PHASE 1a: 530 ktpa ( BERGEN)

Bergen 12k:

Parameter	Value
Annual production	530ktpa
Storage	18kt
Ships	12kt
Number of ships	1

## → Tank usage Violin Plot



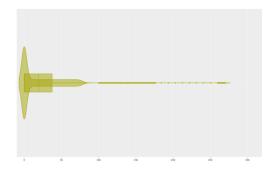
→ Kpis

Parameter	Value
Tank Cost	67,320,000.0€
Fuel Cost	11,502,200.0
CO2 Storage Cost	89,915,000.0€
Release CO2 Cost	686,027.4€
Total Cost	304,923,227.4€

## Bergen 18k:

Parameter	Value
Annual production	530ktpa
Storage	27kt
Ships	18kt
Number of ships	1

## → Tank usage Violin Plot



## → Kpis

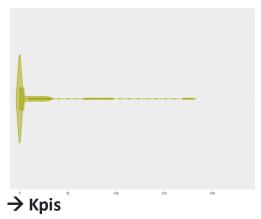
Parameter	Value
Tank Cost	100,680,000.0€
Fuel Cost	7,711,200.0€
CO2 Storage Cost	90,125,000.0€
Release CO2 Cost	683,424.66€
Total Cost	334,699,624.66€

## PHASE 1a: 530 ktpa (Rotterdam)

#### Rotterdam 12k:

Parameter	Value
Annual production	530ktpa
Storage	18kt
Ships	12kt
Number of ships	1

## → Tank usage Violin Plot

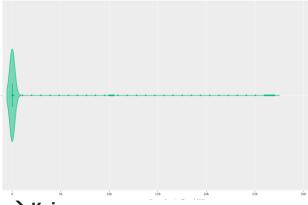


Parameter	Value
Tank Cost	67,320,000.0€
Fuel Cost	4,203,250.0€
CO2 Storage Cost	89,915,000.0€
Release CO2 Cost	231,849.32€
Total Cost	261,670,099.32€

#### Rotterdam 18k:

Parameter	Value
Annual production	530ktpa
Storage	27kt
Ships	18kt
Number of ships	1

## → Tank usage Violin Plot



→ Kpis

Parameter	Value
Tank Cost	100,680,000.0€
Fuel Cost	2,815,200.0€
CO2 Storage Cost	90,125,000.0€
Release CO2 Cost	225,342.47€
Total Cost	329,345,542.47€

#### PHASE 1a: 530 ktpa (ROTTERDAM / BERGEN)

## **Analysis:**

- For both phase 1a it seems that 1 boat is enough to handle the production load.
- The limitating factor being the production, it is normal that the deposited amount doesn't change even if the boats are bigger
- The reduced fuel cost between 12k boats and 18k boats is because the boats travel less when they are bigger
- The increase in total cost is due to the extra tank being built and a bigger boat being bought



**Phase 1.b**: 1.200 ktpa

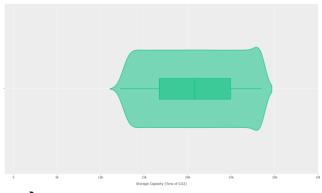


## PHASE 1b: 1,200 ktpa (Rotterdam/Bergen)

## Bergen 18k:

Parameter	Value
Annual production	1200ktpa
Storage	27kt
Ships	18kt
Number of ships	1

## → Tank usage Violin Plot



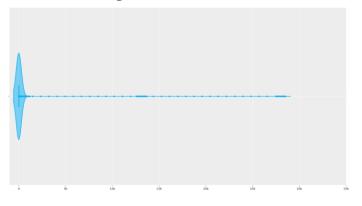
→ Kpis

Parameter	Value
Tank Cost	100,680,000.0€
Fuel Cost	15,432,600.0€
CO2 Storage Cost	180,845,000€
Release CO2 Cost	23,127,397.26€
Total Cost	455,584,997.26€

## Rotterdam 18k:

Parameter	Value
Annual production	1200ktpa
Storage	27kt
Ships	18kt
Number of ships	1

## → Tank usage Violin Plot



→ Kpis

Parameter	Value
Tank Cost	100,680,000.0€
Fuel Cost	5,901,975.0€
CO2 Storage Cost	189,665,000.0€
Release CO2 Cost	590,410.96€
Total Cost	432,337,385.96€

