

WORKS PROGRAMS ADMINISTRATION
PROJECT PROPOSALSponsor's Proposal No. DATE 2/5/47STATE OF TEXAS
LOCAL NO. (a) 1-1906 Sub # 18
OF W.P. 17426 V-1483
STATE APPLICATION NO. 50385
(To be filled in by State office)Request is hereby made that in accordance with this proposal a formal application be made for an authorization to expend Federal funds by the Works Program Administration, under its rules and regulations, in the amount of \$ 3978

1. Has any part of the proposed work ever been included in a project proposal previously submitted to the WPA? If "Yes," designate previous proposal(s)

2. Has any part of the proposed work ever been included in a previously operated WPA project? If "Yes," designate previous project(s)

Indicate approximate percentage of Federal funds requested in this proposal to be expended for: (a) Completion of such work percent. (b) Additional units or other work percent.

3. Official sponsor(s) Univ. of Texas & State Dept. of Education Official address(es) Austin, Texas
Co-Sponsor: San Augustine County School Board San Augustine, Texas4. Project location: State TEXAS County San Augustine
In ☒ Near ☐ In and near ☐ All common schools in San Augustine County
(Check one only for city, town, etc., location. If county-wide, etc., so indicate, and designate WPA supervisory headquarters)

Detailed location of project operations:

San Augustine County Common School Districts with headquarters for purpose of supervision at Marshall, Harrison County, Texas.

5. Purpose and description of work:

- (a) Major purpose:
- Operation of Adult Education classes throughout San Augustine County.
-
- (b) Description of work: (Type double space; for long description, type on extra sheet and attach. For white-collar projects see special instructions for multiple-type projects on reverse side of this page.)

Provide, coordinate and supervise educational activities in the fields of General Adult, Literacy, Naturalization, Vocational, Home and Family Life, Public Affairs, Education, and Education for Avocational and Leisure time Activities. In accordance with P. L. #342. O.P. #165-1-66-393.

6. Summary of estimated project costs by sources of funds. (Nearest dollar; no cents. Enter percentages to nearest tenth.)

ITEM OF COST (1)	FEDERAL FUNDS (2)		SPONSOR'S FUNDS (3)		TOTAL (4)	
	Amount (dollars)	Percent	Amount (dollars)	Percent	Amount (dollars)	Percent
(a) Labor:						
1. Unskilled		x x x		x x x		x x x
2. Intermediate		x x x		x x x		x x x
3. Skilled	<u>1966.00</u>	x x x		x x x	<u>1966.00</u>	x x x
4. Professional and technical	<u>2012.00</u>	x x x		x x x	<u>2012.00</u>	x x x
Subtotal (a)	<u>3978.00</u>	<u>100</u>			<u>3978.00</u>	<u>80.0</u>
(b) Superintendence						
Subtotal (b) plan	<u>3978.00</u>	<u>100</u>			<u>2978.00</u>	<u>80.0</u>
(c) Equipment, material and other nonlabor costs:						
1. Equipment		x x x	<u>465.00</u>	x x x	<u>465.00</u>	x x x
2. Material and supplies		x x x	<u>72.00</u>	x x x	<u>72.00</u>	x x x
3. Other nonlabor costs		x x x	<u>459.00</u>	x x x	<u>459.00</u>	x x x
Subtotal (c) only			<u>996.00</u>	<u>100</u>	<u>996.00</u>	<u>20.0</u>
(d) TOTAL COST OF PROJECT	<u>3978.00</u>	<u>100</u>	<u>996.00</u>	<u>100</u>	<u>4974.00</u>	<u>100</u>
(e) TOTAL COST APPORTIONED	<u>80.0</u>	%	<u>20.0</u>	%	<u>100%</u>	x x x

29. (a) Are preliminary plans and specifications complete? Yes If "No," give date of completion _____ (Date)
(Yes or No)
- (b) Are detailed or final plans and specifications complete? Yes If "No," give date of completion _____ (Date)
(Yes or No)
- (c) Does sponsor assume full responsibility for the adequacy of the design? Yes
(Yes or No)
- (d) Are estimates based on actual cost records of similar work under similar methods and conditions of operations? Yes
(Yes or No)

30. Estimate of cost by items of work (plans, specifications, and other data adequate to substantiate estimated quantities and unit costs should accompany all proposals):

Note—Set up separately and show subtotals for (a) uncompleted portions of previous project, and (b) new work.

