

WORKS PROGRESS ADMINISTRATION  
**PROJECT PROPOSAL**SPONSOR'S PROPOSAL No. \_\_\_\_\_ DATE 4/16/42STATE OF Texas  
LOCAL NO. (S) 1-1483 - Supp. 1  
Unit 19 of WP 17426Request is hereby made that in accordance with this proposal a formal application be made for an authorization to expend Federal funds by the Works Progress Administration, under its rules and regulations, in the amount of \$ 2,870.00STATE APPLICATION No. \_\_\_\_\_  
(To be filled in by State office)

1. Has any part of the proposed work ever been included in a project proposal previously submitted to the WPA? \_\_\_\_\_ If "Yes,"
- 
- (Yes or no) designate previous proposal(s) \_\_\_\_\_

2. Has any part of the proposed work ever been included in a previously operated WPA project? \_\_\_\_\_ If "Yes," designate previous
- 
- (Yes or no) project(s) \_\_\_\_\_

Indicate approximate percentage of Federal funds requested in this proposal to be expended for: (a) Completion of such work \_\_\_\_\_ percent, (b) Additional units or other work \_\_\_\_\_ percent.

Department of Education

3. Official sponsor(s)
- University of Texas and State
- Official address(es)
- Austin, Texas
- 
- Co - " Sabine County School Board
- Hemphill, Texas

4. Project location: State
- Texas
- County
- Sabine
- 
- In
- ☒
- Near
- ☐
- In and near
- ☐
- County-wide \_\_\_\_\_
- 
- (City, town, village, township, etc.)

(Check one only for city, town, etc., location. If county-wide, etc., so indicate, and designate WPA supervisory headquarters)  
Detailed location of project operations:Sabine County Common School Districts with headquarters for purpose of supervision at  
Marshall, Harrison County, Texas.

5. Purpose and description of work:

(a) Major purpose: Operation of Adult Education Classes

(b) Description of work: (Type double space; for long description, type on extra sheet and attach. For white-collar projects see special instructions for multiple-type projects on reverse side of this page.)

Provide, coordinate and supervise educational activities in the fields of General Adult, Literacy, Naturalization, Vocational, Home and Family Life, Public Affairs, Education, and Education for Avocational and Leisure time Activities. In accordance with P. L. E-342. O. P. 165-1-66-393.

6. Summary of estimated project costs by sources of funds. (Nearest dollar; no cents. Enter percentages to nearest tenth.)

ITEM OF COST (1)	FEDERAL FUNDS (2)		SPONSOR'S FUNDS (3)		TOTAL (4)	
	Amount (dollars)	Percent	Amount (dollars)	Percent	Amount (dollars)	Percent
(a) Labor:						
1. Unskilled		x x x		x x x		x x x
2. Intermediate		x x x		x x x		x x x
3. Skilled	<u>1435.00</u>	x x x		x x x	<u>1435.00</u>	x x x
4. Professional and technical	<u>1435.00</u>	x x x		x x x	<u>1435.00</u>	x x x
Subtotal (a)	<u>2870.00</u>	<u>100</u>			<u>2870.00</u>	<u>86.7</u>
(b) Superintendence						
Subtotal (a) plus (b)	<u>2870.00</u>	<u>100</u>			<u>2870.00</u>	<u>86.7</u>
(c) Equipment, material, and other nonlabor costs:						
1. Equipment		x x x	<u>126.00</u>	x x x	<u>126.00</u>	x x x
2. Material and supplies		x x x	<u>43.00</u>	x x x	<u>43.00</u>	x x x
3. Other nonlabor costs		x x x	<u>271.00</u>	x x x	<u>271.00</u>	x x x
Subtotal (c) only			<u>440.00</u>	<u>100</u>	<u>440.00</u>	<u>13.3</u>
(d) TOTAL COST OF PROJECT	<u>2870.00</u>	<u>100</u>	<u>440.00</u>	<u>100</u>	<u>3310.00</u>	<u>100</u>
(e) TOTAL COST APPORTIONED	<u>86.7</u>	<u>%</u>	<u>13.3</u>	<u>%</u>	<u>100%</u>	<u>x x x</u>

