

# Sensitivity part 1

Revenue	248.3625	4 Labour	248.3625	4 O&M	248.3625	4
-0.25	1575	-708.403	0.7	133	352.2398	0.9
-0.2	1680	-517.05	0.76	144.4	331.4644	0.92
-0.15	1785	-325.697	0.82	155.8	310.6889	0.94
-0.1	1890	-134.344	0.88	167.2	289.9134	0.96
-0.05	1995	57.00948	0.94	178.6	269.138	0.98
0	2100	248.3625	1	190	248.3625	1
0.05	2205	439.7155	1.06	201.4	227.587	1.02
0.1	2310	631.0685	1.12	212.8	206.8115	1.04
0.15	2415	822.4215	1.18	224.2	186.0361	1.06
0.2	2520	1013.775	1.24	235.6	165.2606	1.08
0.25	2625	1205.128	1.3	247	144.4851	1.1

## Values in thousands

machine cost	2000	1000
annual revenue	2100	1630
annual labour	190	380
annual O&M	1050	750
CCA Rate	0.33	0.33
Project life	4	4
Salvage Value	110	65
MARR	0.12	0.12
Tax rate	0.4	0.4
	Option 1	Option 2