

WORKS PROGRESS ADMINISTRATION
PROJECT PROPOSAL

SPONSOR'S PROPOSAL No.

DATE 2/4/41STATE OF TEXAS
LOCAL No. (a) 1-1244 Unit #12
of W.P. 17426 V-1483
STATE APPLICATION No. 50385
(To be filled in by State office)Request is hereby made that in accordance with this proposal a formal application be made for an authorization to expend Federal funds by the Works Progress Administration, under its rules and regulations, in the amount of \$ 1997.00

1. Has any part of the proposed work ever been included in a project proposal previously submitted to the WPA? If "Yes,"
-
- (Yes or no)

designate previous proposal(s)

2. Has any part of the proposed work ever been included in a previously operated WPA project? If "Yes," designate previous
-
- (Yes or no)

Indicate approximate percentage of Federal
funds requested in this proposal to be expended for: (a) Completion of such work percent. (b) Additional units or other
work percent.

3. Official sponsor(s)
- Univ. of Texas & State Dept. of Education
- Official address(es)
- Austin, Texas
-
- Co.-Sponsor: Winnsboro Independent School District
- Winnsboro, Texas

4. Project location: State
- Texas
- County
- Wood
-
- ☐
- In
- ☐
- Near
- ☐
- In and near
- All independent schools in Winnsboro, Texas,
-
- (City, town, village, township, etc.)

(Check one only for city, town, etc., location. If county-wide, etc., so indicate, and designate WPA supervisory headquarters)

Detailed location of project operations:
Winnsboro Independent School Districts, Wood County, with headquarters for purpose of
supervision at Marshall, Harrison County, Texas.Winnsboro Ind. Sch. Dist.

5. Purpose and description of work:
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- (a) Major purpose:
- Operation of Adult Education classes throughout Wood County.
-
- (b) Description of work: (Type double space; for long description, type on extra sheet and attach. For white-collar projects see special instructions for multiple-type projects on reverse side of this page.)

Provide, coordinate and supervise educational activities in the fields of General Adult, Literacy, Naturalization, Vocational, Home and Family Life, Public Affairs, Education, and Education for Avocational and Leisure time Activities. In accordance with P.L. E-342.
O. P. # 165-1-66-393.

6. Summary of estimated project costs by sources of funds. (Nearest dollar; no cents. Enter percentages to nearest tenth.)

ITEM OF COST (1)	FEDERAL FUNDS (2)		SPONSOR'S FUNDS (3)		TOTAL (4)	
	Amount (dollars)	Percent	Amount (dollars)	Percent	Amount (dollars)	Percent
(a) Labor:						
1. Unskilled		x x x		x x x		x x x
2. Intermediate		x x x		x x x		x x x
3. Skilled	655.00	x x x		x x x	655.00	x x x
4. Professional and technical	1342.00	x x x		x x x	1342.00	x x x
Subtotal (a)	1997.00	100			1997.00	85.9
(b) Superintendence						
Subtotal (a) plus (b)	1997.00	100			1997.00	85.9
(c) Equipment, material, and other nonlabor costs:						
1. Equipment		x x x	120.00	x x x	120.00	x x x
2. Material and supplies		x x x	12.00	x x x	12.00	x x x
3. Other nonlabor costs		x x x	196.00	x x x	196.00	x x x
Subtotal (c) only			328.00	100	328.00	14.1
(d) TOTAL COST OF PROJECT	1997.00	100	328.00	100	2325.00	100
(e) TOTAL COST APPORTIONED	85.9	%	14.1	%	100%	x x x

29. (a) Are preliminary plans and specifications complete? Yes If "No," give date of completion (Date)
(Yes or no)
- (b) Are detailed or final plans and specifications complete? Yes If "No," give date of completion (Date)
(Yes or no)
- (c) Does sponsor assume full responsibility for the adequacy of the design? Yes
(Yes or no)
- (d) Are estimates based on actual cost records of similar work under similar methods and conditions of operations? Yes
(Yes or no)

30. Estimate of cost by items of work (plans, specifications, and other data adequate to substantiate estimated quantities and unit costs should accompany all proposals):

NOTE.—Set up separately and show subtotals for (a) uncompleted portions of previous project, and (b) new work.

(1) QUANTITY	(2) UNIT	(3) DESCRIPTION OF OPERATION OR FEATURE OF WORK (Give break-downs by classes, according to nature of project)	(4) MAN-HOURS (White-collar projects only)	(5) UNIT COST	(6) AMOUNT (dollars) (Omit columns (a) and (b) for white-collar projects)		
					Labor (a)	Nonlabor (b)	Total (c)
12	Mo.	Operation of Adult Education classes in Winnsboro Independent School District, Wood County, Texas <u>Location of Classes</u> Independent School District; Winnsboro Negro High School CCC Camp The Winnsboro Ind. School Board has authorized the County Superintendent of Wood County to sign reports.			1997.00	328.00	2325.00
TOTAL ESTIMATED COST OF WORK INCLUDED IN THIS PROPOSAL					1997.00	328.00	2325.00

31. Status of project (fill in only in the case of work to be partially paid for under project(s) now operating):

(a) Unobligated limitation as of \$
(Date)

(b) Estimated date funds will be exhausted

29. (a) Are preliminary plans and specifications complete? **Yes** If "No," give date of completion (Date)
 (b) Are detailed or final plans and specifications complete? **Yes** If "No," give date of completion (Date)
 (c) Does sponsor assume full responsibility for the adequacy of the design? **Yes**
 (d) Are estimates based on actual cost records of similar work under similar methods and conditions of operations? **Yes**

30. Estimate of cost by items of work (plans, specifications, and other data adequate to substantiate estimated quantities and unit costs should accompany all proposals):