29. (a) Are preliminary plans and specifications complete? Yes If "No," give date of completion (Date)  
(Yes or no)
- (b) Are detailed or final plans and specifications complete? Yes If "No," give date of completion (Date)  
(Yes or no)
- (c) Does sponsor assume full responsibility for the adequacy of the design? Yes  
(Yes or no)
- (d) Are estimates based on actual cost records of similar work under similar methods and conditions of operations? Yes  
(Yes or no)

30. Estimate of cost by items of work (plans, specifications, and other data adequate to substantiate estimated quantities and unit costs should accompany all proposals):

NOTE.—Set up separately and show subtotals for (a) uncompleted portions of previous project, and (b) new work.

(1) QUANTITY	(2) UNIT	(3) DESCRIPTION OF OPERATION OR FEATURE OF WORK (Give break-downs by classes, according to nature of project)	(4) MAN-HOURS (White-collar projects only)	(5) UNIT COST	(6) AMOUNT (dollars) (Omit columns (a) and (b) for white-collar projects)		
					Labor (a)	Nonlabor (b)	Total (c)
8	Mo.	Operation of Adult Education Classes in Sabine County, Texas.  Location of Classes:  Milam CCC Camp Corinth Negro Church			2870	440	3310
TOTAL ESTIMATED COST OF WORK INCLUDED IN THIS PROPOSAL					2870	440	3310

31. Status of project (fill in only in the case of work to be partially paid for under project(s) now operating):

(a) Unobligated limitation as of (Date), \$ 8

(b) Estimated date funds will be exhausted (Date)



# IV.—COST ANALYSIS OF PROJECT—Continued

C. Equipment rental analysis: (See reverse side of this page for instructions.)\*

KIND OF EQUIPMENT	CAPACITY	NUMBER OF UNITS	RENTAL RATE PER UNIT (dollars)	BASIS OF RENTAL PER HOUR, DAY, WEEK OR MONTH	AGGREGATE PERIOD OF RENTAL	Does Rental Rate Include (Yes or no)		AMOUNT (dollars)		
						(a) Operator's Wages	(b) Fuel or Power Costs	Federal Funds	Sponsor's Pledge	Total Funds
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)
Schoolroom Furniture:										
Chairs, Desks & Tables		Lot	5.00	Mo.	8 Mo.	No	No		40.00	40.00
Stoves		Lot	1.50	Mo.	8 Mo.	No	No		12.00	12.00
Maps, Globes, Charts		Lot	2.50	Mo.	8 Mo.	No	No		20.00	20.00
Reference Sets		Lot	2.50	Mo.	8 Mo.	No	No		20.00	20.00
Typewriters		1	3.00	Mo.	8 Mo.	No	No		24.00	24.00
Mimeograph		1	1.25	Mo.	8 Mo.	No	No		10.00	10.00
TOTAL	XXXXX	XXX	XXXXX	XXX	XXXXXX	XX	XX		126.00	126.00

D. Materials and supplies analysis: (See reverse side of this page for instructions.)\*

DESCRIPTION AND GRADE OF MATERIALS	PLACE OF DELIVERY	QUANTITY	UNIT	UNIT PRICE	AMOUNT (dollars)		
					Federal Funds	Sponsor's Pledge	Total Funds
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Misc. Supplies: Work Books, Paper, Pencils, Books, Pamphlets, Chalk & Magazines		Lot				43.00	43.00
TOTAL	XXXXX	XXXXXX	XXXXX	XXXXXX		43.00	43.00

E. Other nonlabor costs analysis: (See reverse side of this page for instructions.)\*

DESCRIPTION	AMOUNT (dollars)		
(1)	Federal Funds	Sponsor's Pledge	Total Funds
(2)	(3)	(4)	
Building Rentals		80.00	80.00
Utilities		191.00	191.00
TOTAL		271.00	271.00

F. Who represented the sponsor in the preparation of this analysis?

(Name) \_\_\_\_\_ (Title) \_\_\_\_\_ (Agency) \_\_\_\_\_  
(Address) \_\_\_\_\_

\*Use separate lines to show items furnished by sponsor and those requested from Federal funds, Items C, D, and E.

