

WORKS PROGRESS ADMINISTRATION

PROJECT PROPOSAL

SPONSOR'S PROPOSAL No. _____

DATE 2/3/41STATE OF Texas
LOCAL No. (a) 17426 Unit #16
of W.P. 17426 1-1483
STATE APPLICATION No. 50385
(To be filled in by State office)Request is hereby made that in accordance with this proposal a formal application be made for an authorization to expend Federal funds by the Works Progress Administration, under its rules and regulations, in the amount of \$ 5304.00

1. Has any part of the proposed work ever been included in a project proposal previously submitted to the WPA? _____ If "Yes,"
-
- (Yes or no)

designate previous proposal(s) _____

2. Has any part of the proposed work ever been included in a previously operated WPA project? _____ If "Yes," designate previous
-
- (Yes or no)

Indicate approximate percentage of Federal
funds requested in this proposal to be expended for: (a) Completion of such work _____ percent. (b) Additional units or other
work _____ percent

3. Official sponsor(s)
- Univ. of Texas & State Dept. of Education
- Official address(es)
- Austin, Texas.
-
- Co-Sponsor: Shelby County School Board
- Center, Texas

4. Project location: State
- Texas
- County
- Shelby
-
- ☐
- In
- ☐
- Near
- ☐
- In and near
- all common schools in Shelby County
- Wide
-
- (City, town, village, township, etc.)

(Check one only for city, town, etc., location. If county-wide, etc., so indicate, and designate WPA supervisory headquarters)
Detailed location of project operations:Shelby County Common School Districts with headquarters for purpose of supervision at.
Marshall, Harrison County, Texas.

5. Purpose and description of work:

(a) Major purpose: Operation of Adult Education classes throughout Shelby County.

(b) Description of work: (Type double space; for long description, type on extra sheet and attach. For white-collar projects see special instructions for multiple-type projects on reverse side of this page.)

Provide, coordinate and supervise educational activities in the fields of General Adult, Literacy, Naturalization, Vocational, Home and Family Life, Public Affairs, Education, and Education for Avocational and Leisure time Activities. In accordance with P.L. E-342. O.P. #165-1-66-393.

6. Summary of estimated project costs by sources of funds. (Nearest dollar; no cents. Enter percentages to nearest tenth.)

Item or Cost (1)	FEDERAL FUNDS (2)		SPONSOR'S FUNDS (3)		TOTAL (4)	
	Amount (dollars)	Percent	Amount (dollars)	Percent	Amount (dollars)	Percent
(a) Labor:						
1. Unskilled		x x x		x x x		x x x
2. Intermediate		x x x		x x x		x x x
3. Skilled	2621.00	x x x		x x x	2621.00	x x x
4. Professional and technical	2683.00	x x x		x x x	2683.00	x x x
Subtotal (a)	5304.00	100			5304.00	76.1
(b) Superintendence						
Subtotal (a) plus (b)	5304.00	100			5304.00	76.1
(c) Equipment, material, and other nonlabor costs:						
1. Equipment		x x x	999.00	x x x	999.00	x x x
2. Material and supplies		x x x	96.00	x x x	96.00	x x x
3. Other nonlabor costs		x x x	567.00	x x x	567.00	x x x
Subtotal (c) only			1662.00	100	1662.00	23.9
(d) TOTAL COST OF PROJECT	5304.00	100	1662.00	100	6966.00	100
(e) TOTAL COST APPORTIONED	76.1	%	23.9	%	100%	x x x

29. (a) Are preliminary plans and specifications complete? **Yes** If "No," give date of completion _____
(Yes or no) (Date)
- (b) Are detailed or final plans and specifications complete? **Yes** If "No," give date of completion _____
(Yes or no) (Date)
- (c) Does sponsor assume full responsibility for the adequacy of the design? **Yes**
(Yes or no)
- (d) Are estimates based on actual cost records of similar work under similar methods and conditions of operations? **Yes**
(Yes or no)

30. Estimate of cost by items of work (plans, specifications, and other data adequate to substantiate estimated quantities and unit costs should accompany all proposals):

NOTE—Set up separately and show subtotals for (a) uncompleted portions of previous project, and (b) new work.

(1) QUANTITY	(2) UNITS	(3) DESCRIPTION OF OPERATION OR FEATURE OF WORK (Give break-downs by classes, according to nature of project)	(4) MAN-HOURS (White-collar projects only)	(5) UNIT COST	(6) AMOUNT (dollars) (Omit columns (a) and (b) for white-collar projects)		
					Labor (a)	Nonlabor (b)	Total (c)
12	Mo.	Operation of Adult Education classes in Shelby County, Texas <u>Location of Classes</u> Common School District: Prospect School Mt. Zion School Todd Springs Church Patroon CCC Independent District: Timpson Ind. High School (Authoriza- tion submitted) Joaquin Ind. School (Authorization submitted)			5304.00	1662.00	6966.00
TOTAL ESTIMATED COST OF WORK INCLUDED IN THIS PROPOSAL					5304.00	1662.00	6966.00

31. Status of project (fill in only in the case of work to be partially paid for under project(s) now operating):

(a) Unobligated limitation as of _____, \$ _____
(Date)

(b) Estimated date funds will be exhausted _____

29. (a) Are preliminary plans and specifications complete?

Yes

(Yes or no)

If "No," give date of completion

(Date)

(b) Are detailed or final plans and specifications complete?

Yes

(Yes or no)

If "No," give date of completion

(Date)

(c) Does sponsor assume full responsibility for the adequacy of the design?

Yes

(Yes or no)

(d) Are estimates based on actual cost records of similar work under similar methods and conditions of operations?