(1) QUANTITY	(2) UNIT	(3) DESCRIPTION OF OPERATION OR FEATURE OF WORK (Give break-downs by classes, according to nature of project)	(4) MAN-HOURS (White-collar projects only)	(5) UNIT COST	(6) AMOUNT (dollars) (Omit columns (a) and (b) for white-collar projects)		
					Labor (a)	Nonlabor (b)	Total (c)
12	Mo.	Operation of Adult Education classes in San Augustine County, Texas <u>Location of Classes</u> Common School District: Burleson School Lanetown School Lucas School Mt. Nebo School Union Grove School White Rock School (Negro)			3978.00	996.00	4974.00
TOTAL ESTIMATED COST OF WORK INCLUDED IN THIS PROPOSAL					3978.00	996.00	4974.00

31. Status of project (fill in only in the case of work to be partially paid for under project(s) now operating):

(a) Unobligated limitation as of _____, \$ _____
(Date)

(b) Estimated date funds will be exhausted _____

29. (a) Are preliminary plans and specifications complete? **Yes** If "No," give date of completion (Date) **Yes**
 (Yes or no) (Date)
- (b) Are detailed or final plans and specifications complete? **Yes** If "No," give date of completion (Date) **Yes**
 (Yes or no) (Date)
- (c) Does sponsor assume full responsibility for the adequacy of the design? **Yes**
 (Yes or no)
- (d) Are estimates based on actual cost records of similar work under similar methods and conditions of operations? **Yes**
 (Yes or no)

30. Estimate of cost by items of work (plans, specifications, and other data adequate to substantiate estimated quantities and unit costs should accompany all proposals):

NOTE—Set up separately and show subtotals for (a) uncompleted portions of previous project, and (b) new work.

(1) QUANTITY	(2) UNIT	(3) DESCRIPTION OF OPERATION OR FEATURE OF WORK (Give break-downs by class, according to nature of project)	(4) MAN-HOURS (White-collar projects only)	(5) UNIT COST	(6) AMOUNT (dollars) (Unit columns (a) and (b) for white-collar projects)		
					Labor (a)	Nonlabor (b)	Total (c)
12	Mo.	Operation of Adult Education Classes in San Augustine County, Texas. Location of Classes: <u>Common School</u> <u>Districts:</u> <u>White Rock</u> Burleson Mt. Nebo Lanetown Union Grove Rocky Mount St. Luke Roberts San Augustine — <u>and other Common Schools Districts</u> in this County.			3978.00	996.00	4974.00

TOTAL ESTIMATED COST OF WORK INCLUDED IN THIS PROPOSAL

3978.00 996.00 4974.00

31. Status of project (fill in only in the case of work to be partially paid for under project(s) now operating):

(a) Unobligated limitation as of (Date) \$

(b) Estimated date funds will be exhausted

22. Labor analysis (see reverse side of this page for instructions):

OCCUPATIONAL CLASSIFICATION (1)	RATE PER HOUR (2)	AVERAGE NUMBER OF WORKERS		SOURCE (4)	MAN-HOURS (5)	HOURS PER MONTH (6)	MAN- MONTHS (7)	RATE PER MONTH (8)	DOLLARS (nearest dollar, no cents)		
		Male (a) (3)	Female (b) (3)						Federal (9)	Sponsor (10)	Total (11)
Unskilled:											
Subtotals	x x x			x		x x		x x x			
Intermediate:											
Subtotals	x x x			x		x x		x x x			
Skilled:											
Ass't Teacher (Adult Education)		1	2		4680	130	36	54.60	1966.00		1966.00
Subtotals	x x x	1	2	x	4680	x x	36	x x x	1966.00		1966.00
Professional and technical:											
Teacher (Adult Education)		1	2		4680	130	36	55.90	2012.00		2012.00
Subtotals	x x x	1	2	x	4680	x x	36	x x x	2012.00		2012.00
LABOR SUBTOTALS	x x x	2	4	x	9360	x x	72	x x x	3978.00		3978.00
Superintendence:											
Subtotals	x x x			x		x x		x x x			
SUBTOTALS (Fed. workers only)	x x x			x	x x x x x x	x x	x x x x	x x x x	x x x x x x	x x x x x x	x x x x x x
(a) TOTALS (certified workers)	x x x	2	4	x	x x x x x x	x x	x x x x	x x x x	3978.00	x x x x x x	x x x x x x
(b) TOTALS (all Fed. workers)	x x x	2	4	x	9360	x x	72	x x x x	3978.00	x x x x x x	x x x x x x
(c) TOTALS (sponsor's workers)	x x x			x		x x		x x x x	x x x x x x		x x x x x x
(d) GRAND TOTALS (b plus c)	x x x	2	4	x	9360	x x	72	x x x x	3978.00		3978.00

† Denote thus: C, Certified; N, Noncertified; S, Sponsor.

