

Douglas County Libraries

2026 Draft Budget

	Year Ending 12/31/2026
Revenue	
Property taxes	\$ 36,421,248
Specific Ownership Taxes	1,631,347
Contributions/Grants	408,119
Charges for services	402,954
Interest Income	1,395,739
Total Revenue	40,259,407
Operating Expenditures	
Salaries & Wages	18,174,034
Benefits	1,533,523
PERA Pension	2,871,497
Library Content	4,753,185
Facilities	2,753,462
Technology, Equipment & 3rd-Party Services	1,937,064
Library Programs & Outreach	1,733,582
District-Wide Support Costs	1,818,946
Capital Maintenance Projects	2,008,593
Total Operating Expenditures	37,583,886
Debt Service	2,116,699
County Treasurer's Fees	546,319
Total Operating, Interest & Fee Expenditures	40,246,904
Total Revenues Over (Under) Operating Expenditures	12,503
Non-Operating Revenues (Expenditures)	
Capital Improvement Projects	(12,558,366)
Total Non-Operating Revenues (Expenditures)	(12,558,366)
Total Revenues Over (Under) Total Expenditures	(12,545,863)