Yes

(Yes or no)

30. Estimate of cost by items of work (plans, specifications, and other data adequate to substantiate estimated quantities and unit costs should accompany all proposals):

NOTE.—Set up separately and show subtotals for (a) uncompleted portions of previous project, and (b) new work.

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					Labor (a)	Nonlabor (b)	Total (c)
12	Mo	Operation of Adult Education Classes in Shelby County, Texas. <u>Location of Classes. Common School Districts:</u> ✓ Prospect ✓ Patroon (CCC Camp) ✓ Mt. Zion ✓ Good Hope ✓ San Hill ✓ East Liberty ✓ Weaver ✓ Bobo ✓ Huber <u>Independent School District:</u> ✓ Shelbyville ✓ Timpson ✓ Jespersen Del. rec. 4-30-41			5304.00	1662.00	6966.00

TOTAL ESTIMATED COST OF WORK INCLUDED IN THIS PROPOSAL

5304.00 1662.00 6966.00

31. Status of project (fill in only in the case of work to be partially paid for under project(s) now operating):

(a) Unobligated limitation as of _____, \$ _____
(Date)

(b) Estimated date funds will be exhausted _____

52. Labor analysis (see reverse side of this page for instructions).

OCCUPATIONAL CLASSIFICATION (1)	RATE PER HOUR (2)	AVERAGE NUMBER OF WORKERS		SEX (4)	MAN-HOURS (5)	HOURS PER MONTH (6)	MAN- MONTHS (7)	RATE PER MONTH (8)	DOLLARS (nearest dollar, no cents)		
		Male (a) (3)	Female (b) (3)						Federal (9)	Sponsor (10)	Total (11)
Unskilled:											
Subtotals	x x x			x		x x		x x x			
Intermediate:											
Subtotals	x x x			x		x x		x x x			
Skilled:											
Ass't Teacher (Adult Education)		1	3		6240	130	48	54.60	2621.00		2621.00
Subtotals	x x x	1	3	x	6240	x x	48	x x x	2621.00		2621.00
Professional and technical:											
Teacher (Adult Education)		1	3		6240	130	48	55.90	2683.00		2683.00
Subtotals	x x x	1	3	x	6240	x x	48	x x x	2683.00		2683.00
LABOR SUBTOTALS	x x x	2	6	x	12480	x x	96	x x x	5304.00		5304.00
Superintendence:											
Subtotals	x x x			x		x x		x x x			
SUBTOTALS (Fed. workers only)	x x x			x		x x		x x x			
(a) TOTALS (certified workers)	x x x	2	6	x	12480	x x	96	x x x	5304.00		5304.00
(b) TOTALS (all Fed. workers)	x x x	2	6	x	12480	x x	96	x x x	5304.00		5304.00
(c) TOTALS (sponsor's workers)	x x x										
(d) GRAND TOTALS (b plus c)	x x x	2	6	x	12480	x x	96	x x x	5304.00		5304.00

† Denote thus: C, Certified; N, Noncertified; S, Sponsor.

33. Equipment rental analysis (include supply fund rental or depreciation charges but exclude small tools and equipment purchases, which should be entered in item 35. List all equipment to be used on rental basis on project. A reasonable rental charge must be made for all WPA-owned equipment, even if it is completely amortized.)

KIND OF EQUIPMENT (1)	CAPACITY (2)	NUMBER OF UNITS (3)	RENTAL RATE PER UNIT (dollars) (4)	BASE OF RENTAL PER HOUR, DAY, WEEK OR MONTH (5)	AGGREGATE PERIOD OF RENTAL (6)	DOES RENTAL RATE INCLUDE (Yes or No) (7)		AMOUNT (dollars)		
						(a) Operator's wages	(b) Fuel or power costs	Federal funds (8)	Sponsor's funds (9)	Total (10)
Schoolroom Furn- Chairs-Desks		Lot	20.00	Mo.	12 Mos.	No	No		240.00	240.00 ✓
Tables		Lot	6.00	Mo.	12 Mos.	No	No		72.00	72.00 ✓
Stoves		Lot	10.00	Mo.	12 Mos.	No	No		120.00	120.00 ✓
Maps-Globes-Charts		Lot	10.00	Mo.	12 Mos.	No	No		120.00	120.00 ✓
Reference Sets		12	3.00	Mo.	12 Mos.	No	No		432.00	432.00 ✓
Typewriters		1	1.25	Mo.	12 Mos.	No	No		15.00	15.00 ✓
Mimeograph										
TOTAL	XXXXX	XXXX	XXXXX	XXX	XXXXXX	XX	XX		999.00	999.00 ✓

34. Materials and supplies analysis (list all items to be used on the project; fill in only columns 1 through 4 for materials available without charge against the funds set up in this proposal and indicate their source):*

DESCRIPTION AND GRADE OF MATERIALS (1)	PLACE OF DELIVERY (2)	QUANTITY (3)	UNIT (4)	UNIT PRICE (5)	AMOUNT (dollars)		
					Federal funds (6)	Sponsor's funds (7)	Total (8)
Misc. Supplies-Work Books- Paper-Pencils-Books-Pamphlets- Chalk-Magazines		Lot				96.00	96.00 ✓
TOTAL	XXXX	XXXXXX	XXXX	XXXXXX		96.00	96.00 ✓

35. Other nonlabor costs analysis (include safety measures, transportation of workers, tool and equipment purchases, supply fund overhead charges, and other nonlabor costs not included in items 33 and 34):*

DESCRIPTION (1)	AMOUNT (dollars)		
	Federal funds (2)	Sponsor's funds (3)	Total (4)
Building Rentals		135.00	135.00 ✓
Utilities		432.00	432.00 ✓
TOTAL		567.00	567.00 ✓

*Use separate lines to show items furnished by sponsor and those requested from Federal funds, items 33, 34, and 35.