#### PHASE 1b: 1.200 ktpa (ROTTERDAM / BERGEN)

## **Analysis:**

- In the Bergen scenario, we can see that the tanks starts to reach their limits, but the total cost of 23 millions paid in taxes for releasing the CO2 doesn't justify buying an extra boat
- In the Rotterdam scenarion we can see that with just one boat, the production is not enough to keep the boat busy all the time, thus the reduced cost in fuel compared to the bergen scenario



**Phase 2:** 2.400 ktpa

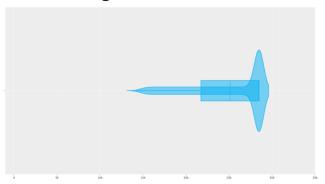


## PHASE 2 : 2,400 ktpa (Rotterdam/Bergen)

## Bergen 1 ship:

Parameter	Value
Annual production	2400ktpa
Storage	27kt
Ships	18kt
Number of ships	1

## → Tank usage Violin Plot



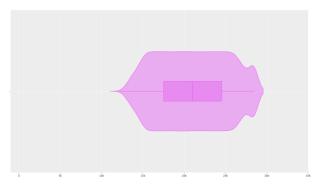
→ Kpis

Parameter	Value
Tank Cost	100,680,000.0€
Fuel Cost	15,432,600.0€
CO2 Storage Cost	180,845,000€
Release CO2 Cost	562,746,575.34€
Total Cost	995,204,175.34€

## Bergen 2 ships:

Parameter	Value
Annual production	2400ktpa
Storage	27kt
Ships	18kt
Number of ships	2

## → Tank usage Violin Plot



## → Kpis

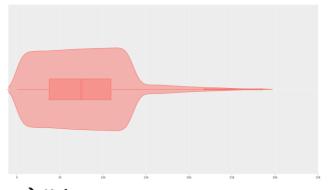
Parameter	Value
Tank Cost	100,680,000.0€
Fuel Cost	30,864,775.0€
CO2 Storage Cost	362,285,000
Release CO2 Cost	43,834,246.58€
Total Cost	808,664,021.58€

## PHASE 2 : 2,400 ktpa (Rotterdam/Bergen)

## Rotterdam 18k:

Parameter	Value
Annual production	2400ktpa
Storage	27kt
Ships	18kt
Number of ships	1

## → Tank usage Violin Plot



→ Kpis

Parameter	Value
Tank Cost	100,680,000.0€
Fuel Cost	11,762,300.0€
CO2 Storage Cost	378,665,000.0€
Release CO2 Cost	1,302,739.73€
Total Cost	627,910,039.73€

#### PHASE 2: 2.400 ktpa (ROTTERDAM / BERGEN)

## **Analysis:**

#### Bergen:

- With only 1 boat, the cost of the co2 releases justifies investing in a second boat
- With 2 boats we can see the cost of co2 releases going down, but we can see from the graph that there is not much margin, any important adverse event delaying a boat would increase the penalty cost

#### Rotterdam :

- While the tank has the time to fill up, there is a lot of margin left before it being full.
- 1 boat with this tank capacity is enough



**Phase 3:** 3.000 ktpa

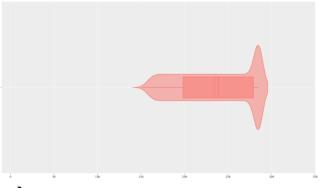


## PHASE 3: 3,000 ktpa (Bergen)

## Bergen 2 ships:

Parameter	Value
Annual production	3000ktpa
Storage	27kt
Ships	18kt
Number of ships	2

## → Tank usage Violin Plot



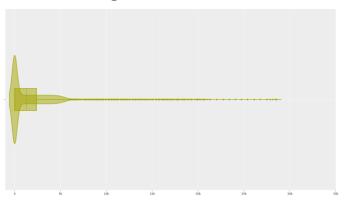
→ Kpis

Parameter	Value
Tank Cost	100,680,000.0€
Fuel Cost	30,864,775.0€
CO2 Storage Cost	362,285,000€
Release CO2 Cost	313,454,794.52€
Total Cost	1,078,284,569.52€

## Bergen 3 ships:

Parameter	Value
Annual production	3000ktpa
Storage	27kt
Ships	18kt
Number of ships	3