33. Equipment rental analysis (include supply fund rental or depreciation charges but exclude small tools and equipment purchases, which should be entered in item 35. List all equipment to be used on rental basis on project. A reasonable rental charge must be made for all WPA-owned equipment, even if it is completely amortized.

KIND OF EQUIPMENT (1)	CAPACITY (2)	NUMBER OF UNITS (3)	RENTAL RATE PER UNIT (dollars) (4)	DAYS OF RENTAL PER HOUR, DAY, WEEK OR MONTH (5)	AGGREGATE PERIOD OF RENTAL (6)	DOES RENTAL RATE INCLUDE (Yes or No) (7)		AMOUNT (dollars) (8)		
						(a) Operator's wages	(b) Fuel or power costs	Federal funds (8)	Sponsor's funds (9)	Total (10)
Schoolroom Furn- Chairs-Desks- Tables		Lot	15.00	Mo.	12 Mos.	No	No		180.00	180.00 ✓
Stoves		Lot	4.50	Mo.	12 Mos.	No	No		54.00	54.00 ✓
Maps-Globes-Charts		Lot	7.50	Mo.	12 Mos.	No	No		90.00	90.00 ✓
Reference Sets		Lot	7.50	Mo.	12 Mos.	No	No		90.00	90.00 ✓
Typewriter		1	3.00	Mo.	12 Mos.	No	No		36.00	36.00 ✓
Mimeograph		1	1.25	Mo.	12 Mos.	No	No		15.00	15.00 ✓
TOTAL	XXXXX	XXX	XXXXX	XXX	XXXXXX	XX	XX		465.00	465.00 ✓

34. Materials and supplies analysis (list all items to be used on the project; fill in only columns 1 through 4 for materials available without charge against the funds set up in this proposal and indicate their source):*

DESCRIPTION AND GRADE OF MATERIALS (1)	PLACE OF DELIVERY (2)	QUANTITY (3)	UNIT (4)	UNIT PRICE (5)	AMOUNT (dollars) (6)		
					Federal funds (6)	Sponsor's funds (7)	Total (8)
Misc. Supplies-Work Books- Paper-Pencils-Books-Pamphlets- Chalk-Magazines		Lot				72.00	72.00 ✓
TOTAL	XXXX	XXXXXX	XXXXX	XXXXXX		72.00	72.00 ✓

35. Other nonlabor costs analysis (include safety measures, transportation of workers, tool and equipment purchases, supply fund overhead charges, and other nonlabor costs not included in items 33 and 34):*

DESCRIPTION (1)	AMOUNT (dollars) (2)		
	Federal funds (2)	Sponsor's funds (3)	Total (4)
Building Rentals		135.00	135.00 ✓
Utilities		324.00	324.00 ✓
TOTAL		459.00	459.00 ✓

*Use separate lines to show items furnished by sponsor and those requested from Federal funds, items 33, 34, and 35.

30. SPONSOR'S CERTIFICATE AND AGREEMENT

SPONSOR'S PROPOSAL No. _____

DATE 2/5/41

The statements contained in this proposal have been checked by the undersigned and are true to the best of his knowledge and belief. It is certified that this proposed project is for the use or benefit of the public.

It is understood that Federal funds will be expended by the United States Treasury only upon pay rolls and vouchers certified by the Works Progress Administration.

It is further understood that the project will not be placed in operation unless and until assurance is given that the sponsor's pledge will be made available as specified in the proposal, and as required by project operations.

It is agreed that the work proposed, and all operations under the project, will be done in conformance with all legal requirements, the rules and regulations of the Works Progress Administration issued pursuant to the act of Congress under which Federal funds for the prosecution of the project are made available, and in accordance with such specifications as are attached hereto.

It is agreed that the Works Progress Administration is under no obligation to initiate operations under this proposal, if it is approved, nor to complete the project if placed in operation. Further, in consideration of expenditures from Federal funds to be made on the project, it is agreed, if the proposed work is undertaken, that the sponsor will finance such part of the entire cost thereof as is not to be supplied from Federal funds.

Q. SPONSOR San Augustine County School Board

ADDRESS San Augustine, Texas

By: Sponsor's authorized agent Mary Lou C. Viterbo County School Sup't San Augustine County School Board Mary L. C. Viterbo

(Name—type or print) (Title) (Agency) (Signature)

By: Sponsor's authorized agent _____

(Name—type or print) (Title) (Agency) (Signature)

To be filled in by State Office

Leave blank

STATE	<u>Texas</u>
COUNTY	<u>San Augustine</u>
LOCAL APPLICATION No.(s)	<u>1-1483</u>
Unit	<u>18 of 17426</u>
STATE APPLICATION No.	<u>50385</u>

O. P. No.	<u>165-1-66-393</u>
P. L. No.	<u>E-342</u>

H. E. M.