

WORKS PROGRESS ADMINISTRATION PROJECT PROPOSAL

Sponsor's Proposal No. _____

DATE 2/13/41

STATE OF TEXAS 1-1524 Unit #15
LOCAL No. (S) 1-1524
of W.P. 17426
STATE APPLICATION No. 50385
(To be filled in by State office)

Request is hereby made that in accordance with this proposal a formal application be made for an authorization to expend Federal funds by the Works Progress Administration, under its rules and regulations, in the amount of \$ 8829.00

1. Has any part of the proposed work ever been included in a project proposal previously submitted to the WPA? _____ If "Yes," (Yes or no) designate previous proposal(s) _____

2. Has any part of the proposed work ever been included in a previously operated WPA project? _____ If "Yes," designate previous project(s) _____

Indicate approximate percentage of Federal funds requested in this proposal to be expended for: (a) Completion of such work _____ percent. (b) Additional units or other work _____ percent.

3. Official sponsor(s) Univ. of Texas & State Dept. of Education Official address(es) Austin, Texas
Co-Sponsor: Smith County School Board Tyler, Texas

4. Project location: State Texas County Smith
In ☒ Near ☐ In and near ☐ All common schools in Smith County
(City, town, village, township, etc.)

(Check one only for city, town, etc., location. If county-wide, etc., so indicate, and designate WPA supervisory headquarters)
Detailed location of project operations:

Smith County Common School District with headquarters for purpose of supervision at Marshall, Harrison County, Texas.

5. Purpose and description of work:

(a) Major purpose: Operation of Adult Education classes throughout Smith County.

(b) Description of work: (Type double space; for long description, type on extra sheet and attach. For white-collar projects see special instructions for multiple-type projects on reverse side of this page.)

Provide, coordinate and supervise educational activities in the fields of General Adult, Literacy, Naturalization, Vocational, Home and Family Life, Public Affairs, Education, and Education for Avocational and Leisure time Activities. In accordance with P.L. E-342. O.P. #165-1-66-393.

6. Summary of estimated project costs by sources of funds. (Nearest dollar; no cents. Enter percentages to nearest tenth.)

Summary of estimated project costs by source of funds						
ITEM OF COST (1)	FEDERAL FUNDS (2)		SPONSOR'S FUNDS (3)		TOTAL (4)	
	Amount (dollars)	Percent	Amount (dollars)	Percent	Amount (dollars)	Percent
(a) Labor:						
1. Unskilled	1154.00 ✓	x x x		x x x	1154.00 ✓	x x x
2. Intermediate	2995.00 ✓	x x x		x x x	2995.00 ✓	x x x
3. Skilled	4680.00 ✓	x x x		x x x	4680.00 ✓	x x x
4. Professional and technical	8829.00 ✓	100			8829.00 ✓	81.9
Subtotal (a)						
(b) Superintendence	8829.00 ✓	100			8829.00 ✓	81.9
Subtotal (a) plus (b)						
(c) Equipment, material and other nonlabor costs:						
1. Equipment		x x x	1011.00 ✓	x x x	1011.00 ✓	x x x
2. Material and supplies		x x x	120.00 ✓	x x x	120.00 ✓	x x x
3. Other nonlabor costs		x x x	818.00 ✓	x x x	818.00 ✓	x x x
Subtotal (c) only			1949.00 ✓	100	1949.00 ✓	18.1
(d) TOTAL COST OF PROJECT	8829.00 ✓	100	1949.00 ✓	100	10778.00 ✓	100
(e) TOTAL COST APPORTIONED	81.9 ✓	%	18.1 ✓	%	100%	x x x

29. (a) Are preliminary plans and specifications complete? Yes If "No," give date of completion _____ (Date)
(Yes or no)
- (b) Are detailed or final plans and specifications complete? Yes If "No," give date of completion _____ (Date)
(Yes or no)
- (c) Does sponsor assume full responsibility for the adequacy of the design? Yes
(Yes or no)
- (d) Are estimates based on actual cost records of similar work under similar methods and conditions of operations? Yes
(Yes or no)

30. Estimate of cost by items of work (plans, specifications, and other data adequate to substantiate estimated quantities and unit costs should accompany all proposals):

NOTE—Set up separately and show subtotals for (a) uncompleted portions of previous project, and (b) new work.