## → Tank usage Violin Plot



→ Kpis

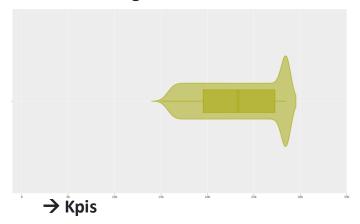
Parameter	Value
Tank Cost	100,680,000.0€
Fuel Cost	40,215,625.0€
CO2 Storage Cost	471,905,000.0€
Release CO2 Cost	1,173,972.6€
Total Cost	1,020,474,597.6€

## PHASE 3: 3,000 ktpa (Rotterdam)

## Rotterdam 18k 1 ship:

Parameter	Value
Annual production	3000ktpa
Storage	27kt
Ships	18kt
Number of ships	1

## → Tank usage Violin Plot

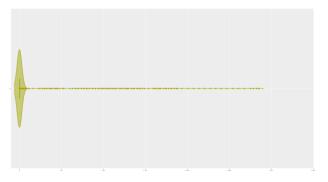


Parameter	Value
Tank Cost	100,680,000.0€
Fuel Cost	11,895,325.0€
CO2 Storage Cost	382,445,000€
Release CO2 Cost	255,978,082.19€
Total Cost	886,498,407.19€

## Rotterdam 18k 2 ships:

Parameter	Value
Annual production	3000ktpa
Storage	27kt
Ships	18kt
Number of ships	2

## → Tank usage Violin Plot



## → Kpis

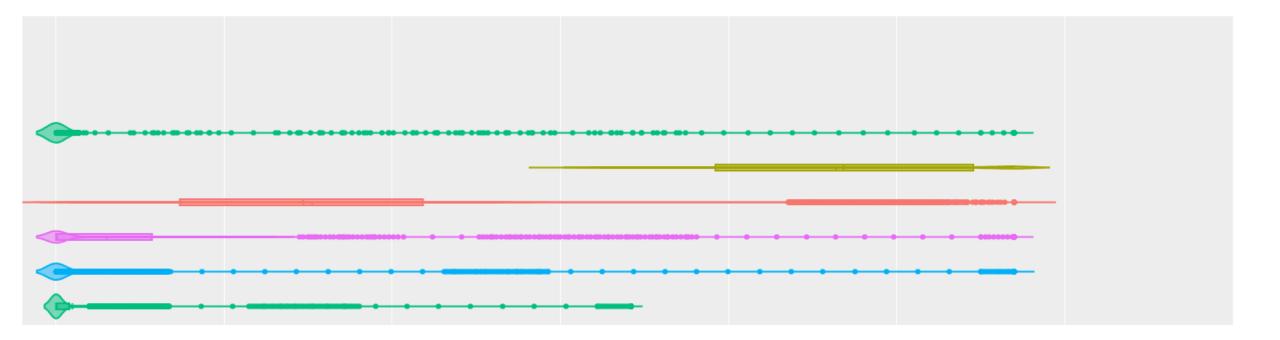
Parameter	Value
Tank Cost	100,680,000.0€
Fuel Cost	16,254,125.0€
CO2 Storage Cost	471,905,000.0€
Release CO2 Cost	769,863.01€
Total Cost	860,608,988.01€

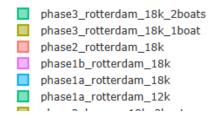
#### PHASE 3: 3.000 ktpa (ROTTERDAM / BERGEN)

## **Analysis:**

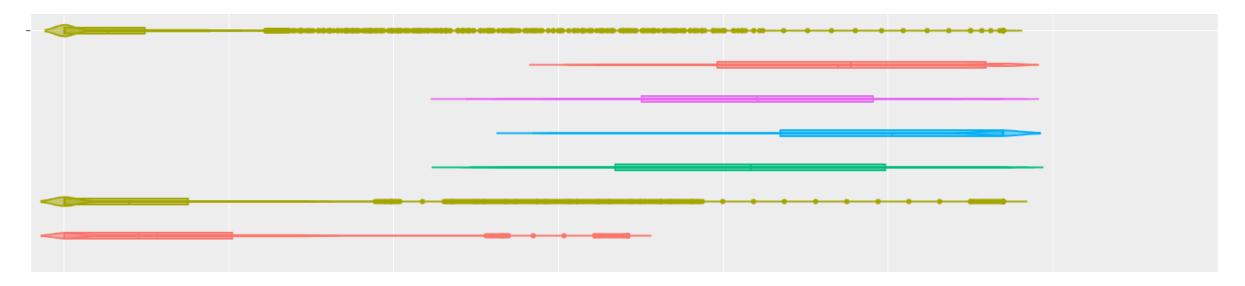
- Bergen
  - 2 boats are not enough to keep up with the production
  - The penalty for releasing the CO2 justifies investing in an extra boat
  - 3 boats give more than enough transport capacity to follow up with the production
- Rotterdam
  - 1 boat is not enough to keep up with the production
  - The penalty for releasing the CO2 justifies investing in an extra boat
  - 2 boats give more than enough transport capacity to follow up with the production
- In both case the investment in an extra boat is somewhat downvalued by the increase in costs in storage, fuel, and boats
- The simulation also highlights the extra cost of using Bergen as a storage destination (mostly due to the extra boat needed to avoid paying the CO2 release fee