## 32. Labor analysis (see reverse side of this page for instructions)

OCCUPATIONAL CLASSIFICATION (1)	RATE PER HOUR (2)	AVERAGE NUMBER OF WORKERS		MAN-HOURS (4)	HOURS PER MONTH (6)	MAN- MONTHS (7)	RATE PER MONTH (8)	DOLLARS (nearest dollar, no cents)		
		Male (a) (3)	Female (b) (3)					Federal (9)	Sponsor (10)	Total (11)
Unskilled:										
Subtotals	x x x			x	x x		x x x			
Intermediate:										
Subtotals	x x x			x	x x		x x x			
Skilled:										
Teacher		1	2	C	3120	130 24	59.80	1435.00		1435.00
(Adult Education)										
Subtotals	x x x	1	2	x	3120	24	x x x	1435.00		1435.00
Professional and technical:										
Teacher		1	2	C	3120	130 24	59.80	1435.00		1435.00
(Adult Education)										
Subtotals	x x x	1	2	x	3120	24	x x x	1435.00		1435.00
LABOR SUBTOTALS	x x x	2	4	x	6240	48	x x x	2870.00		2870.00
Superintendence:										
Subtotals	x x x			x			x x x			
SUBTOTALS (Fed. workers only)	x x x			x			x x x			
(a) TOTALS (certified workers)	x x x	2	4	x			x x x	2870.00		
(b) TOTALS (all Fed. workers)	x x x	2	4	x			x x x	2870.00		
(c) TOTALS (sponsor's workers)	x x x			x			x x x			
(d) GRAND TOTALS (b plus c)	x x x	2	4	x			x x x	2870.00	2870.00	

† Denote thus: C, Certified; N, Noncertified; S, Sponsor.



## 36. SPONSOR'S CERTIFICATE AND AGREEMENT:

SPONSOR'S PROPOSAL NO. ....

DATE 4/16/42

The statements contained in this proposal have been checked by the undersigned and are true to the best of his knowledge and belief. It is certified that this proposed project is for the use or benefit of the public.

It is understood that Federal funds will be expended by the United States Treasury only upon pay rolls and vouchers certified by the Works Progress Administration.

It is further understood that the project will not be placed in operation unless and until assurance is given that the sponsor's pledge will be made available as specified in the proposal, and as required by project operations.

It is agreed that the work proposed, and all operations under the project, will be done in conformance with all legal requirements, the rules and regulations of the Works Progress Administration issued pursuant to the act of Congress under which Federal funds for the prosecution of the project are made available, and in accordance with such specifications as are attached hereto.

It is agreed that the Works Progress Administration is under no obligation to initiate operations under this proposal, if it is approved, nor to complete the project if placed in operation. Further, in consideration of expenditures from Federal funds to be made on the project, it is agreed, if the proposed work is undertaken, that the sponsor will finance such part of the entire cost thereof as is not to be supplied from Federal funds.

Co- SPONSOR Sabine County School BoardADDRESS Hemphill, TexasBy: Sponsor's authorized agent W. H. Iles

(Name—type or print)

County School  
Superintendent

(Title)

Sabine County  
School Board

(Agency)

(Signature)

By: Sponsor's authorized agent

(Name—type or print)

(Title)

(Agency)

(Signature)

To be filled in by State Office

STATE

COUNTY

LOCAL APPLICATION No.(s)

STATE APPLICATION No.

Leave blank

O. P. No.

P. L. No.

H.E.M.