(1) QUANTITY	(2) UNIT	(3) DESCRIPTION OF OPERATION OR FEATURES OF WORK (Give break-downs by classes, according to nature of project)	(4) MAN-HOURS (White-collar projects only)	(5) UNIT COST	(6) AMOUNT (dollars) (Omit columns (a) and (b) for white-collar projects)		
					Labor (a)	Nonlabor (b)	Total (c)
12	Mo.	Operation of Adult Education classes in Smith County, Texas <u>Location of Classes</u> <u>Common School District</u> County Court House, Tyler Lindale Troup Emmett Smith High School, Tyler A.M.E. Church, Tyler Butler College, Tyler Shady Grove School Jones Valley School			8829.00	1949.00	10778.00
TOTAL ESTIMATED COST OF WORK INCLUDED IN THIS PROPOSAL					8829.00	1949.00	10778.00

31. Status of project (fill in only in the case of work to be partially paid for under project(s) now operating):

(a) Unobligated limitation as of _____, \$ _____
(Date)

(b) Estimated date funds will be exhausted _____

29. (a) Are preliminary plans and specifications complete? Yes If "No," give date of completion _____ (Date)
(Yes or No)
- (b) Are detailed or final plans and specifications complete? Yes If "No," give date of completion _____ (Date)
(Yes or No)
- (c) Does sponsor assume full responsibility for the adequacy of the design? Yes
(Yes or No)
- (d) Are estimates based on actual cost records of similar work under similar methods and conditions of operations? Yes
(Yes or No)

30. Estimate of cost by items of work (plans, specifications, and other data adequate to substantiate estimated quantities and unit costs should accompany all proposals):

NOTE.—Set up separately and show subtotals for (a) uncompleted portions of previous project, and (b) new work.

(1) QUANTITY	(2) UNIT	(3) DESCRIPTION OF OPERATION OR FEATURE OF WORK (Give break-downs by classes, according to nature of project)	(4) MAN-HOURS (White-collar projects only)	(5) UNIT COST	(6) AMOUNT (dollars) (Omit columns (a) and (b) for white-collar projects)		
					Labor (a)	Nonlabor (b)	Total (c)
12	Mo.	Operation of Adult Education Classes in Smith County, Texas. Location of Classes; <u>Common School Districts:</u> <ul style="list-style-type: none"> ✓ Jones Valley ✓ Shady Grove ✓ Nooday ✓ Bullard — <i>Ind. Sch. Model</i> ✓ Salem ✓ Sand Flat ✓ Jamestown ✓ Garden Valley ✓ Nebo ✓ Flint ✓ Whitehouse — <i>Ind. Sch. Model</i> And other Common School Districts. <i>✓ Jump Ind. Sch.</i> <i>✓ Lindale & Co</i>			8829.00	1949.00	10778.00
TOTAL ESTIMATED COST OF WORK INCLUDED IN THIS PROPOSAL					8829.00	1949.00	10778.00

31. Status of project (fill in only in the case of work to be partially paid for under project (a) now operating):

(a) Unobligated limitation as of _____, 19____ (Date)