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(1) QUANTITY	(2) UNIT	(3) DESCRIPTION OF OPERATION OR FEATURE OF WORK (Give break-downs by class, according to nature of project)	(4) MAN-HOURS (White-collar projects only)	(5) UNIT COST	(6) AMOUNT (dollars) (Omit columns (a) and (b) for white-collar projects)		
					Labor (a)	Nonlabor (b)	Total (c)
12	Mo.	Operation of Adult Education classes in Winnsboro Independent School District, Wood County, Texas. <u>Location of Classes. Independent School Districts:</u> White Independent Schools in Winnsboro. Negro Independent Schools in Winnsboro. CCC Camp Schools in Winnsboro.			1997.00	328.00	2325.00
TOTAL ESTIMATED COST OF WORK INCLUDED IN THIS PROPOSAL					1997.00	328.00	2325.00

31. Status of project (fill in only in the case of work to be partially paid for under project(s) now operating):

(a) Unobligated limitation as of (Date)

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32. Labor analysis (see reverse side of this page for instructions)

OCCUPATIONAL CLASSIFICATION (1)	RATE PER HOUR (2)	AVERAGE NUMBER OF WORKERS		SEX (4)	MAN-HOURS (5)	HOURS PER MONTH (6)	MAN- MONTHS (7)	RATE PER MONTH (8)	DOLLARS (nearest dollar, no cents)		
		Male (3)	Female (3)						Federal (9)	Sponsor (10)	Total (11)
Unskilled:											
Subtotals	x x x			x		x x		x x x			
Intermediate:											
Subtotals	x x x			x		x x		x x x			
Skilled:											
Ass't Teacher (Adult Education)			1		1560	130	12	54.60	655.00		655.00
Subtotals	x x x		1	x	1560	x x	12	x x x	655.00		655.00
Professional and technical:											
Teacher (Adult Education)		1	1		3120	130	24	55.90	1342.00		1342.00
Subtotals	x x x	1	1	x	3120	x x	24	x x x	1342.00		1342.00
LABOR SUBTOTALS	x x x	1	2	x	4680	x x	36	x x x	1997.00		1997.00
Superintendence:											
Subtotals	x x x			x		x x		x x x			
SUBTOTALS (Fed. workers only)	x x x			x	x x x x x x	x x	x x x x	x x x x	x x x x x x	x x x x x x	x x x x x x
(a) TOTALS (certified workers)	x x x	1	2	x	x x x x x x	x x	x x x x	x x x x	1997.00	x x x x x x	x x x x x x
(b) TOTALS (all Fed. workers)	x x x	1	2	x	4680	x x	36	x x x	1997.	x x x x x x	x x x x x x
(c) TOTALS (sponsor's workers)	x x x					x x		x x x x	x x x x x x		x x x x x x
(d) GRAND TOTALS (b plus c)	x x x	1	2	x	4680	x x	36	x x x	1997.00		1997.00

† Denote thus: C, Certified; N, Noncertified; S, Sponsor.

33. Equipment rental analysis (include supply fund rental or depreciation charges but exclude small tools and equipment purchases, which should be entered in item 35. List all equipment to be used on rental basis on project. A reasonable rental charge must be made for all WPA-owned equipment, even if it is completely amortized.)

KIND OF EQUIPMENT (1)	CAPACITY (2)	NUMBER OF UNITS (3)	RENTAL RATE PER UNIT (dollars) (4)	BASE OF RENTAL PER HOUR, DAY, WEEK OR MONTH (5)	AGGREGATE PERIOD OF RENTAL (6)	DOES RENTAL RATE INCLUDE (Yes or No) (7)		AMOUNT (dollars)		
						(a) Operator's wages	(b) Fuel or power costs	Federal funds (8)	Sponsor's funds (9)	Total (10)
Schoolroom Furn- chairs-Desks- Tables		Lot	2.50	Mo	12 Mos	No	No		30.00	30.00 ✓
Stoves		Lot	.75	Mo	12 Mos	No	No		9.00	9.00 ✓
Maps-Globes-Charts		Lot	1.25	Mo	12 Mos	No	No		15.00	15.00 ✓
Reference Sets		Lot	1.25	Mo	12 Mos	No	No		15.00	15.00 ✓
Typewriter		1	3.00	Mo	12 Mos	No	No		36.00	36.00 ✓
Timeograph		1	1.25	Mo	12 Mos	No	No		15.00	15.00 ✓
TOTAL	XXXX	XXX	XXXX	XXX	XXXXXX	XX	XX		120.00	120.00 ✓

34. Materials and supplies analysis (list all items to be used on the project; fill in only columns 1 through 4 for materials available without charge against the funds set up in this proposal and indicate their source):*

DESCRIPTION AND GRADE OF MATERIALS (1)	PLACE OF DELIVERY (2)	QUANTITY (3)	UNIT (4)	UNIT PRICE (5)	AMOUNT (dollars)		
					Federal funds (6)	Sponsor's funds (7)	Total (8)
Misc. Supplies-Work Books- Paper-Pencils-Books-Pamphlets- Chalk-Magazines		Lot				12.00	12.00 ✓
TOTAL	XXXX	XXXXXX	XXXX	XXXXXX		12.00	12.00 ✓

35. Other nonlabor costs analysis (include safety measures, transportation of workers, tool and equipment purchases, supply fund overhead charges, and other nonlabor costs not included in items 33 and 34):*

DESCRIPTION (1)	AMOUNT (dollars)		
	Federal funds (2)	Sponsor's funds (3)	Total (4)
Building Rentals		142.00	142.00 ✓
Utilities		54.00	54.00 ✓
TOTAL		196.00	196.00 ✓

*Use separate lines to show items furnished by sponsor and those requested from Federal funds, items 33, 34, and 35.