#### Overview Rotterdam





## Overview Bergen



- phase3\_bergen\_18k\_3boats
- phase3\_bergen\_18k\_2boats
- phase2\_bergen\_18k\_2boats
- phase2\_bergen\_18k\_1boat
- phase1b\_bergen\_18k
- phase1a\_bergen\_18k
- phase1a\_bergen\_12k

## Overview

Scenario	Number of Boats	Boat Purchase Cost	CO2 Released Cost	Total Cost
phase1a_bergen_12k	1	135,500,000.0€	682,123.29€	304,909,973.29€
phase1a_bergen_18k	1	135,500,000.0€	686,027.4€	334,702,227.4€
phase1a_rotterdam_12k	1	100,000,000.0€	221,438.36€	261,668,613.36€
phase1a_rotterdam_18k	1	135,500,000.0€	225,342.47€	329,345,542.47€
phase1b_bergen_18k	1	135,500,000.0€	22,998,630.14€	455,456,230.14€
phase1b_rotterdam_18k	1	135,500,000.0€	609,589.04€	432,358,689.04€
phase2_bergen_18k_1boat	1	135,500,000.0€	561,491,780.82€	993,949,380.82€
phase2_bergen_18k_2boats	2	271,000,000.0€	43,363,013.7€	808,192,788.7€
phase2_rotterdam_18k	1	135,500,000.0€	1,302,739.73€	627,270,689.73€
phase3_bergen_18k_2boats	2	271,000,000.0€	314,098,630.14€	1,078,928,405.14€
phase3_bergen_18k_3boats	3	406,500,000.0€	1,194,520.55€	1,021,149,795.55€
phase3_rotterdam_18k_1boat	1	135,500,000.0€	257,005,479.45€	887,525,804.45€
phase3_rotterdam_18k_2boats	2	271,000,000.0€	817,808.22€	860,655,658.22€

#### CONCLUSION

#### Rotterdam

- Through the simulation we can see that through phase 1a to 2, 1 ship is enough to transport the liquified CO2 from the production site to the storage site without overflowing the tanks
- o In phase 3 a second ship would be needed to avoid paying a signifant fee for the amount of CO2 released

#### Bergen

- For phase 1, 1 ship is enough to handle the production load
- A second ship would be need for phase 2
- And a third one for phase 3
- In terms of costs, Bergen is consistently more expensive, especially during phase 2 where the price is almost doubled (Either a lot of CO2 is expelled in the atmosphere, or there is the need to invest in an extra ship)
- On the other hand, Rotterdam increases in cost gradually as the production increases
- Now we would need to test the results of the simulations playing with other parameters combination to try to test the system more.

# FUTURE DEVELOPMENT / IMPROVEMENT OF THE MODEL TO MADE BY AIR LIQUID TEAM OR FUTURE TNP COLLABORATION

#### **Future Improvements:**

- Take into account extra costs:
  - Boat maintenance
  - Delay penalties
  - Crew and crew management costs
  - ..
- Add an interface to be able to manipulate the variables of the simulation before running it
- Add an interface to open a scenario file and be able to edit it directly from the interface
  - Via streamlit/.exe
  - Via an excel macro
- Add an interface to list all scenarios in a folder/subfolders and select the ones to run
- Display the result in the same interface used to run the one or multiple scenarios
- The development time and cost of those improvements need to be estimated

#### CO2 SOURCE SIMULATION

#### Remarks:

- To better consider the production context of the Liquefaction factory, we modeled 5 independent sources with their own independent probability of failure.
- When a failure happens in one of the source, the production for that source stops completely, without impacting the rest of the sources.
- This results in a reduced production rate from the Liquefaction factory