(b) Estimated date funds will be exhausted _____

32. Labor analysis (see reverse side of this page for instructions):

OCCUPATIONAL CLASSIFICATION (1)	RATE PER HOUR (2)	AVERAGE NUMBER OF WORKERS		SEXES (4)	MAN-HOURS (5)	HOURS PER MONTH (6)	MAN- MONTHS (7)	RATE PER MONTH (8)	DOLLARS (nearest dollar, no cents)		
		Male (a) (3)	Female (b) (3)						Federal (9)	Sponsor (10)	Total (11)
Unskilled:											
Subtotals	x x x			x		x x		x x x			
Intermediate: Ass't Teacher (Adult Education)	.97	1	1		3120	130	24	48.10	1154.00		1154.00
Subtotals	x x x	1	1	x	3120	x x	24	x x x	1154.00		1154.00
Skilled: Ass't Teacher (Adult Education)	.48	1	9		6240	130	48	62.40	2995.00		2995.00
Subtotals	x x x	1	3	x	6240	x x	48	x x x	2995.00		2995.00
Professional and technical: Teacher (Adult Education)	.58	2	4		9360	130	72	65.00	4680.00		4680.00
Subtotals	x x x	2	4	x	9360	x x	72	x x x	4680.00		4680.00
LABOR SUBTOTALS	x x x	4	8	x	18720	x x	144	x x x	8829.00		8829.00
Superintendence:											
Subtotals	x x x			x		x x		x x x			
SUBTOTALS (Fed. workers only)	x x x			x	x x x x x x	x x	x x x x	x x x	x x x x x x	x x x x x x	x x x x x x
(a) TOTALS (certified workers)	x x x	4	8	x	x x x x x x	x x	144	x x x	8829.00	x x x x x x	x x x x x x
(b) TOTALS (all Fed. workers)	x x x	4	8	x	18720	x x	144	x x x	8829.00	x x x x x x	x x x x x x
(c) TOTALS (sponsor's workers)	x x x			x	18720	x x	144	x x x	x x x x x x		x x x x x x
(d) GRAND TOTALS (b plus c)	x x x	4	8	x	18720	x x	144	x x x	8829.00		8829.00

† Denote sign: C, Certified; N, Noncertified; S, Sponsor.

33. Equipment rental analysis (include supply fund rental or depreciation charges but exclude small tools and equipment purchases, which should be entered in item 35. List all equipment to be used on rental basis on project. A reasonable rental charge must be made for all WPA-owned equipment, even if it is completely amortized.)

KIND OF EQUIPMENT (1)	CAPACITY (2)	NUMBER OF UNITS (3)	RENTAL RATE PER UNIT (dollars) (4)	BASE OF RENTAL PER HOUR, DAY, WEEK OR MONTH (5)	AGGREGATE PERIOD OF RENTAL (6)	DOES RENTAL RATE INCLUDE (Yes or No) (7)		AMOUNT (dollars)		
						(a) Operator's wages	(b) Fuel or power costs	Federal funds (8)	Sponsor's funds (9)	Total (10)
Schoolroom Furn- Seats-Desks- Tables		Lot	17.50	Mo.	12 Mos.	No	No		210.00	210.00 ✓
Stoves		Lot	7.50	Mo.	12 Mos.	No	No		90.00	90.00 ✓
Maps-Globes-Charts		Lot	5.00	Mo.	12 Mos.	No	No		60.00	60.00 ✓
Reference Sets		Lot	5.00	Mo.	12 Mos.	No	No		60.00	60.00 ✓
Typewriters		16	3.00	Mo.	12 Mos.	No	No		576.00	576.00 ✓
Mimeograph		1	1.25	Mo.	12 Mos.	No	No		15.00	15.00 ✓
TOTAL	XXXX	XXX	XXXX	XXX	XXXXX	XX	XX		1011.00	1011.00 ✓

34. Materials and supplies analysis (list all items to be used on the project; fill in only columns 1 through 4 for materials available without charge against the funds set up in this proposal and indicate their source):*

DESCRIPTION AND GRADE OF MATERIALS (1)	PLACE OF DELIVERY (2)	QUANTITY (3)	UNIT (4)	UNIT PRICE (5)	AMOUNT (dollars)		
					Federal funds (6)	Sponsor's funds (7)	Total (8)
Misc. Supplies-Work Books- Paper-Pencils-Books-Pamphlets- Chalk-Magazines		Lot				120.00	120.00 ✓
TOTAL	XXXX	XXXXX	XXXX	XXXXX		120.00	120.00 ✓

35. Other nonlabor costs analysis (include safety measures, transportation of workers, tool and equipment purchases, supply fund overhead charges, and other nonlabor costs not included in items 33 and 34):*

DESCRIPTION (1)	AMOUNT (dollars)		
	Federal funds (2)	Sponsor's funds (3)	Total (4)
Building Rentals		278.00	278.00 ✓
Utilities		540.00	540.00 ✓
TOTAL		818.00	818.00 ✓

*Use separate lines to show items furnished by sponsor and those requested from Federal funds, items 33, 34, and 35.