

HELD	Date: October 7, 2021
	Time: 8:00 a.m.
	Location: Castle Pines Library, 1 st Floor Conference Room
NOTICE	<i>This meeting was held as scheduled and in accordance with applicable statutes of the State of Colorado, with the following members present:</i>
ATTENDANCE	Committee Members: Dan Danser, Terry Nolan, and Dawn Vaughn
	Staff: Bob Pasicznyuk
	Public:
	Guests:

DISCUSSION ITEMS:

Capital Projects	Castle Rock Library New Build - 50% Construction Document Financial Review
Capital Expenditure Requests (as needed)	None

ADJOURNMENT	The meeting was adjourned at:
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50% Construction Documents Financial Summary

Current Cost: \$22,820,239 (\$369.96/sFt)

Contracted Cost: \$22,396,468 (\$355.49/sFt)

Over/Under: -\$423,771

Contingency Summary

1. 2% - Bidding and Buyout Contingency: \$456,405
2. 3% - Construction: \$684,607

Alternates (Current Total @ \$436,884)

Item: East Entry Plaza

Price: \$106,750

Contents:

- Concrete paving with integral color Keynote 1.1C - Pavers, 3 colors
- Cast in Place concrete walls with integral color, 18" tall
- Cast in Place concrete Terraced Seating with integral color
- Bollard Lights (Style/ Quantity)
- Wall/Step Lights (In terrace seat wall)
- Up Lights (In Plaza Area)

Clarification / Not Included: FF&E supplied by owner

Item: West Entry Plaza

Price: \$84,638

Contents:

- Concrete paving with integral color
- Pavers, 3 colors
- Cast in Place concrete walls with integral color, 18" tall
- Wall/Step Lights (In terrace seat wall)
- Up Lights (In Plaza Area)

Clarification / Not Included: FF&E supplied by owner

Item: Glass and Steel Stair Railing

Price: \$178,079

Contents: Stair and 2nd Floor Opening converted to glass

Clarification / Not Included: None

Item: Metal Panel Feature 1st & 2nd Floor Wall

Price: \$67,417

Contents: Quantity of corrugated panels applied to walls

Clarification / Not Included: None

Additional Cost Tracking Items Added to Base

- Addition: Rear Elevator Door into Staff Area: \$14,640
- Addition: Card Access to Elevator Door: \$4,270
- Addition: Convert Archives Wall to Glass: \$10,537
- Subtraction: Change elevator make to TKE: \$15,000

Overage Strategies

- 1) Leverage contingencies as risk abates
- 2) Prioritize alternates
- 3) Private donations
- 4) Value Engineering